

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Rights for the objects and
8 purposes hereinafter enumerated:

9 ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	\$	511,500
12	For Employee Retirement Contributions		
13	Paid by Employer		20,500
14	For State Contributions to State		
15	Employees' Retirement System		68,700
16	For State Contributions to		
17	Social Security		39,200
18	For Contractual Services		63,000
19	For Travel		16,500
20	For Commodities		15,800
21	For Printing		4,700
22	For Equipment.....		24,800
23	For Telecommunications Services		27,100
24	For Operation of Auto Equipment		<u>11,600</u>
25	Total		\$803,400

26 The sum of \$137,700, or so much thereof as may be
27 necessary, is appropriated from the General Revenue Fund to
28 the Department of Human Rights for the purpose of funding
29 expenses associated with the Commission on Discrimination and
30 Hate Crimes.

1 Section 2. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Rights for the objects and
 4 purposes hereinafter enumerated:

5 DIVISION OF CHARGE PROCESSING

6 Payable from General Revenue Fund:

7	For Personal Services	\$ 3,423,200
8	For Employee Retirement Contributions	
9	Paid by Employer	136,800
10	For State Contributions to State	
11	Employees' Retirement System	460,000
12	For State Contributions to	
13	Social Security	261,800
14	For Contractual Services	33,400
15	For Travel	22,800
16	For Commodities	6,800
17	For Printing	1,300
18	For Equipment	11,900
19	For Telecommunications Services	<u>67,700</u>
20	Total	\$4,425,700

21 Payable from Special Projects Division Fund:

22	For Personal Services	\$ 1,439,200
23	For Employee Retirement Contributions	
24	Paid by Employer	57,600
25	For State Contributions to State	
26	Employees' Retirement System	193,500
27	For State Contributions to	
28	Social Security	110,200
29	For Group Insurance	396,000
30	For Contractual Services	106,700
31	For Travel	41,500
32	For Commodities	13,300
33	For Printing	9,300
34	For Equipment	9,600

1	For Telecommunications Services	<u>88,000</u>
2	Total	\$2,464,900

3 Section 3. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Human Rights for the objects and
6 purposes hereinafter enumerated:

7 COMPLIANCE

8 Payable from General Revenue Fund:

9	For Personal Services	\$ 674,600
10	For Employee Retirement Contributions	
11	Paid by Employer	27,000
12	For State Contributions to State	
13	Employees' Retirement System	90,700
14	For State Contributions to	
15	Social Security	51,600
16	For Contractual Services	3,600
17	For Travel	12,900
18	For Commodities	2,100
19	For Printing	1,000
20	For Telecommunications Services	<u>14,000</u>
21	Total	\$877,500

22 Section 99. Effective date. This Act takes effect on
23 July 1, 2003.