

1 AMENDMENT TO HOUSE BILL 3782

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 3782, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Commerce and Economic Opportunity:

9 GENERAL ADMINISTRATION

10 OPERATIONS

11 Payable from the General Revenue Fund:

12	For Personal Services .....	\$ 2,220,900
13	For Retirement Contributions Paid	
14	by Employer .....	89,300
15	For Extra Help .....	10,000
16	For State Contributions to State	
17	Employees' Retirement System .....	299,800
18	For State Contributions to	
19	Social Security .....	170,800
20	For Contractual Services .....	2,480,700
21	For Travel.....	129,700
22	For Commodities.....	62,500

1	For Printing.....	47,300
2	For Equipment.....	58,800
3	For Electronic Data Processing .....	693,900
4	For Telecommunications Services .....	149,600
5	For Operation of Automotive Equipment .....	<u>49,100</u>
6	Total	\$6,462,400

7 Payable from the Tourism Promotion Fund:

8	For Personal Services .....	\$ 1,447,300
9	For Retirement Contributions Paid	
10	by Employer .....	57,900
11	For State Contributions to State	
12	Employees' Retirement System .....	194,500
13	For State Contributions to	
14	Social Security .....	110,700
15	For Group Insurance .....	291,500
16	For Contractual Services .....	682,100
17	For Travel.....	14,100
18	For Commodities.....	16,200
19	For Printing.....	30,000
20	For Equipment.....	72,900
21	For Electronic Data Processing .....	194,300
22	For Telecommunications Services .....	31,300
23	For Operation of Automotive Equipment .....	<u>10,000</u>
24	Total	\$3,152,800

25 Payable from the Intra-Agency Services Fund:

26	For Personal Services .....	\$ 2,833,900
27	For Retirement Contributions Paid	
28	by Employer .....	116,500
29	For Extra Help .....	79,500
30	For State Contributions to State	
31	Employees' Retirement System .....	391,500
32	For State Contributions to	

1	Social Security .....	222,800
2	For Group Insurance .....	539,000
3	For Contractual Services .....	2,467,800
4	For Travel.....	44,400
5	For Commodities.....	32,000
6	For Printing.....	27,200
7	For Equipment.....	100,500
8	For Electronic Data Processing .....	928,800
9	For Telecommunications Services .....	51,800
10	For Operation of Automotive Equipment .....	<u>14,000</u>
11	Total	\$7,849,700

12 Section 10. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Commerce and Economic Opportunity:

15 BUREAU OF TOURISM

16 OPERATIONS

17 Payable from the Tourism Promotion Fund:

18	For Personal Services .....	\$ 1,180,900
19	For Retirement Contributions Paid	
20	by Employer .....	47,200
21	For State Contributions to State	
22	Employees' Retirement System .....	158,700
23	For State Contributions to	
24	Social Security .....	90,300
25	For Group Insurance .....	231,000
26	For Contractual Services .....	520,700
27	For Travel.....	70,000
28	For Commodities.....	14,300
29	For Printing.....	554,000
30	For Equipment.....	19,300
31	For Telecommunications Services .....	35,000
32	For Statewide Tourism Promotion .....	5,656,500
33	For Advertising and Promotion of Tourism	

1	Throughout Illinois Under Subsection (2)	
2	of Section 4a of the Illinois Promotion	
3	Act .....	12,578,700
4	For Advertising and Promotion of Illinois	
5	Tourism in International Markets .....	2,740,500
6	For Illinois State Fair Ethnic	
7	Village Expenses .....	<u>61,000</u>
8	Total	\$23,958,100

9 Section 15. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Commerce and Economic Opportunity:

12 BUREAU OF TOURISM

13 GRANTS-IN-AID

14	Payable from the International Tourism Fund:	
15	For Grants, Contracts and Administrative	
16	Expenses Pursuant to 20 ILCS	
17	605/605-707, Including Prior Year Costs	2,076,000
18	Payable from the Tourism Attraction Development	
19	Matching Grant Fund:	
20	For Grants and Loans Pursuant to	
21	20 ILCS 665/8a .....	<u>95,000</u>
22	Total	\$2,171,000

23 Payable from Local Tourism Fund:

24	For grants to Convention and Tourism Bureaus--	
25	Chicago Convention and Tourism Bureau .....	\$ 2,217,100
26	Chicago Tourism Council .....	1,883,900
27	Balance of State .....	8,197,800
28	For grants, contracts, and administrative	
29	expenses associated with the	
30	Local Tourism and Convention Bureau	
31	Program pursuant to 20 ILCS 605/605-705	
32	including prior year costs .....	<u>280,000</u>

1 Total \$12,578,800

2 Section 20. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Commerce and Economic Opportunity:

5 Payable from the Tourism Promotion Fund:

6 For the Tourism Matching Grant Program  
7 Pursuant to 20 ILCS 665/8-1 for  
8 Counties under 1,000,000 ..... \$ 1,094,000

9 For the Tourism Matching Grant Program  
10 Pursuant to 20 ILCS 665/8-1 for  
11 Counties over 1,000,000 ..... 656,000

12 For Grants and Loans Pursuant to  
13 20 ILCS 665/8a ..... 1,876,900

14 For Purposes Pursuant to the Illinois  
15 Promotion Act, 20 ILCS 665/4a-1 to  
16 Match Funds from Sources in the Private  
17 Sector ..... 600,000

18 For Grants to Regional Tourism  
19 Development Organizations ..... 720,000

20 Total \$4,946,900

21 The Department, with the consent in writing from the  
22 Governor, may reappropriation not more than ten percent of the  
23 total appropriation of Tourism Promotion Fund, in Section 2.2  
24 above, among the various purposes therein recommended.

25 Section 25. The sum of \$1,272,942, or so much thereof as  
26 may be necessary and remains unexpended at the close of  
27 business on June 30, 2003, from an appropriation heretofore  
28 made for such purposes in Article 34, Section 2.3 of Public  
29 Act 92-0538, is reappropriated to the Department of Commerce  
30 and Economic Opportunity from the International Tourism Fund

1 for grants, contracts, and administrative expenses associated  
 2 with the Abraham Lincoln Presidential Library and Museum,  
 3 including prior year costs.

4 Section 30. The sum of \$100,000, or so much thereof as  
 5 may be necessary, is appropriated to the Department of  
 6 Commerce and Economic Opportunity from the Lewis and Clark  
 7 Bicentennial Fund for grants, contracts, and administrative  
 8 expenses pursuant to 625 ILCS 5/3-653, including prior year  
 9 costs.

10 Section 35. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Commerce and Economic Opportunity:

13 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS  
 14 OPERATIONS

15 Payable from the General Revenue Fund:

16	For Personal Services .....	\$	870,200
17	For Retirement Contributions Paid		
18	by Employer .....		34,800
19	For State Contributions to State		
20	Employees' Retirement System .....		116,900
21	For State Contributions to		
22	Social Security .....		66,500
23	For Contractual Services .....		57,300
24	For Travel.....		23,500
25	For Commodities.....		1,300
26	For Printing.....		800
27	For Equipment.....		5,000
28	For Telecommunications Services .....		16,200
29	For Operation of Automotive Equipment .....		<u>1,000</u>
30	Total		\$1,193,500

1	Payable from the Federal Industrial Services Fund:	
2	For Personal Services .....	\$ 901,200
3	For Retirement Contributions Paid	
4	by Employer .....	36,000
5	For State Contributions to State	
6	Employees' Retirement System .....	121,100
7	For State Contributions to	
8	Social Security .....	68,900
9	For Group Insurance .....	198,000
10	For Contractual Services .....	274,800
11	For Travel.....	67,900
12	For Commodities.....	12,700
13	For Printing.....	20,000
14	For Equipment.....	237,000
15	For Telecommunications Services .....	30,000
16	For Operation of Automotive Equipment .....	9,500
17	For Other Expenses of the Occupational	
18	Safety and Health Administration Program ....	<u>451,000</u>
19	Total	\$2,428,100

20	Payable from the Tobacco Settlement Recovery Fund:	
21	For Administration and Grant Expenses of	
22	the Marketing Technology Initiative .....	\$ 2,000,000

23 Section 40. The amount of \$1,165,292, or so much thereof  
24 as may be necessary and remains unexpended at the close of  
25 business on June 30, 2003, from a reappropriation heretofore  
26 made in Article 34, Section 3.1 of Public Act 92-538, is  
27 reappropriated from the Tobacco Settlement Recovery Fund to  
28 the Department of Commerce and Economic Opportunity for  
29 administration and grant expenses of the Marketing Technology  
30 Initiative.

31 Section 45. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6 For the Job Training and Economic Development  
7 Grant Program Act of 1997, as amended,  
8 including grants, contracts, and administrative  
9 expenses, including prior year costs ..... \$ 1,450,000

10 For Grants, Contracts and Administrative  
11 Expenses for the Industrial Training  
12 Program, Pursuant to 20 ILCS 605/  
13 605-800 and 20 ILCS 605/605-802,  
14 Including Prior Year Costs ..... 17,121,500

15 For Grants and Administrative Expenses  
16 Pursuant to the High Technology School-  
17 to-Work Act, Including Prior Year  
18 Costs ..... 981,500

19 For Grants and Administrative Expenses  
20 for the Illinois Technology  
21 Enterprise Corporation Program,  
22 including prior year costs ..... 454,000

23 For all costs relating to the Center  
24 for Safe Food for Small Business  
25 at the Illinois Institute of Technology..... 200,000

26 For Current Workforce Training Grants ..... 2,300,000

27 For Grants for the Workplace Skills  
28 Enhancement Program ..... 400,000

29 Total ..... \$22,907,000

30 Payable from the New Technology Recovery Fund:

31 For Grants, Loans, Investments,



1 and Administrative Expenses  
 2 Pursuant to the Technology  
 3 Advancement and Development Act,  
 4 Including Prior Year Costs ..... \$ 4,155,400

5 Payable from the Workforce, Technology, and  
 6 Economic Development Fund:  
 7 For Grants, Contracts, and Administrative  
 8 Expenses Pursuant to 20 ILCS 605/  
 9 605-420, Including Prior Year Costs..... \$ 11,400,000

10 Payable from the Tobacco Settlement Recovery Fund:  
 11 For Grants and Administrative Expenses  
 12 For the Illinois Technology Enterprise  
 13 Corporation Program, Including Prior  
 14 Year Costs ..... \$ 1,500,000

15 Payable from the Illinois Equity Fund:  
 16 For Grants, Loans, and Investments in  
 17 Accordance with the Provisions of  
 18 Public Act 84-0109, as amended ..... \$ 2,850,000

19 Payable from the Digital Divide Elimination Fund:  
 20 For Grants, Contracts, and Administrative  
 21 Expenses Pursuant to 30 ILCS 780,  
 22 Including Prior Year Costs ..... \$ 4,250,000

23 Payable from the Federal Workforce Training Fund:  
 24 For Grants, Contracts and Administrative  
 25 Expenses Associated with the Workforce  
 26 Investment Act and other workforce  
 27 training programs including prior  
 28 year costs ..... \$ 240,000,000

1 Section 50. The sum of \$43,851, or so much thereof as  
2 may be necessary and remains unexpended at the close of  
3 business on June 30, 2003, from an appropriation heretofore  
4 made in Article 34, Section 3.2 of Public Act 92-538, is  
5 reappropriated from the General Revenue Fund to the  
6 Department of Commerce and Economic Opportunity for grants  
7 and administrative expenses related to the Illinois  
8 Technology Enterprise Corporation Program, including prior  
9 year costs.

10 Section 55. The amount of \$16,562,392, or so much  
11 thereof as may be necessary and remains unexpended at the  
12 close of business on June 30, 2003, from an appropriation  
13 heretofore made in Article 34, Section 3.7 of Public Act  
14 92-538, is reappropriated from the Capital Development Fund  
15 to the Department of Commerce and Economic Opportunity for a  
16 grant to the DuPage Airport Authority for planning, design  
17 and access infrastructure related to the hi-tech business  
18 campus.

19 Section 60. The amount of \$6,000,000, or so much thereof  
20 as may be necessary and remains unexpended at the close of  
21 business on June 30, 2003, from an appropriation heretofore  
22 made in Article 34, Section 3.8 of Public Act 92-538, is  
23 reappropriated from the Capital Development Fund to the  
24 Department of Commerce and Economic Opportunity for a grant  
25 for planning, design, construction, and all other costs  
26 associated with a new Ford Technical Training Center.

27 Section 65. The amount of \$403,827, or so much thereof  
28 as may be necessary and remains unexpended at the close of  
29 business on June 30, 2003, from an appropriation heretofore  
30 made in Article 34, Section 3.2 of Public Act 92-538, is  
31 reappropriated from the Tobacco Settlement Recovery Fund to

1 the Department of Commerce and Economic Opportunity for  
2 grants and administrative expenses for the Illinois  
3 Technology Enterprise Corporation Program, including prior  
4 year costs.

5 Section 70. The amounts of \$879,529, \$347,114 and  
6 \$371,099, or so much thereof as may be necessary and remains  
7 unexpended at the close of business on June 30, 2003, from  
8 reappropriations heretofore made in Article 84, Sections 3a,  
9 3b and 3c of Public Act 92-538, respectively, are  
10 reappropriated from the General Revenue Fund to the  
11 Department of Commerce and Economic Opportunity for training  
12 grants to eligible employers.

13 Section 75. The amount of \$1,000,000, or so much thereof  
14 as may be necessary, is appropriated from the New Technology  
15 Recovery Fund to the Department of Commerce and Economic  
16 Opportunity for a grant to the Chicago Manufacturing Center.

17 Section 80. The amount of \$1,000,000, or so much thereof  
18 as may be necessary, is appropriated from the New Technology  
19 Recovery Fund to the Department of Commerce and Community  
20 Affairs for a grant to the Illinois Manufacturing Extension  
21 Center.

22 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

23 REFUNDS

24 Section 85. The sum of \$50,000, or so much thereof as  
25 may be necessary, is appropriated from the Federal Industrial  
26 Services Fund to the Department of Commerce and Economic  
27 Opportunity for refunds to the federal government and other  
28 refunds.

1 Section 4. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Commerce and Economic Opportunity:

4 BUREAU OF BUSINESS DEVELOPMENT

5 OPERATIONS

6 Payable from General Revenue Fund:

7	For Personal Services .....	\$ 2,670,700
8	For Retirement Contributions Paid	
9	by Employer .....	106,300
10	For State Contributions to State	
11	Employees' Retirement System .....	358,700
12	For State Contributions to	
13	Social Security .....	204,200
14	For Contractual Services .....	425,900
15	For Travel.....	82,700
16	For Commodities.....	17,200
17	For Printing.....	2,600
18	For Equipment.....	8,500
19	For Telecommunications Services .....	91,500
20	For Operation of Automotive Equipment .....	1,900
21	For Advertising and Promotion .....	500,000
22	For Administrative and Related	
23	Support for the First-Stop	
24	Business Information Center	
25	of Illinois .....	677,800
26	For all costs associated with the	
27	administration of the Illinois	
28	Opporunity Fund, including grants	
29	and administrative costs .....	250,000
30	For Administrative and Related	
31	Expenses of the Illinois	
32	Women's Business Ownership	
33	Council .....	<u>10,000</u>
34	Total	\$5,408,000

1 Payable from Economic Research and Information Fund:  
 2 For Purposes Set Forth in  
 3 Section 605-20 of the Civil  
 4 Administrative Code of Illinois  
 5 (20 ILCS 605/605-20) ..... \$ 230,000

6 Payable from the Commerce and Community Assistance Fund:  
 7 For Personal Services ..... \$ 1,032,800  
 8 For Retirement Contributions Paid  
 9 by Employer ..... 41,300  
 10 For State Contributions to State  
 11 Employees' Retirement System ..... 138,800  
 12 For State Contributions to  
 13 Social Security ..... 79,000  
 14 For Group Insurance..... 192,500  
 15 For Contractual Services ..... 236,800  
 16 For Travel ..... 76,000  
 17 For Commodities..... 14,800  
 18 For Printing ..... 19,100  
 19 For Equipment ..... 15,600  
 20 For Telecommunications Services ..... 45,400  
 21 Total ..... \$1,892,100

22 Payable from Illinois Capital Revolving Loan Fund:  
 23 For Administration and Related  
 24 Support Pursuant to Public  
 25 Act 84-0109, as amended ..... \$ 1,486,300

26 Section 90. The following named amounts, or so much  
 27 thereof as may be necessary, respectively, are appropriated  
 28 to the Department of Commerce and Economic Opportunity:

29 BUREAU OF BUSINESS DEVELOPMENT  
 30 GRANTS-IN-AID

31 Payable from General Revenue Fund:

1 For Small Business Development Centers,  
2 Including Prior Year Costs ..... \$ 2,612,000  
3 For the Purpose of Providing Grants  
4 to Existing Procurement Centers to  
5 Expand Participation in the  
6 Government Contracting Process and  
7 to Increase the Opportunities for  
8 Purchasing Outsourcing Among  
9 Illinois Suppliers ..... 545,800  
10 For grants, contracts, and administrative  
11 expenses associated with  
12 Entrepreneurship Centers,  
13 including prior year costs ..... 2,800,000  
14 Total ..... \$5,957,800

15 Payable from the Small Business Environmental  
16 Assistance Fund:  
17 For grants and administrative  
18 expenses of the Small Business  
19 Environmental Assistance Program ..... \$ 949,600

20 Payable from the Urban Planning Assistance Fund:  
21 For the U.S. Department of Defense  
22 Procurement Assistance Program, including  
23 Prior Year Costs ..... \$ 750,000

24 Payable from Commerce and Community Assistance Fund:  
25 For Small Business Development  
26 Centers, Including Prior Year  
27 Costs ..... \$ 1,800,000  
28 For Administration and Grant Expenses  
29 Relating to Small Business Development  
30 Management and Technical Assistance,  
31 Labor Management Programs for New

1 and Expanding Businesses, and Economic  
 2 and Technological Assistance to  
 3 Illinois Communities and Units of  
 4 Local Government, Including Prior  
 5 Year Costs ..... 4,000,000  
 6 Total \$7,499,600

7 Payable From the Illinois Capital Revolving Loan Fund:  
 8 For the Purpose of Grants, Loans, and  
 9 Investments in Accordance with  
 10 the Provisions of Public Act  
 11 84-0109, as amended ..... \$ 13,000,000

12 Payable from the Large Business Attraction Fund:  
 13 For the purpose of Grants, Loans,  
 14 Investments, and Administrative  
 15 Expenses in Accordance with Article  
 16 10 of the Build Illinois Act ..... \$ 14,206,200

17 Payable from the Public Infrastructure Construction  
 18 Loan Revolving Fund:  
 19 For the Purpose of Grants, Loans,  
 20 Investments, and Administrative  
 21 Expenses in Accordance with Article  
 22 8 of the Build Illinois Act ..... \$ 19,014,400

23 Payable from the Corporate Headquarters Relocation  
 24 Assistance Fund:  
 25 For Grants Pursuant to the Corporate  
 26 Headquarters Relocation Act, including  
 27 prior year costs ..... \$ 8,170,000

28 Section 95. The sum of \$500,000, or so much thereof as  
 29 may be necessary, is appropriated from the Capital

1 Development Fund to the Department of Commerce and Economic  
2 Opportunity for a grant to Argonne National Laboratory for  
3 the "TRUE GRID I WIRE" Program.

4 Section 100. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Commerce and Economic Opportunity:

7 BUREAU OF BUSINESS DEVELOPMENT

8 REFUNDS

9 Payable from Commerce and Community Assistance Fund:

10 For Refunds to the Federal Government  
11 and other refunds ..... \$ 50,000

12 Section 105. The following named amounts, or so much  
13 thereof as may be necessary, are appropriated to the  
14 Department of Commerce and Economic Opportunity:

15 OFFICE OF COAL DEVELOPMENT AND MARKETING

16 GRANTS-IN-AID

17 Payable from the Coal Technology Development  
18 Assistance Fund:

19 For Grants, Contracts and Administrative  
20 Expenses Under the Provisions of the  
21 Illinois Coal Technology Development  
22 Assistance Act, Including Prior Years  
23 Costs ..... \$ 24,092,600

24 Payable from the Coal Development Fund:

25 For the Coal Demonstration Program ..... \$ 6,000,000  
26 For grants pursuant to 20 ILCS  
27 605/605-332 ..... \$ 50,000,000

28 Section 110. The sum of \$6,000,000, or so much there as



1 may be necessary and remains unexpended at the close of  
 2 business on June 30, 2003, from an appropriation heretofore  
 3 made in Article 34, Section 5 of Public Act 92-538, is  
 4 reappropriated from the Coal Development Fund to the  
 5 Department of Commerce and Economic Opportunity for the Coal  
 6 Demonstration Program.

7 Section 115. The amounts of \$22,000,000 and \$551,947, or  
 8 so much thereof as may be necessary and remain unexpended at  
 9 the close of business on June 30, 2003, from an appropriation  
 10 and reappropriation heretofore made in Article 34, Section  
 11 5.2 of Public Act 92-538, are reappropriated from the Coal  
 12 Development Fund to the Department of Commerce and Economic  
 13 Opportunity for the purpose of providing partial funds for  
 14 planning, design, engineering and testing, and construction  
 15 of a low emissions boiler system for Illinois high-sulfur  
 16 coals.

17 No contract shall be entered into or obligation incurred  
 18 for any expenditure from appropriations made in this Section  
 19 of this Article until after the purpose and amounts have been  
 20 approved in writing by the Governor.

21 COAL DEVELOPMENT AND MARKETING -  
 22 PERMANENT IMPROVEMENTS

23 Section 120. The amount of \$16,695, or so much thereof  
 24 as may be necessary and as remains unexpended at the close of  
 25 business on June 30, 2003 from appropriations and  
 26 reappropriations heretofore made in Article 34, Section 5.3  
 27 of Public Act 92-538, is reappropriated from the Coal  
 28 Development Fund to the Department of Commerce and Economic  
 29 Opportunity for capital development of coal resources.

30 No contract shall be entered into or obligation incurred  
 31 from any expenditures from appropriations made in Section 108

1 of this Article until after the purposes and amounts have  
2 been approved in writing by the Governor.

3 Section 125. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of Commerce and Economic Opportunity:

6 ILLINOIS FILM OFFICE

7 Payable from Tourism Promotion Fund:

8	For Personal Services .....	\$ 491,300
9	For Employee Retirement Contributions	
10	Paid by Employer .....	19,700
11	For State Contributions to State Employees'	
12	Retirement System .....	66,000
13	For State Contributions to Social Security ...	37,600
14	For Group Insurance .....	88,000
15	For Contractual Services .....	180,300
16	For Travel .....	25,000
17	For Commodities .....	8,500
18	For Printing .....	24,500
19	For Equipment .....	5,000
20	For Telecommunications Services .....	19,000
21	For Operation of Automotive Equipment .....	<u>2,500</u>
22	Total	\$967,400

23 Section 130. The following named amounts, or so much  
24 thereof as may be necessary, are appropriated to the  
25 Department of Commerce and Economic Opportunity:

26 ILLINOIS TRADE OFFICE

27 OPERATIONS

28 Payable from General Revenue Fund:

29	For Personal Services .....	\$ 1,087,500
30	For Employee Retirement Contributions	
31	Paid by Employer .....	43,500
32	For State Contributions to State Employees'	

1	Retirement System .....	146,100
2	For State Contributions to Social Security ....	83,200
3	For Contractual Services .....	1,347,800
4	For Travel .....	50,200
5	For Commodities .....	9,900
6	For Printing .....	22,000
7	For Equipment .....	6,000
8	For Telecommunications Services .....	111,200
9	For Administrative and Related Expenses	
10	of the NAFTA Opportunity Centers .....	210,500
11	For Expenses Relating to Compliance	
12	with the Belgium Social Security	
13	System .....	127,800
14	For all costs Associated with New	
15	and Expanding International Markets	
16	to Increase Export and Reverse	
17	Investment Opportunities for Illinois	
18	Business and Industries, Including	
19	Prior Year Costs .....	<u>1,611,900</u>
20	Total	\$4,857,600

21 Payable from the International and  
22 Promotional Fund:  
23 For Grants, Contracts and Administrative  
24 Expenses Pursuant to Section 605-25  
25 of the Department of Community and  
26 Community Affairs Law of the Civil  
27 Administrative Code of Illinois,  
28 Including prior year costs ..... \$ 667,000

29 ILLINOIS TRADE OFFICE  
30 REFUNDS

31 Section 135. The sum of \$50,000, or so much thereof as

1 may be necessary, is appropriated from the International and  
2 Promotional Fund to the Department of Commerce and Economic  
3 Opportunity for refunds.

4 Section 140. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated to the  
6 Department of Commerce and Economic Opportunity:

7 BUREAU OF COMMUNITY DEVELOPMENT  
8 OPERATIONS

9 Payable from the General Revenue Fund:

10	For Personal Services .....	\$ 1,001,200
11	For Retirement Contributions Paid	
12	by Employer .....	40,100
13	For State Contributions to State	
14	Employees' Retirement System .....	134,600
15	For State Contributions to	
16	Social Security .....	76,600
17	For Contractual Services .....	149,000
18	For Travel.....	50,200
19	For Commodities.....	6,300
20	For Printing.....	2,500
21	For Equipment.....	2,600
22	For Telecommunications Services .....	36,400
23	For Operation of Automotive Equipment .....	3,900
24	For Administrative and Grant Expenses	
25	Relating to Research, Planning, Technical	
26	Assistance, Technological Assistance and	
27	Other Financial Assistance to Assist	
28	Businesses, Communities, Regions and	
29	Other Economic Development Purposes .....	<u>450,000</u>
30	Total	\$1,953,400

31 Payable from the Energy Administration Fund:

32	For Personal Services .....	246,700
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1	For Retirement Contributions Paid	
2	by Employer .....	9,900
3	For State Contributions to State	
4	Employees' Retirement System .....	33,100
5	For State Contributions to	
6	Social Security .....	18,900
7	For Group Insurance .....	55,000
8	For Contractual Services .....	45,300
9	For Travel.....	40,100
10	For Commodities.....	2,000
11	For Equipment.....	8,700
12	For Telecommunications Services .....	6,100
13	For Operation of Automotive Equipment .....	1,000
14	For Administrative and Grant Expenses	
15	Relating to Training, Technical	
16	Assistance, and Administration of the	
17	Weatherization Programs .....	<u>250,000</u>
18	Total	\$716,800

19 Payable from the Federal Moderate Rehabilitation

20 Housing Fund:

21	For Personal Services .....	\$ 94,600
22	For Retirement Contributions Paid	
23	by Employer .....	3,800
24	For State Contributions to State	
25	Employees' Retirement System .....	12,700
26	For State Contributions to	
27	Social Security .....	7,200
28	For Group Insurance .....	22,000
29	For Contractual Services .....	12,400
30	For Travel .....	8,300
31	For Commodities .....	1,700
32	For Printing .....	300
33	For Equipment .....	6,000

1	For Telecommunications Services .....	4,700
2	For Operation of Automotive Equipment .....	<u>500</u>
3	Total	\$174,200

4 Payable from Low Income Home Energy

5 Assistance Block Grant Fund:

6	For Personal Services .....	\$ 1,544,800
7	For Retirement Contributions Paid	
8	by Employer .....	61,800
9	For State Contributions to State	
10	Employees' Retirement System .....	207,600
11	For State Contributions to	
12	Social Security .....	118,200
13	For Group Insurance .....	302,500
14	For Contractual Services .....	278,600
15	For Travel .....	117,400
16	For Commodities .....	8,100
17	For Printing .....	65,000
18	For Equipment .....	145,000
19	For Telecommunications Services .....	36,000
20	For Operation of Automotive Equipment .....	2,900
21	For Expenses Related to the	
22	Development and Maintenance of	
23	the LIHEAP System .....	<u>1,000,000</u>
24	Total	\$3,887,900

25 Payable from the Community Services Block Grant Fund:

26	For Personal Services .....	\$ 663,200
27	For Retirement Contributions Paid	
28	by Employer .....	26,500
29	For State Contributions to State	
30	Employees' Retirement System .....	89,100
31	For State Contributions to	
32	Social Security .....	50,700

1	For Group Insurance .....	132,000
2	For Contractual Services .....	45,700
3	For Travel .....	43,000
4	For Commodities .....	2,800
5	For Printing .....	1,000
6	For Equipment .....	22,500
7	For Telecommunications Services .....	11,500
8	For Operation of Automotive Equipment .....	<u>1,300</u>
9	Total	\$1,089,300

10 Payable from Community Development/Small

11 Cities Block Grant Fund:

12	For Personal Services .....	\$ 685,400
13	For Retirement Contributions Paid	
14	by Employer .....	27,400
15	For State Contributions to State	
16	Employees' Retirement System .....	92,100
17	For State Contributions to	
18	Social Security .....	52,400
19	For Group Insurance .....	154,000
20	For Contractual Services .....	21,200
21	For Travel .....	47,900
22	For Commodities .....	4,600
23	For Printing .....	1,300
24	For Equipment .....	13,500
25	For Telecommunications Services .....	15,000
26	For Operation of Automotive Equipment .....	1,100
27	For Administrative and Grant Expenses	
28	Relating to Training, Technical	
29	Assistance, and Administration of	
30	the Community Development Assistance	
31	Programs .....	<u>2,000,000</u>
32	Total	\$3,115,900

1           Section 145. The amount of \$72,433, or so much thereof  
2 as may be necessary and remains unexpended at the close of  
3 business on June 30, 2003, from a reappropriation heretofore  
4 made in Article 34, Section 8.1 of Public Act 92-538, is  
5 reappropriated from the General Revenue Fund to the  
6 Department of Commerce and Economic Opportunity for  
7 administrative and grant expenses relating to research,  
8 planning, technical assistance, technological assistance, and  
9 other financial assistance to assist businesses, communities,  
10 regions and other economic development purposes.

11           Section 150. The amount of \$300,000, or so much thereof  
12 as may be necessary and remains unexpended at the close of  
13 business on June 30, 2003, from an appropriation heretofore  
14 made in Article 34, Section 8.2 of Public Act 92-538, is  
15 reappropriated from the General Revenue Fund to the  
16 Department of Commerce and Economic Opportunity for  
17 administrative and grant expenses relating to research,  
18 planning, technical assistance, technological assistance, and  
19 other financial assistance to assist businesses, communities,  
20 regions and other economic development purposes.

21           Section 155. The amount of \$290,600, or so much thereof  
22 as may be necessary and remains unexpended at the close of  
23 business on June 30, 2003, from an appropriation heretofore  
24 made in Article 34, Section 8 of Public Act 92-538, is  
25 reappropriated from the General Revenue Fund to the  
26 Department of Commerce and Economic Opportunity for  
27 administrative and grant expenses relating to research,  
28 planning, technical assistance, technological assistance, and  
29 other financial assistance to assist businesses, communities,  
30 regions and other economic development purposes.

31           Section 160. The following named amounts, or so much



1 thereof as may be necessary, respectively are appropriated to  
2 the Department of Commerce and Economic Opportunity:

3 BUREAU OF COMMUNITY DEVELOPMENT  
4 GRANTS-IN-AID

5	Payable from the General Revenue Fund:	
6	For Grants, Contracts and Administrative	
7	Expenses Associated with the Illinois	
8	Tomorrow Program, Including Prior	
9	Year Costs .....	\$ 487,500
10	For the Northeast Dupage Special	
11	Recreation Association .....	<u>250,000</u>
12	Total	\$737,500

13	Payable from the Agricultural Premium Fund:	
14	For the Ordinary and Contingent Expenses	
15	of the Rural Affairs Institute at	
16	Western Illinois University .....	\$160,000

17	Payable from the Supplemental Low-Income Energy	
18	Assistance Fund:	
19	For Grants and Administrative Expenses	
20	Pursuant to Section 13 of the Energy	
21	Assistance Act of 1989, as Amended,	
22	Including Prior Year Costs .....	\$90,126,500

23	Payable from the Energy Assistance Contribution Fund:	
24	For the Administration and Grants Expenses	
25	for Energy Assistance Programs, Including	
26	Prior Year Costs .....	\$1,900,000

27	Payable from the Energy Administration Fund:	
28	For Grants and Technical Assistance	

1 Services for Nonprofit Community  
2 Organizations Including Reimbursement  
3 For Costs in Prior Years ..... \$17,500,000

4 Payable from the Federal Moderate Rehabilitation  
5 Housing Fund:  
6 For Housing Assistance Payments  
7 Including Reimbursement of Prior  
8 Year Costs ..... \$4,000,000

9 Payable from the Low Income Home Energy  
10 Assistance Block Grant Fund:  
11 For Grants to Eligible Recipients  
12 Under the Low Income Home Energy  
13 Assistance Act of 1981, Including  
14 Reimbursement for Costs in Prior  
15 Years ..... \$200,000,000

16 Payable from the Community Services  
17 Block Grant Fund:  
18 For Grants to Eligible Recipients  
19 as Defined in the Community  
20 Services Block Grant Act, including  
21 prior year costs ..... \$75,000,000

22 Payable from the Community Development  
23 Small Cities Block Grant Fund:  
24 For Grants to Local Units of Government  
25 or Other Eligible Recipients as Defined  
26 in the Community Development Act  
27 of 1974, as amended, for Illinois Cities with  
28 Populations Under 50,000, Including  
29 Reimbursements for Costs in Prior Years .. \$160,000,000

1           Section 165. The amount of \$100,000, or so much thereof  
2 as may be necessary, is appropriated to the Department of  
3 Commerce and Economic Opportunity from the September 11th  
4 Fund for grants, contracts and administrative expenses  
5 pursuant to 625 ILCS 5/3-653, including prior year costs.

6           Section 170. The amount of \$650,000, or so much thereof  
7 as may be necessary and remains unexpended at the close of  
8 business on June 30, 2003, from a reappropriation heretofore  
9 made for such purposes in Article 34, Section 8.8 of Public  
10 Act 92-538, is reappropriated to the Department of Commerce  
11 and Economic Opportunity from the General Revenue Fund for  
12 the purpose of making grants to community organizations,  
13 not-for-profit corporations, or local governments linked to  
14 the development of job creation projects that would increase  
15 economic development in economically depressed areas within  
16 the state.

17           Section 175. The sum of \$451,221, or so much thereof as  
18 may be necessary and as remains unexpended at the close of  
19 business on June 30, 2003, from a reappropriation heretofore  
20 made for such purpose in Article 34, Section 8.9 of Public  
21 Act 92-538, is reappropriated from the General Revenue Fund  
22 to the Department of Commerce and Economic Opportunity for  
23 grants, contracts, and administrative expenses associated  
24 with the Illinois Tomorrow Program, including prior year  
25 costs.

26           Section 180. The sum of \$487,500, or so much thereof as  
27 may be necessary and as remains unexpended at the close of  
28 business on June 30, 2003, from an appropriation heretofore  
29 made for such purpose in Article 34, Section 8.3 of Public  
30 Act 92-538, is reappropriated from the General Revenue Fund  
31 to the Department of Commerce and Economic Opportunity for

1 grants, contracts, and administrative expenses associated  
2 with the Illinois Tomorrow Program, including prior year  
3 costs.

4 BUREAU OF COMMUNITY DEVELOPMENT

5 DEBT SERVICE

6 Section 185. The sum of \$14,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Illinois Civic  
8 Center Bond Retirement and Interest Fund to the Department of  
9 Commerce and Economic Opportunity for the principal and  
10 interest and premium, if any, on Limited Obligation Revenue  
11 bonds issued pursuant to the Metropolitan Civic Center  
12 Support Act.

13 Section 190. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of Commerce and Economic Opportunity:

16 COMMUNITY DEVELOPMENT

17 REFUNDS

18 For refunds to the Federal Government and other refunds:

19	Payable from Energy Administration	
20	Fund .....	300,000
21	Payable from Federal Moderate	
22	Rehabilitation Housing Fund .....	500,000
23	Payable from Low Income Home	
24	Energy Assistance Block	
25	Grant Fund .....	600,000
26	Payable from Community Services	
27	Block Grant Fund .....	170,000
28	Payable from Community Development/	
29	Small Cities Block Grant Fund .....	<u>300,000</u>
30	Total	\$1,870,000

31 Section 195. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Commerce and Economic Opportunity:

3 ENERGY CONSERVATION

4 GRANTS-IN-AID

5 Payable from the Alternative Fuels Fund:

6 For Administration and Grant Expenses  
7 of the Ethanol Fuel Research Program,  
8 Including Prior Year Costs..... \$950,000

9 Payable from the Renewable Energy Resources Trust Fund:

10 For Grants, Loans, Investments and  
11 Administrative Expenses of the Renewable  
12 Energy Resources Program, Including  
13 Prior Year Costs ..... \$11,500,000

14 Payable from the Energy Efficiency Trust Fund:

15 For Grants and Administrative Expenses  
16 Relating to Projects that Promote Energy  
17 Efficiency, Including Prior Year Costs ..... \$4,750,000

18 Payable from Institute of Natural Resources Federal

19 Projects Grant Fund:

20 For Expenses and Grants Connected with  
21 Energy Programs, Including Prior Year  
22 Costs ..... \$2,002,200

23 Payable from the Federal Energy Fund:

24 For Expenses and Grants Connected with  
25 the State Energy Program, Including  
26 Prior Year Costs ..... \$3,472,000

27 Payable from the Petroleum Violation Fund:

28 For Expenses and Grants Connected with

1 Energy Programs, Including Prior Year  
 2 Costs ..... \$6,463,900

3 ENERGY CONSERVATION - PERMANENT IMPROVEMENTS

4 Section 200. The amount of \$2,239,300, or so much  
 5 thereof as may be necessary, and as remains unexpended at the  
 6 close of business on June 30, 2003 from a reappropriation  
 7 heretofore made in Article 34, Section 9.1 of Public Act  
 8 92-538, is reappropriated from the Coal Development Fund to  
 9 the Department of Commerce and Economic Opportunity for the  
 10 development of other forms of energy.

11 No contract shall be entered into or obligation incurred  
 12 for any expenditures from appropriations made in Section 9.2  
 13 of this Article until after the purposes and amounts have  
 14 been approved in writing by the Governor.

15 Section 205. The following named amounts, so so much  
 16 thereof as may be necessary, are appropriated to the  
 17 Department of Commerce and Economic Opportunity:

18 RECYCLING AND WASTE MANAGEMENT  
 19 OPERATIONS

20 Payable from the Solid Waste Management Fund:  
 21 For Deposit in the Keep Illinois  
 22 Beautiful Fund ..... 75,000

23 Payable from the Solid Waste Management  
 24 Revolving Loan Fund:  
 25 For Grants, Loans, Investments, and  
 26 Administrative Expenses pursuant to  
 27 the Illinois Solid Waste Management  
 28 Act, including prior year costs ..... \$1,335,000

1 Section 210. The following named amounts, or so much  
2 thereof as may be necessary, are appropriated to the  
3 Department of Commerce and Economic Opportunity:

4 RECYCLING AND WASTE MANAGEMENT

5 GRANTS-IN-AID

6 Payable from the Keep Illinois Beautiful Fund:

7 For Grants to Approved Communities ..... \$75,000

8 Payable from the Solid Waste Management Fund:

9 For Grants, Contracts and Administrative  
10 Expenses Associated with Providing Financial  
11 Assistance for Recycling and Reuse in  
12 Accordance with Section 22.15 of the  
13 Environmental Protection Act, the Illinois  
14 Solid Waste Management Act and the Solid  
15 Waste Planning and Recycling Act,  
16 including prior year costs ..... 9,607,200

17 Payable from the Used Tire Management Fund:

18 For Grants, Contracts and Administrative  
19 Expenses Associated with the Purposes as  
20 Provided for in Section 55.6 of the  
21 Environmental Protection Act, Including  
22 Prior Year Costs ..... \$3,050,000

23 Section 215. The sum of \$250,000, or so much thereof as  
24 may be necessary, and as remains unexpended at the close of  
25 business on June 30, 2003, from a reappropriation heretofore  
26 made for such purpose in Article 34, Section 357 of Public  
27 Act 92-538, is reappropriated from the General Revenue Fund  
28 to the Department of Commerce and Economic Opportunity for a  
29 grant to the United Business Association of Midway.

1           Section 220. The sum of \$250,000, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue  
3 Fund to the Department of Commerce and Economic Opportunity  
4 for a grant to the United Business Association of Midway.

5           Section 225. Effective date. This Act takes effect on  
6 July 1, 2003."