

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Commerce and Economic Opportunity:

8 GENERAL ADMINISTRATION

9 OPERATIONS

10 Payable from the General Revenue Fund:

| | | |
|----|---|---------------|
| 11 | For Personal Services | \$ 2,220,900 |
| 12 | For Retirement Contributions Paid | |
| 13 | by Employer | 89,300 |
| 14 | For Extra Help | 10,000 |
| 15 | For State Contributions to State | |
| 16 | Employees' Retirement System | 299,800 |
| 17 | For State Contributions to | |
| 18 | Social Security | 170,800 |
| 19 | For Contractual Services | 2,480,700 |
| 20 | For Travel..... | 129,700 |
| 21 | For Commodities..... | 62,500 |
| 22 | For Printing..... | 47,300 |
| 23 | For Equipment..... | 58,800 |
| 24 | For Electronic Data Processing | 693,900 |
| 25 | For Telecommunications Services | 149,600 |
| 26 | For Operation of Automotive Equipment | <u>49,100</u> |
| 27 | Total | \$6,462,400 |

28 Payable from the Tourism Promotion Fund:

| | | |
|----|-----------------------------------|--------------|
| 29 | For Personal Services | \$ 1,447,300 |
| 30 | For Retirement Contributions Paid | |

| | | |
|----|---|---------------|
| 1 | by Employer | 57,900 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 194,500 |
| 4 | For State Contributions to | |
| 5 | Social Security | 110,700 |
| 6 | For Group Insurance | 291,500 |
| 7 | For Contractual Services | 682,100 |
| 8 | For Travel..... | 14,100 |
| 9 | For Commodities..... | 16,200 |
| 10 | For Printing..... | 30,000 |
| 11 | For Equipment..... | 72,900 |
| 12 | For Electronic Data Processing | 194,300 |
| 13 | For Telecommunications Services | 31,300 |
| 14 | For Operation of Automotive Equipment | <u>10,000</u> |
| 15 | Total | \$3,152,800 |

16 Payable from the Intra-Agency Services Fund:

| | | |
|----|---|---------------|
| 17 | For Personal Services | \$ 2,833,900 |
| 18 | For Retirement Contributions Paid | |
| 19 | by Employer | 116,500 |
| 20 | For Extra Help | 79,500 |
| 21 | For State Contributions to State | |
| 22 | Employees' Retirement System | 391,500 |
| 23 | For State Contributions to | |
| 24 | Social Security | 222,800 |
| 25 | For Group Insurance | 539,000 |
| 26 | For Contractual Services | 2,467,800 |
| 27 | For Travel..... | 44,400 |
| 28 | For Commodities..... | 32,000 |
| 29 | For Printing..... | 27,200 |
| 30 | For Equipment..... | 100,500 |
| 31 | For Electronic Data Processing | 928,800 |
| 32 | For Telecommunications Services | 51,800 |
| 33 | For Operation of Automotive Equipment | <u>14,000</u> |

1 Total \$7,849,700

2 Section 2. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF TOURISM

6 OPERATIONS

7 Payable from the Tourism Promotion Fund:

| | | |
|----|---|---------------|
| 8 | For Personal Services | \$ 1,180,900 |
| 9 | For Retirement Contributions Paid | |
| 10 | by Employer | 47,200 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 158,700 |
| 13 | For State Contributions to | |
| 14 | Social Security | 90,300 |
| 15 | For Group Insurance | 231,000 |
| 16 | For Contractual Services | 520,700 |
| 17 | For Travel..... | 70,000 |
| 18 | For Commodities..... | 14,300 |
| 19 | For Printing..... | 554,000 |
| 20 | For Equipment..... | 19,300 |
| 21 | For Telecommunications Services | 35,000 |
| 22 | For Statewide Tourism Promotion | 5,656,500 |
| 23 | For Advertising and Promotion of Tourism | |
| 24 | Throughout Illinois Under Subsection (2) | |
| 25 | of Section 4a of the Illinois Promotion | |
| 26 | Act | 12,578,700 |
| 27 | For Advertising and Promotion of Illinois | |
| 28 | Tourism in International Markets | 2,740,500 |
| 29 | For Illinois State Fair Ethnic | |
| 30 | Village Expenses | <u>61,000</u> |
| 31 | Total | \$23,958,100 |

32 Section 2.1. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF TOURISM

4 GRANTS-IN-AID

5 Payable from the International Tourism Fund:

6 For Grants, Contracts and Administrative
7 Expenses Pursuant to 20 ILCS
8 605/605-707, Including Prior Year Costs 2,076,000

9 Payable from the Tourism Attraction Development

10 Matching Grant Fund:

11 For Grants and Loans Pursuant to
12 20 ILCS 665/8a 95,000
13 Total \$2,171,000

14 Payable from Local Tourism Fund:

15 For grants to Convention and Tourism Bureaus--
16 Chicago Convention and Tourism Bureau \$ 2,217,100
17 Chicago Tourism Council 1,883,900
18 Balance of State 8,197,800

19 For grants, contracts, and administrative
20 expenses associated with the
21 Local Tourism and Convention Bureau
22 Program pursuant to 20 ILCS 605/605-705
23 including prior year costs 280,000
24 Total \$12,578,800

25 Section 2.2. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Commerce and Economic Opportunity:

28 Payable from the Tourism Promotion Fund:

29 For the Tourism Matching Grant Program
30 Pursuant to 20 ILCS 665/8-1 for
31 Counties under 1,000,000 \$ 1,094,000

| | | |
|----|---|----------------|
| 1 | For the Tourism Matching Grant Program | |
| 2 | Pursuant to 20 ILCS 665/8-1 for | |
| 3 | Counties over 1,000,000 | 656,000 |
| 4 | For Grants and Loans Pursuant to | |
| 5 | 20 ILCS 665/8a | 1,876,900 |
| 6 | For Purposes Pursuant to the Illinois | |
| 7 | Promotion Act, 20 ILCS 665/4a-1 to | |
| 8 | Match Funds from Sources in the Private | |
| 9 | Sector | 600,000 |
| 10 | For Grants to Regional Tourism | |
| 11 | Development Organizations | <u>720,000</u> |
| 12 | Total | \$4,946,900 |

13 The Department, with the consent in writing from the
14 Governor, may reappropriation not more than ten percent of the
15 total appropriation of Tourism Promotion Fund, in Section 2.2
16 above, among the various purposes therein recommended.

17 Section 2.3. The sum of \$1,272,942, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2003, from an appropriation heretofore
20 made for such purposes in Article 34, Section 2.3 of Public
21 Act 92-0538, is reappropriated to the Department of Commerce
22 and Economic Opportunity from the International Tourism Fund
23 for grants, contracts, and administrative expenses associated
24 with the Abraham Lincoln Presidential Library and Museum,
25 including prior year costs.

26 Section 2.4. The sum of \$100,000, or so much thereof as
27 may be necessary, is appropriated to the Department of
28 Commerce and Economic Opportunity from the Lewis and Clark
29 Bicentennial Fund for grants, contracts, and administrative
30 expenses pursuant to 625 ILCS 5/3-653, including prior year
31 costs.

1 Section 3. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Economic Opportunity:

4 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
 5 OPERATIONS

6 Payable from the General Revenue Fund:

| | | |
|----|---|--------------|
| 7 | For Personal Services | \$ 870,200 |
| 8 | For Retirement Contributions Paid | |
| 9 | by Employer | 34,800 |
| 10 | For State Contributions to State | |
| 11 | Employees' Retirement System | 116,900 |
| 12 | For State Contributions to | |
| 13 | Social Security | 66,500 |
| 14 | For Contractual Services | 57,300 |
| 15 | For Travel..... | 23,500 |
| 16 | For Commodities..... | 1,300 |
| 17 | For Printing..... | 800 |
| 18 | For Equipment..... | 5,000 |
| 19 | For Telecommunications Services | 16,200 |
| 20 | For Operation of Automotive Equipment | <u>1,000</u> |
| 21 | Total | \$1,193,500 |

22 Payable from the Federal Industrial Services Fund:

| | | |
|----|------------------------------------|------------|
| 23 | For Personal Services | \$ 901,200 |
| 24 | For Retirement Contributions Paid | |
| 25 | by Employer | 36,000 |
| 26 | For State Contributions to State | |
| 27 | Employees' Retirement System | 121,100 |
| 28 | For State Contributions to | |
| 29 | Social Security | 68,900 |
| 30 | For Group Insurance | 198,000 |
| 31 | For Contractual Services | 274,800 |
| 32 | For Travel..... | 67,900 |

| | | |
|---|---|----------------|
| 1 | For Commodities..... | 12,700 |
| 2 | For Printing..... | 20,000 |
| 3 | For Equipment..... | 237,000 |
| 4 | For Telecommunications Services | 30,000 |
| 5 | For Operation of Automotive Equipment | 9,500 |
| 6 | For Other Expenses of the Occupational | |
| 7 | Safety and Health Administration Program | <u>451,000</u> |
| 8 | Total | \$2,428,100 |

9 Payable from the Tobacco Settlement Recovery Fund:

| | | |
|----|---|--------------|
| 10 | For Administration and Grant Expenses of | |
| 11 | the Marketing Technology Initiative | \$ 2,000,000 |

12 Section 3.1. The amount of \$1,165,292, or so much
13 thereof as may be necessary and remains unexpended at the
14 close of business on June 30, 2003, from a reappropriation
15 heretofore made in Article 34, Section 3.1 of Public Act
16 92-538, is reappropriated from the Tobacco Settlement
17 Recovery Fund to the Department of Commerce and Economic
18 Opportunity for administration and grant expenses of the
19 Marketing Technology Initiative.

20 Section 3.2. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Commerce and Economic Opportunity:

23 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
24 GRANTS-IN-AID

25 Payable from General Revenue Fund:

| | | |
|----|---|--------------|
| 26 | For the Job Training and Economic Development | |
| 27 | Grant Program Act of 1997, as amended, | |
| 28 | including grants, contracts, and administrative | |
| 29 | expenses, including prior year costs | \$ 1,450,000 |

| | | |
|----|--|----------------|
| 1 | For Grants, Contracts and Administrative | |
| 2 | Expenses for the Industrial Training | |
| 3 | Program, Pursuant to 20 ILCS 605/ | |
| 4 | 605-800 and 20 ILCS 605/605-802, | |
| 5 | Including Prior Year Costs | 17,121,500 |
| 6 | For Grants and Administrative Expenses | |
| 7 | Pursuant to the High Technology School- | |
| 8 | to-Work Act, Including Prior Year | |
| 9 | Costs | 981,500 |
| 10 | For Grants and Administrative Expenses | |
| 11 | for the Illinois Technology | |
| 12 | Enterprise Corporation Program, | |
| 13 | including prior year costs | 454,000 |
| 14 | For all costs relating to the Center | |
| 15 | for Safe Food for Small Business | |
| 16 | at the Illinois Institute of Technology..... | 200,000 |
| 17 | For Current Workforce Training Grants | 2,300,000 |
| 18 | For Grants for the Workplace Skills | |
| 19 | Enhancement Program | <u>400,000</u> |
| 20 | Total | \$22,907,000 |

| | | |
|----|--|--------------|
| 21 | Payable from the New Technology Recovery Fund: | |
| 22 | For Grants, Loans, Investments, | |
| 23 | and Administrative Expenses | |
| 24 | Pursuant to the Technology | |
| 25 | Advancement and Development Act, | |
| 26 | Including Prior Year Costs | \$ 6,155,400 |

| | | |
|----|---|---------------|
| 27 | Payable from the Workforce, Technology, and | |
| 28 | Economic Development Fund: | |
| 29 | For Grants, Contracts, and Administrative | |
| 30 | Expenses Pursuant to 20 ILCS 605/ | |
| 31 | 605-420, Including Prior Year Costs..... | \$ 11,400,000 |

1 Payable from the Tobacco Settlement Recovery Fund:
 2 For Grants and Administrative Expenses
 3 For the Illinois Technology Enterprise
 4 Corporation Program, Including Prior
 5 Year Costs \$ 1,500,000

6 Payable from the Illinois Equity Fund:
 7 For Grants, Loans, and Investments in
 8 Accordance with the Provisions of
 9 Public Act 84-0109, as amended \$ 2,850,000

10 Payable from the Digital Divide Elimination Fund:
 11 For Grants, Contracts, and Administrative
 12 Expenses Pursuant to 30 ILCS 780,
 13 Including Prior Year Costs \$ 4,250,000

14 Payable from the Federal Workforce Training Fund:
 15 For Grants, Contracts and Administrative
 16 Expenses Associated with the Workforce
 17 Investment Act and other workforce
 18 training programs including prior
 19 year costs \$ 250,000,000

20 Section 3.3. The sum of \$43,851, or so much thereof as
 21 may be necessary and remains unexpended at the close of
 22 business on June 30, 2003, from an appropriation heretofore
 23 made in Article 34, Section 3.2 of Public Act 92-538, is
 24 reappropriated from the General Revenue Fund to the
 25 Department of Commerce and Economic Opportunity for grants
 26 and administrative expenses related to the Illinois
 27 Technology Enterprise Corporation Program, including prior
 28 year costs.

29 Section 3.4. The amount of \$16,562,392, or so much

1 thereof as may be necessary and remains unexpended at the
2 close of business on June 30, 2003, from an appropriation
3 heretofore made in Article 34, Section 3.7 of Public Act
4 92-538, is reappropriated from the Capital Development Fund
5 to the Department of Commerce and Economic Opportunity for a
6 grant to the DuPage Airport Authority for planning, design
7 and access infrastructure related to the hi-tech business
8 campus.

9 Section 3.5. The amount of \$6,000,000, or so much
10 thereof as may be necessary and remains unexpended at the
11 close of business on June 30, 2003, from an appropriation
12 heretofore made in Article 34, Section 3.8 of Public Act
13 92-538, is reappropriated from the Capital Development Fund
14 to the Department of Commerce and Economic Opportunity for a
15 grant for planning, design, construction, and all other costs
16 associated with a new Ford Technical Training Center.

17 Section 3.6. The amount of \$403,827, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2003, from an appropriation heretofore
20 made in Article 34, Section 3.2 of Public Act 92-538, is
21 reappropriated from the Tobacco Settlement Recovery Fund to
22 the Department of Commerce and Economic Opportunity for
23 grants and administrative expenses for the Illinois
24 Technology Enterprise Corporation Program, including prior
25 year costs.

26 Section 3.7. The amounts of \$879,529, \$347,114 and
27 \$371,099, or so much thereof as may be necessary and remains
28 unexpended at the close of business on June 30, 2003, from
29 reappropriations heretofore made in Article 84, Sections 3a,
30 3b and 3c of Public Act 92-538, respectively, are
31 reappropriated from the General Revenue Fund to the

1 Department of Commerce and Economic Opportunity for training
2 grants to eligible employers.

3 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
4 REFUNDS

5 Section 3.8. The sum of \$50,000, or so much thereof as
6 may be necessary, is appropriated from the Federal Industrial
7 Services Fund to the Department of Commerce and Economic
8 Opportunity for refunds to the federal government and other
9 refunds.

10 Section 4. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Commerce and Economic Opportunity:

13 BUREAU OF BUSINESS DEVELOPMENT
14 OPERATIONS

15 Payable from General Revenue Fund:

| | | |
|----|---|--------------|
| 16 | For Personal Services | \$ 2,670,700 |
| 17 | For Retirement Contributions Paid | |
| 18 | by Employer | 106,300 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 358,700 |
| 21 | For State Contributions to | |
| 22 | Social Security | 204,200 |
| 23 | For Contractual Services | 425,900 |
| 24 | For Travel..... | 82,700 |
| 25 | For Commodities..... | 17,200 |
| 26 | For Printing..... | 2,600 |
| 27 | For Equipment..... | 8,500 |
| 28 | For Telecommunications Services | 91,500 |
| 29 | For Operation of Automotive Equipment | 1,900 |
| 30 | For Advertising and Promotion | 500,000 |
| 31 | For Administrative and Related | |

| | | |
|----|-----------------------------------|---------------|
| 1 | Support for the First-Stop | |
| 2 | Business Information Center | |
| 3 | of Illinois | 677,800 |
| 4 | For all costs associated with the | |
| 5 | administration of the Illinois | |
| 6 | Opporunity Fund, including grants | |
| 7 | and administrative costs | 250,000 |
| 8 | For Administrative and Related | |
| 9 | Expenses of the Illinois | |
| 10 | Women's Business Ownership | |
| 11 | Council | <u>10,000</u> |
| 12 | Total | \$5,408,000 |

| | | |
|----|--|------------|
| 13 | Payable from Economic Research and Information Fund: | |
| 14 | For Purposes Set Forth in | |
| 15 | Section 605-20 of the Civil | |
| 16 | Administrative Code of Illinois | |
| 17 | (20 ILCS 605/605-20) | \$ 230,000 |

| | | |
|----|--|---------------|
| 18 | Payable from the Commerce and Community Assistance Fund: | |
| 19 | For Personal Services | \$ 1,032,800 |
| 20 | For Retirement Contributions Paid | |
| 21 | by Employer | 41,300 |
| 22 | For State Contributions to State | |
| 23 | Employees' Retirement System | 138,800 |
| 24 | For State Contributions to | |
| 25 | Social Security | 79,000 |
| 26 | For Group Insurance..... | 192,500 |
| 27 | For Contractual Services | 236,800 |
| 28 | For Travel | 76,000 |
| 29 | For Commodities..... | 14,800 |
| 30 | For Printing | 19,100 |
| 31 | For Equipment | 15,600 |
| 32 | For Telecommunications Services | <u>45,400</u> |

1 Total \$1,892,100

2 Payable from Illinois Capital Revolving Loan Fund:

3 For Administration and Related

4 Support Pursuant to Public

5 Act 84-0109, as amended \$ 1,486,300

6 Section 4.1. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Commerce and Economic Opportunity:

9 BUREAU OF BUSINESS DEVELOPMENT

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12 For Small Business Development Centers,

13 Including Prior Year Costs \$ 2,612,000

14 For the Purpose of Providing Grants

15 to Existing Procurement Centers to

16 Expand Participation in the

17 Government Contracting Process and

18 to Increase the Opportunities for

19 Purchasing Outsourcing Among

20 Illinois Suppliers 545,800

21 For grants, contracts, and administrative

22 expenses associated with

23 Entrepreneurship Centers,

24 including prior year costs 2,800,000

25 Total \$5,957,800

26 Payable from the Small Business Environmental

27 Assistance Fund:

28 For grants and administrative

29 expenses of the Small Business

30 Environmental Assistance Program \$ 949,600

1 Payable from the Urban Planning Assistance Fund:

2 For the U.S. Department of Defense
 3 Procurement Assistance Program, including
 4 Prior Year Costs \$ 750,000

5 Payable from Commerce and Community Assistance Fund:

6 For Small Business Development
 7 Centers, Including Prior Year
 8 Costs \$ 1,800,000

9 For Administration and Grant Expenses

10 Relating to Small Business Development
 11 Management and Technical Assistance,
 12 Labor Management Programs for New
 13 and Expanding Businesses, and Economic
 14 and Technological Assistance to
 15 Illinois Communities and Units of
 16 Local Government, Including Prior
 17 Year Costs 4,000,000

18 Total \$5,800,000

19 Payable From the Illinois Capital Revolving Loan Fund:

20 For the Purpose of Grants, Loans, and
 21 Investments in Accordance with
 22 the Provisions of Public Act
 23 84-0109, as amended \$ 13,000,000

24 Payable from the Large Business Attraction Fund:

25 For the purpose of Grants, Loans,
 26 Investments, and Administrative
 27 Expenses in Accordance with Article
 28 10 of the Build Illinois Act \$ 14,206,200

29 Payable from the Public Infrastructure Construction

30 Loan Revolving Fund:

1 For the Purpose of Grants, Loans,
 2 Investments, and Administrative
 3 Expenses in Accordance with Article
 4 8 of the Build Illinois Act \$ 19,014,400

5 Payable from the Corporate Headquarters Relocation
 6 Assistance Fund:

7 For Grants Pursuant to the Corporate
 8 Headquarters Relocation Act, including
 9 prior year costs \$ 8,170,000

10 Section 4.2. The sum of \$500,000, or so much thereof as
 11 may be necessary, is appropriated from the Capital
 12 Development Fund to the Department of Commerce and Economic
 13 Opportunity for a grant to Argonne National Laboratory for
 14 the "TRUE GRID I WIRE" Program.

15 Section 4.3. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Commerce and Economic Opportunity:

18 BUREAU OF BUSINESS DEVELOPMENT
 19 REFUNDS

20 Payable from Commerce and Community Assistance Fund:
 21 For Refunds to the Federal Government
 22 and other refunds \$ 50,000

23 Section 5. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated to the
 25 Department of Commerce and Economic Opportunity:

26 OFFICE OF COAL DEVELOPMENT AND MARKETING
 27 GRANTS-IN-AID

28 Payable from the Coal Technology Development

1 Assistance Fund:
 2 For Grants, Contracts and Administrative
 3 Expenses Under the Provisions of the
 4 Illinois Coal Technology Development
 5 Assistance Act, Including Prior Years
 6 Costs \$ 24,092,600

7 Payable from the Coal Development Fund:
 8 For the Coal Demonstration Program \$ 6,000,000
 9 For grants pursuant to 20 ILCS
 10 605/605-332 \$ 50,000,000

11 Section 5.1. The sum of \$6,000,000, or so much there as
 12 may be necessary and remains unexpended at the close of
 13 business on June 30, 2003, from an appropriation heretofore
 14 made in Article 34, Section 5 of Public Act 92-538, is
 15 reappropriated from the Coal Development Fund to the
 16 Department of Commerce and Economic Opportunity for the Coal
 17 Demonstration Program.

18 Section 5.2. The amounts of \$22,000,000 and \$551,947, or
 19 so much thereof as may be necessary and remain unexpended at
 20 the close of business on June 30, 2003, from an appropriation
 21 and reappropriation heretofore made in Article 34, Section
 22 5.2 of Public Act 92-538, are reappropriated from the Coal
 23 Development Fund to the Department of Commerce and Economic
 24 Opportunity for the purpose of providing partial funds for
 25 planning, design, engineering and testing, and construction
 26 of a low emissions boiler system for Illinois high-sulfur
 27 coals.

28 No contract shall be entered into or obligation incurred
 29 for any expenditure from appropriations made in this Section
 30 of this Article until after the purpose and amounts have been
 31 approved in writing by the Governor.

1 COAL DEVELOPMENT AND MARKETING -
2 PERMANENT IMPROVEMENTS

3 Section 5.3. The amount of \$16,695, or so much thereof
4 as may be necessary and as remains unexpended at the close of
5 business on June 30, 2003 from appropriations and
6 reappropriations heretofore made in Article 34, Section 5.3
7 of Public Act 92-538, is reappropriated from the Coal
8 Development Fund to the Department of Commerce and Economic
9 Opportunity for capital development of coal resources.

10 No contract shall be entered into or obligation incurred
11 from any expenditures from appropriations made in Section 108
12 of this Article until after the purposes and amounts have
13 been approved in writing by the Governor.

14 Section 6. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Commerce and Economic Opportunity:

17 ILLINOIS FILM OFFICE

18 Payable from Tourism Promotion Fund:

| | | | |
|----|--|----|--------------|
| 19 | For Personal Services | \$ | 491,300 |
| 20 | For Employee Retirement Contributions | | |
| 21 | Paid by Employer | | 19,700 |
| 22 | For State Contributions to State Employees' | | |
| 23 | Retirement System | | 66,000 |
| 24 | For State Contributions to Social Security ... | | 37,600 |
| 25 | For Group Insurance | | 88,000 |
| 26 | For Contractual Services | | 180,300 |
| 27 | For Travel | | 25,000 |
| 28 | For Commodities | | 8,500 |
| 29 | For Printing | | 24,500 |
| 30 | For Equipment | | 5,000 |
| 31 | For Telecommunications Services | | 19,000 |
| 32 | For Operation of Automotive Equipment | | <u>2,500</u> |

1 Total \$967,400

2 Section 7. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Commerce and Economic Opportunity:

5 ILLINOIS TRADE OFFICE

6 OPERATIONS

7 Payable from General Revenue Fund:

| | | |
|----|---|------------------|
| 8 | For Personal Services | \$ 1,087,500 |
| 9 | For Employee Retirement Contributions | |
| 10 | Paid by Employer | 43,500 |
| 11 | For State Contributions to State Employees' | |
| 12 | Retirement System | 146,100 |
| 13 | For State Contributions to Social Security | 83,200 |
| 14 | For Contractual Services | 1,347,800 |
| 15 | For Travel | 50,200 |
| 16 | For Commodities | 9,900 |
| 17 | For Printing | 22,000 |
| 18 | For Equipment | 6,000 |
| 19 | For Telecommunications Services | 111,200 |
| 20 | For Administrative and Related Expenses | |
| 21 | of the NAFTA Opportunity Centers | 210,500 |
| 22 | For Expenses Relating to Compliance | |
| 23 | with the Belgium Social Security | |
| 24 | System | 127,800 |
| 25 | For all costs Associated with New | |
| 26 | and Expanding International Markets | |
| 27 | to Increase Export and Reverse | |
| 28 | Investment Opportunities for Illinois | |
| 29 | Business and Industries, Including | |
| 30 | Prior Year Costs | <u>1,611,900</u> |
| 31 | Total | \$4,857,600 |

32 Payable from the International and

1 Promotional Fund:
 2 For Grants, Contracts and Administrative
 3 Expenses Pursuant to Section 605-25
 4 of the Department of Community and
 5 Community Affairs Law of the Civil
 6 Administrative Code of Illinois,
 7 Including prior year costs \$ 667,000

8 ILLINOIS TRADE OFFICE

9 REFUNDS

10 Section 7.1. The sum of \$50,000, or so much thereof as
 11 may be necessary, is appropriated from the International and
 12 Promotional Fund to the Department of Commerce and Economic
 13 Opportunity for refunds.

14 Section 8. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Commerce and Economic Opportunity:

17 BUREAU OF COMMUNITY DEVELOPMENT

18 OPERATIONS

19 Payable from the General Revenue Fund:

20 For Personal Services \$ 1,001,200
 21 For Retirement Contributions Paid
 22 by Employer 40,100
 23 For State Contributions to State
 24 Employees' Retirement System 134,600
 25 For State Contributions to
 26 Social Security 76,600
 27 For Contractual Services 149,000
 28 For Travel..... 50,200
 29 For Commodities..... 6,300
 30 For Printing..... 2,500
 31 For Equipment..... 2,600

| | | |
|---|---|----------------|
| 1 | For Telecommunications Services | 36,400 |
| 2 | For Operation of Automotive Equipment | 3,900 |
| 3 | For Administrative and Grant Expenses | |
| 4 | Relating to Research, Planning, Technical | |
| 5 | Assistance, Technological Assistance and | |
| 6 | Other Financial Assistance to Assist | |
| 7 | Businesses, Communities, Regions and | |
| 8 | Other Economic Development Purposes | <u>450,000</u> |
| 9 | Total | \$1,953,400 |

10 Payable from the Energy Administration Fund:

| | | |
|----|---|----------------|
| 11 | For Personal Services | 246,700 |
| 12 | For Retirement Contributions Paid | |
| 13 | by Employer | 9,900 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 33,100 |
| 16 | For State Contributions to | |
| 17 | Social Security | 18,900 |
| 18 | For Group Insurance | 55,000 |
| 19 | For Contractual Services | 45,300 |
| 20 | For Travel..... | 40,100 |
| 21 | For Commodities..... | 2,000 |
| 22 | For Equipment..... | 8,700 |
| 23 | For Telecommunications Services | 6,100 |
| 24 | For Operation of Automotive Equipment | 1,000 |
| 25 | For Administrative and Grant Expenses | |
| 26 | Relating to Training, Technical | |
| 27 | Assistance, and Administration of the | |
| 28 | Weatherization Programs | <u>250,000</u> |
| 29 | Total | \$716,800 |

30 Payable from the Federal Moderate Rehabilitation

31 Housing Fund:

| | | |
|----|-----------------------------|-----------|
| 32 | For Personal Services | \$ 94,600 |
|----|-----------------------------|-----------|

| | | |
|----|---|------------|
| 1 | For Retirement Contributions Paid | |
| 2 | by Employer | 3,800 |
| 3 | For State Contributions to State | |
| 4 | Employees' Retirement System | 12,700 |
| 5 | For State Contributions to | |
| 6 | Social Security | 7,200 |
| 7 | For Group Insurance | 22,000 |
| 8 | For Contractual Services | 12,400 |
| 9 | For Travel | 8,300 |
| 10 | For Commodities | 1,700 |
| 11 | For Printing | 300 |
| 12 | For Equipment | 6,000 |
| 13 | For Telecommunications Services | 4,700 |
| 14 | For Operation of Automotive Equipment | <u>500</u> |
| 15 | Total | \$174,200 |

16 Payable from Low Income Home Energy

17 Assistance Block Grant Fund:

| | | |
|----|---|--------------|
| 18 | For Personal Services | \$ 1,544,800 |
| 19 | For Retirement Contributions Paid | |
| 20 | by Employer | 61,800 |
| 21 | For State Contributions to State | |
| 22 | Employees' Retirement System | 207,600 |
| 23 | For State Contributions to | |
| 24 | Social Security | 118,200 |
| 25 | For Group Insurance | 302,500 |
| 26 | For Contractual Services | 278,600 |
| 27 | For Travel | 117,400 |
| 28 | For Commodities | 8,100 |
| 29 | For Printing | 65,000 |
| 30 | For Equipment | 145,000 |
| 31 | For Telecommunications Services | 36,000 |
| 32 | For Operation of Automotive Equipment | 2,900 |
| 33 | For Expenses Related to the | |

| | | |
|---|--------------------------------|------------------|
| 1 | Development and Maintenance of | |
| 2 | the LIHEAP System | <u>1,000,000</u> |
| 3 | Total | \$3,887,900 |

4 Payable from the Community Services Block Grant Fund:

| | | |
|----|---|--------------|
| 5 | For Personal Services | \$ 663,200 |
| 6 | For Retirement Contributions Paid | |
| 7 | by Employer | 26,500 |
| 8 | For State Contributions to State | |
| 9 | Employees' Retirement System | 89,100 |
| 10 | For State Contributions to | |
| 11 | Social Security | 50,700 |
| 12 | For Group Insurance | 132,000 |
| 13 | For Contractual Services | 45,700 |
| 14 | For Travel | 43,000 |
| 15 | For Commodities | 2,800 |
| 16 | For Printing | 1,000 |
| 17 | For Equipment | 22,500 |
| 18 | For Telecommunications Services | 11,500 |
| 19 | For Operation of Automotive Equipment | <u>1,300</u> |
| 20 | Total | \$1,089,300 |

21 Payable from Community Development/Small
22 Cities Block Grant Fund:

| | | |
|----|------------------------------------|------------|
| 23 | For Personal Services | \$ 685,400 |
| 24 | For Retirement Contributions Paid | |
| 25 | by Employer | 27,400 |
| 26 | For State Contributions to State | |
| 27 | Employees' Retirement System | 92,100 |
| 28 | For State Contributions to | |
| 29 | Social Security | 52,400 |
| 30 | For Group Insurance | 154,000 |
| 31 | For Contractual Services | 21,200 |
| 32 | For Travel | 47,900 |

| | | |
|----|---|------------------|
| 1 | For Commodities | 4,600 |
| 2 | For Printing | 1,300 |
| 3 | For Equipment | 13,500 |
| 4 | For Telecommunications Services | 15,000 |
| 5 | For Operation of Automotive Equipment | 1,100 |
| 6 | For Administrative and Grant Expenses | |
| 7 | Relating to Training, Technical | |
| 8 | Assistance, and Administration of | |
| 9 | the Community Development Assistance | |
| 10 | Programs | <u>2,000,000</u> |
| 11 | Total | \$3,115,900 |

12 Section 8.1. The amount of \$72,433, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2003, from a reappropriation heretofore
15 made in Article 34, Section 8.1 of Public Act 92-538, is
16 reappropriated from the General Revenue Fund to the
17 Department of Commerce and Economic Opportunity for
18 administrative and grant expenses relating to research,
19 planning, technical assistance, technological assistance, and
20 other financial assistance to assist businesses, communities,
21 regions and other economic development purposes.

22 Section 8.2. The amount of \$300,000, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2003, from an appropriation heretofore
25 made in Article 34, Section 8.2 of Public Act 92-538, is
26 reappropriated from the General Revenue Fund to the
27 Department of Commerce and Economic Opportunity for
28 administrative and grant expenses relating to research,
29 planning, technical assistance, technological assistance, and
30 other financial assistance to assist businesses, communities,
31 regions and other economic development purposes.

1 Section 8.3. The amount of \$290,600, or so much thereof
 2 as may be necessary and remains unexpended at the close of
 3 business on June 30, 2003, from an appropriation heretofore
 4 made in Article 34, Section 8 of Public Act 92-538, is
 5 reappropriated from the General Revenue Fund to the
 6 Department of Commerce and Economic Opportunity for
 7 administrative and grant expenses relating to research,
 8 planning, technical assistance, technological assistance, and
 9 other financial assistance to assist businesses, communities,
 10 regions and other economic development purposes.

11 Section 8.4. The following named amounts, or so much
 12 thereof as may be necessary, respectively are appropriated to
 13 the Department of Commerce and Economic Opportunity:

14 BUREAU OF COMMUNITY DEVELOPMENT

15 GRANTS-IN-AID

16 Payable from the General Revenue Fund:

| | | |
|---|----|----------------|
| 17 For Grants, Contracts and Administrative | | |
| 18 Expenses Associated with the Illinois | | |
| 19 Tomorrow Program, Including Prior | | |
| 20 Year Costs | \$ | 487,500 |
| 21 For the Northeast Dupage Special | | |
| 22 Recreation Association | | <u>250,000</u> |
| 23 Total | | \$737,500 |

24 Payable from the Agricultural Premium Fund:

| | | |
|---|--|-----------|
| 25 For the Ordinary and Contingent Expenses | | |
| 26 of the Rural Affairs Institute at | | |
| 27 Western Illinois University | | \$160,000 |

28 Payable from the Supplemental Low-Income Energy
 29 Assistance Fund:

1 For Grants and Administrative Expenses
 2 Pursuant to Section 13 of the Energy
 3 Assistance Act of 1989, as Amended,
 4 Including Prior Year Costs \$90,126,500

5 Payable from the Energy Assistance Contribution Fund:
 6 For the Administration and Grants Expenses
 7 for Energy Assistance Programs, Including
 8 Prior Year Costs \$1,900,000

9 Payable from the Energy Administration Fund:
 10 For Grants and Technical Assistance
 11 Services for Nonprofit Community
 12 Organizations Including Reimbursement
 13 For Costs in Prior Years \$17,500,000

14 Payable from the Federal Moderate Rehabilitation
 15 Housing Fund:
 16 For Housing Assistance Payments
 17 Including Reimbursement of Prior
 18 Year Costs \$4,000,000

19 Payable from the Low Income Home Energy
 20 Assistance Block Grant Fund:
 21 For Grants to Eligible Recipients
 22 Under the Low Income Home Energy
 23 Assistance Act of 1981, Including
 24 Reimbursement for Costs in Prior
 25 Years \$200,000,000

26 Payable from the Community Services
 27 Block Grant Fund:
 28 For Grants to Eligible Recipients
 29 as Defined in the Community

1 Services Block Grant Act, including
 2 prior year costs \$75,000,000

3 Payable from the Community Development
 4 Small Cities Block Grant Fund:
 5 For Grants to Local Units of Government
 6 or Other Eligible Recipients as Defined
 7 in the Community Development Act
 8 of 1974, as amended, for Illinois Cities with
 9 Populations Under 50,000, Including
 10 Reimbursements for Costs in Prior Years .. \$160,000,000

11 Section 8.5. The amount of \$100,000, or so much thereof
 12 as may be necessary, is appropriated to the Department of
 13 Commerce and Economic Opportunity from the September 11th
 14 Fund for grants, contracts and administrative expenses
 15 pursuant to 625 ILCS 5/3-653, including prior year costs.

16 Section 8.6. The amount of \$650,000, or so much thereof
 17 as may be necessary and remains unexpended at the close of
 18 business on June 30, 2003, from a reappropriation heretofore
 19 made for such purposes in Article 34, Section 8.8 of Public
 20 Act 92-538, is reappropriated to the Department of Commerce
 21 and Economic Opportunity from the General Revenue Fund for
 22 the purpose of making grants to community organizations,
 23 not-for-profit corporations, or local governments linked to
 24 the development of job creation projects that would increase
 25 economic development in economically depressed areas within
 26 the state.

27 Section 8.7. The sum of \$451,221, or so much thereof as
 28 may be necessary and as remains unexpended at the close of
 29 business on June 30, 2003, from a reappropriation heretofore
 30 made for such purpose in Article 34, Section 8.9 of Public

1 Act 92-538, is reappropriated from the General Revenue Fund
 2 to the Department of Commerce and Economic Opportunity for
 3 grants, contracts, and administrative expenses associated
 4 with the Illinois Tomorrow Program, including prior year
 5 costs.

6 Section 8.8. The sum of \$487,500, or so much thereof as
 7 may be necessary and as remains unexpended at the close of
 8 business on June 30, 2003, from an appropriation heretofore
 9 made for such purpose in Article 34, Section 8.3 of Public
 10 Act 92-538, is reappropriated from the General Revenue Fund
 11 to the Department of Commerce and Economic Opportunity for
 12 grants, contracts, and administrative expenses associated
 13 with the Illinois Tomorrow Program, including prior year
 14 costs.

15 BUREAU OF COMMUNITY DEVELOPMENT

16 DEBT SERVICE

17 Section 8.9. The sum of \$14,000,000, or so much thereof
 18 as may be necessary, is appropriated from the Illinois Civic
 19 Center Bond Retirement and Interest Fund to the Department of
 20 Commerce and Economic Opportunity for the principal and
 21 interest and premium, if any, on Limited Obligation Revenue
 22 bonds issued pursuant to the Metropolitan Civic Center
 23 Support Act.

24 Section 8.10. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Department of Commerce and Economic Opportunity:

27 COMMUNITY DEVELOPMENT

28 REFUNDS

29 For refunds to the Federal Government and other refunds:

30 Payable from Energy Administration

31 Fund 300,000

| | | |
|----|-------------------------------------|----------------|
| 1 | Payable from Federal Moderate | |
| 2 | Rehabilitation Housing Fund | 500,000 |
| 3 | Payable from Low Income Home | |
| 4 | Energy Assistance Block | |
| 5 | Grant Fund | 600,000 |
| 6 | Payable from Community Services | |
| 7 | Block Grant Fund | 170,000 |
| 8 | Payable from Community Development/ | |
| 9 | Small Cities Block Grant Fund | <u>300,000</u> |
| 10 | Total | \$1,870,000 |

11 Section 9. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Commerce and Economic Opportunity:

14 ENERGY CONSERVATION

15 GRANTS-IN-AID

16 Payable from the Alternative Fuels Fund:

| | | |
|----|---------------------------------------|-----------|
| 17 | For Administration and Grant Expenses | |
| 18 | of the Ethanol Fuel Research Program, | |
| 19 | Including Prior Year Costs..... | \$950,000 |

20 Payable from the Renewable Energy Resources Trust Fund:

| | | |
|----|--|--------------|
| 21 | For Grants, Loans, Investments and | |
| 22 | Administrative Expenses of the Renewable | |
| 23 | Energy Resources Program, Including | |
| 24 | Prior Year Costs | \$11,500,000 |

25 Payable from the Energy Efficiency Trust Fund:

| | | |
|----|--|-------------|
| 26 | For Grants and Administrative Expenses | |
| 27 | Relating to Projects that Promote Energy | |
| 28 | Efficiency, Including Prior Year Costs | \$4,750,000 |

29 Payable from Institute of Natural Resources Federal

1 Projects Grant Fund:
 2 For Expenses and Grants Connected with
 3 Energy Programs, Including Prior Year
 4 Costs \$2,002,200

5 Payable from the Federal Energy Fund:
 6 For Expenses and Grants Connected with
 7 the State Energy Program, Including
 8 Prior Year Costs \$3,472,000

9 Payable from the Petroleum Violation Fund:
 10 For Expenses and Grants Connected with
 11 Energy Programs, Including Prior Year
 12 Costs \$6,463,900

13 ENERGY CONSERVATION - PERMANENT IMPROVEMENTS

14 Section 9.1. The amount of \$2,239,300, or so much
 15 thereof as may be necessary, and as remains unexpended at the
 16 close of business on June 30, 2003 from a reappropriation
 17 heretofore made in Article 34, Section 9.1 of Public Act
 18 92-538, is reappropriated from the Coal Development Fund to
 19 the Department of Commerce and Economic Opportunity for the
 20 development of other forms of energy.

21 No contract shall be entered into or obligation incurred
 22 for any expenditures from appropriations made in Section 9.2
 23 of this Article until after the purposes and amounts have
 24 been approved in writing by the Governor.

25 Section 10. The following named amounts, so so much
 26 thereof as may be necessary, are appropriated to the
 27 Department of Commerce and Economic Opportunity:

28 RECYCLING AND WASTE MANAGEMENT

29 OPERATIONS

1 Payable from the Solid Waste Management Fund:
 2 For Deposit in the Keep Illinois
 3 Beautiful Fund 75,000

4 Payable from the Solid Waste Management
 5 Revolving Loan Fund:
 6 For Grants, Loans, Investments, and
 7 Administrative Expenses pursuant to
 8 the Illinois Solid Waste Management
 9 Act, including prior year costs \$1,335,000

10 Section 10.1. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Commerce and Economic Opportunity:

13 RECYCLING AND WASTE MANAGEMENT

14 GRANTS-IN-AID

15 Payable from the Keep Illinois Beautiful Fund:
 16 For Grants to Approved Communities \$75,000

17 Payable from the Solid Waste Management Fund:
 18 For Grants, Contracts and Administrative
 19 Expenses Associated with Providing Financial
 20 Assistance for Recycling and Reuse in
 21 Accordance with Section 22.15 of the
 22 Environmental Protection Act, the Illinois
 23 Solid Waste Management Act and the Solid
 24 Waste Planning and Recycling Act,
 25 including prior year costs 9,607,200

26 Payable from the Used Tire Management Fund:
 27 For Grants, Contracts and Administrative
 28 Expenses Associated with the Purposes as

1 Provided for in Section 55.6 of the
2 Environmental Protection Act, Including
3 Prior Year Costs \$3,050,000

4 Section 11. The sum of \$25,238, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2003, from a reappropriation heretofore
7 made in Article 34, Section 72 of Public Act 92-538, is
8 reappropriated from the Fund for Illinois' Future to the
9 Department of Commerce and Economic Opportunity for grants to
10 various units of local government, not-for-profit
11 organizations, and educational facilities.

12 Section 12. The sum of \$172,469, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2003, from a reappropriation heretofore
15 made in Article 34, Section 74 of Public Act 92-538, is
16 reappropriated from the Fund for Illinois' Future to the
17 Department of Commerce and Economic Opportunity for grants to
18 units of local government and not-for-profit organizations
19 for infrastructure improvements including but not limited to
20 planning, construction, reconstruction, renovation,
21 equipment, supplies and all costs associated with economic
22 development programs, educational training and programs,
23 community services, public health programs, and public safety
24 programs.

25 Section 13. The amount of \$13,154,403, or so much
26 thereof as may be necessary, and remains unexpended at the
27 close of business on June 30, 2003, from a reappropriation
28 heretofore made in Article 34, Section 84 of Public Act
29 92-538, is reappropriated from the Fund for Illinois' Future
30 to the Department of Commerce and Economic Opportunity for
31 the administrative costs associated with the Department's

1 facilitation of infrastructure improvements, or for grants to
2 governmental units, educational facilities, and
3 not-for-profit organizations for all costs associated with
4 but not limited to infrastructure improvements, miscellaneous
5 purchases, and operating expenses.

6 Section 14. The amount of \$16,908,500, or so much
7 thereof as may be necessary, and remains unexpended at the
8 close of business on June 30, 2003, from a reappropriation
9 heretofore made in Article 34, Section 85 of Public Act
10 92-538, is reappropriated from the Capital Development Fund
11 to the Department of Commerce and Economic Opportunity for
12 grants to governmental units, educational facilities and
13 not-for-profit organizations for all costs associated with
14 but not limited to infrastructure improvements.

15 Section 15. The amount of \$10,015,859, or so much
16 thereof as may be necessary, and remains unexpended at the
17 close of business on June 30, 2003, from a reappropriation
18 heretofore made in Article 34, Section 86 of Public Act
19 92-538, is reappropriated from the Fund for Illinois' Future
20 to the Department of Commerce and Economic Opportunity for
21 grants to units of government, educational facilities and
22 not-for-profit organizations for education and training,
23 infrastructure improvements and other capital projects,
24 including but not limited to planning, construction,
25 reconstruction, equipment, utilities and vehicles, and all
26 costs associated with economic development programs,
27 community service programs, public health programs, public
28 safety programs, and other programs and activities.

29 Section 16. The sum of \$8,966,499, or so much thereof as
30 may be necessary, and remains unexpended at the close of
31 business on June 30, 2003, from a reappropriation heretofore

1 made in Article 34, Section 90 of Public Act 92-538, is
2 reappropriated from the Fund for Illinois' Future to the
3 Department of Commerce and Economic Opportunity for grants to
4 units of local government, educational facilities, and
5 not-for-profit organizations for infrastructure improvements
6 including, but not limited to planning, construction,
7 reconstruction, equipment, utilities, vehicles and all costs
8 associated with economic development, community programs,
9 educational programs, public health and public safety.

10 Section 17. The amount of \$7,034,000, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2003, from a reappropriation heretofore
13 made in Article 34, Section 93 of Public Act 92-538, is
14 reappropriated from the Fund for Illinois' Future to the
15 Department of Commerce and Economic Opportunity for all costs
16 associated with grants to governmental units, community,
17 civic, not-for-profit, educational facilities and business
18 development organizations for the purpose of grants which
19 include, but are not limited to, one-time operating
20 assistance, construction, rehabilitation, equipment
21 purchases, and any other necessary costs.

22 Section 18. The amount of \$9,525,000, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2003, from an appropriation heretofore
25 made in Article 1a, Section 8 of Public Act 92-717, is
26 reappropriated to the Department of Commerce and Economic
27 Opportunity from the Capital Development Fund for grants to
28 units of local government and educational facilities for
29 municipal, recreational, educational and public safety
30 infrastructure improvements and other expenses, including but
31 not limited to planning, construction, reconstruction,
32 renovation, utilities, equipment, public safety vehicles and

1 related costs.

2 Section 99. Effective date. This Act takes effect on

3 July 1, 2003