

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Central Management Services:

9 BUREAU OF ADMINISTRATIVE OPERATIONS

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	\$ 3,118,000
12	For Employee Retirement Contributions	
13	Paid by Employer	129,400
14	For State Contributions to State	
15	Employees' Retirement System	419,100
16	For State Contributions to Social	
17	Security	217,400
18	For Contractual Services	306,400
19	For Travel	55,900
20	For Commodities.....	18,000
21	For Printing	24,200
22	For Equipment	11,000
23	For Electronic Data Processing	404,200
24	For Telecommunications Services	54,600
25	For Operation of Auto Equipment	1,200
26	For Refunds	<u>2,000</u>
27	Total	\$4,761,400

28 PAYABLE FROM STATE GARAGE REVOLVING FUND

29	For Personal Services	\$ 401,700
30	For Employee Retirement Contributions	
31	Paid by Employer	16,100

1	For State Contributions to State	
2	Employees' Retirement System	54,000
3	For State Contribution to	
4	Social Security	30,700
5	For Group Insurance	121,000
6	For Contractual Services	16,600
7	For Travel	1,000
8	For Commodities.....	5,000
9	For Printing	2,900
10	For Equipment	5,800
11	For Electronic Data Processing	860,000
12	For Telecommunications Services	<u>7,900</u>
13	Total	\$1,522,700

14 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

15	For Personal Services	\$ 787,800
16	For Employee Retirement Contributions	
17	Paid by Employer	31,500
18	For State Contribution to State	
19	Employees' Retirement Fund	105,900
20	For State Contributions to Social	
21	Security	60,300
22	For Group Insurance	176,000
23	For Contractual Services	16,100
24	For Travel	4,000
25	For Commodities.....	4,300
26	For Printing	3,900
27	For Equipment	5,300
28	For Electronic Data Processing	13,600
29	For Telecommunications Services	<u>8,900</u>
30	Total	\$1,217,600

31 PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

32	For Personal Services	\$ 49,900
33	For Employee Retirement Contributions	
34	Paid by Employer	2,000

1	For State Contributions to State	
2	Employees' Retirement System	6,700
3	For State Contribution to	
4	Social Security	3,800
5	For Group Insurance	11,000
6	For Contractual Services	500
7	For Commodities.....	300
8	For Printing	200
9	For Equipment	1,000
10	For Electronic Data Processing	101,100
11	For Telecommunications Services	<u>800</u>
12	Total	\$177,300

13 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

14	For Personal Services	\$ 569,200
15	For Employee Retirement Contributions	
16	Paid by Employer	22,800
17	For State Contributions to State	
18	Employees' Retirement System	76,500
19	For State Contribution to	
20	Social Security	43,500
21	For Group Insurance	154,000
22	For Contractual Services	29,800
23	For Travel	1,200
24	For Commodities.....	4,800
25	For Printing	7,000
26	For Equipment	5,900
27	For Electronic Data Processing	4,804,700
28	For Telecommunications Services	<u>6,400</u>
29	Total	\$5,725,800

30 Section 10. The following named amounts, or so much
31 thereof as may be necessary, respectively, for the objects
32 and purposes hereinafter named, are appropriated to the
33 Department of Central Management Services:

1	ILLINOIS INFORMATION SERVICES	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Personal Services	\$ 1,147,800
4	For Employee Retirement Contributions	
5	Paid by Employer	47,700
6	For State Contributions to State	
7	Employees' Retirement System	154,300
8	For State Contributions to Social	
9	Security	80,100
10	For Contractual Services	63,600
11	For Travel	5,900
12	For Commodities	13,500
13	For Printing	3,800
14	For Equipment	42,000
15	For Telecommunications Services	43,000
16	For Operation of Auto Equipment	<u>3,400</u>
17	Total	\$1,605,100
18	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
19	For Personal Services	\$ 128,900
20	For Employee Retirement Contributions	
21	Paid by Employer	5,200
22	For State Contributions to State	
23	Employees' Retirement System	17,300
24	For State Contributions to	
25	Social Security	9,900
26	For Group Insurance	33,000
27	For Contractual Services	113,300
28	For Travel	6,600
29	For Commodities.....	31,000
30	For Printing	5,000
31	For Equipment	70,000
32	For Telecommunications Services	3,700
33	For Operation of Auto Equipment	4,500
34	For Warehouse Stock for all State Agencies	

1	and For Printing and Distribution of	
2	Wall Certificates	2,074,800
3	For Refunds	<u>5,000</u>
4	Total	\$2,508,200
5	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
6	For Personal Services	\$ 1,343,600
7	For Employee Retirement Contributions	
8	Paid by Employer	53,700
9	For State Contributions to State	
10	Employees' Retirement System	180,600
11	For State Contributions to Social	
12	Security	102,800
13	For Group Insurance	396,000
14	For Contractual Services	1,676,200
15	For Travel	13,100
16	For Commodities.....	21,700
17	For Printing	43,000
18	For Equipment	100,200
19	For Telecommunications Services	6,700
20	For Operation of Auto Equipment	<u>83,500</u>
21	Total	\$4,021,100

22 Section 15. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 for the objects and purposes hereinafter named, to the
 25 Department of Central Management Services:

26	BUREAU OF SUPPORT SERVICES	
27	PAYABLE FROM GENERAL REVENUE FUND	
28	For Personal Services	\$ 1,604,000
29	For Employee Retirement Contributions	
30	Paid by Employer	66,600
31	For State Contributions to State	
32	Employees' Retirement System	215,600
33	For State Contributions to Social	

1	Security	111,800
2	For Contractual Services	102,100
3	For Travel	18,900
4	For Commodities.....	24,500
5	For Printing	28,800
6	For Equipment	11,400
7	For Telecommunications Services	33,000
8	For Operation of Auto Equipment	7,300
9	For Expenses Related to the	
10	Procurement Policy Board	<u>204,800</u>
11	Total	\$2,428,800

PAYABLE FROM STATE GARAGE REVOLVING FUND

13	For Personal Services	\$ 10,334,200
14	For Employee Retirement Contributions	
15	Paid by Employer	413,400
16	For State Contributions to State	
17	Employees' Retirement System	1,388,800
18	For State Contributions to Social	
19	Security	790,600
20	For Group Insurance	2,519,000
21	For Contractual Services	1,107,000
22	For Travel	39,900
23	For Commodities	135,100
24	For Printing	34,500
25	For Equipment	1,126,700
26	For Telecommunications Services	151,600
27	For Operation of Auto Equipment	24,773,000
28	For Refunds	<u>10,000</u>
29	Total	\$42,823,800

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

31	For Personal Services	\$ 298,300
32	For Employee Retirement Contributions	
33	Paid by Employer	11,900
34	For State Contributions to State	

1	Employees' Retirement System	40,100
2	For State Contributions to	
3	Social Security	22,800
4	For Group Insurance	88,000
5	For Contractual Services	198,200
6	For Travel	600
7	For Commodities	6,700
8	For Printing	3,100
9	For Equipment	1,100
10	For Telecommunications Services	<u>3,500</u>
11	Total	\$674,300

12 Section 20. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named are appropriated to the
 15 Department of Central Management Services:

16 BUREAU OF BENEFITS

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services	\$ 557,400
19	For Employee Retirement Contributions	
20	Paid by Employer	23,200
21	For State Contributions to State	
22	Employees' Retirement System	75,000
23	For State Contributions to Social	
24	Security	38,900
25	For Group Insurance and for Payment	
26	of Workers' Compensation Act Claims	
27	for First Aid, Medical, Surgical	
28	and Hospital Services.....	962,025,500
29	For Contractual Services	61,700
30	For Travel	8,100
31	For Commodities.....	5,900
32	For Printing	2,300
33	For Equipment	1,200

1	For Telecommunications Services	11,400
2	For Operation of Auto Equipment	400
3	For payment of claims under the	
4	Representation and Indemnification	
5	in Civil Lawsuits Act	1,620,000
6	For payment of Workers' Compensation	
7	Act claims and contractual services in	
8	connection with said claims	
9	payments	15,738,100
10	For auto liability, adjusting and administration	
11	of claims, loss control and prevention	
12	services, and auto liability claims	<u>1,754,600</u>
13	Total	\$981,923,700

14	PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND	
15	For Personal Services	\$ 530,800
16	For Employee Retirement Contributions	
17	Paid by Employer	21,300
18	For State Contributions to State	
19	Employees' Retirement System	71,400
20	For State Contributions to Social	
21	Security	40,700
22	For Group Insurance	132,000
23	For Contractual Services	169,500
24	For Travel	19,000
25	For Commodities.....	10,000
26	For Printing	140,000
27	For Equipment	17,700
28	For Electronic Data Processing	47,000
29	For Telecommunications Services	18,400
30	For Operation of Auto Equipment	<u>6,500</u>
31	Total	\$1,224,300

32 For the Local Governments Contribution

33 Under Program of Group Life, Dental, Hospital,

1 And Surgical And Medical Insurance For
 2 Persons Serving Local Governments\$ 136,150,000

3 PAYABLE FROM ROAD FUND

4 For Group Insurance\$ 100,768,200
 5 For payment of claims and claims
 6 administration under the
 7 Workers' Compensation Act\$ 4,864,400

8 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

9 For expenses of Cost Containment Program\$ 288,000
 10 For Life Insurance Coverage As Elected
 11 By Members Per The State Employees
 12 Group Insurance Act\$ 76,207,900

13 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

14 For Expenses of a Cost Containment Program\$ 158,900
 15 For Provisions of Health Care Coverage
 16 As Elected by Eligible Members Per State
 17 Employees Group Insurance Act\$1,533,196,200

18 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

19 For administrative costs of claims services
 20 and payment of temporary total
 21 disability claims of any state agency
 22 or university employee\$ 650,000

23 Expenditures from appropriations for treatment and
 24 expense may be made after the Department of Central
 25 Management Services has certified that the injured person was
 26 employed and that the nature of the injury is compensable in
 27 accordance with the provisions of the Workers' Compensation
 28 Act or the Workers' Occupational Diseases Act, and then has
 29 determined the amount of such compensation to be paid to the
 30 injured person.

1 Expenditures for this purpose may be made by the
 2 Department of Central Management Services without regard to
 3 the fiscal year in which benefit or service was rendered or
 4 cost incurred as allowable or provided by the Workers'
 5 Compensation Act or the Workers' Occupational Diseases Act.

6 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
 7 For expenses related to the administration
 8 of the State Employees Deferred
 9 Compensation Plan.....\$ 1,856,900

10 Section 25. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named are appropriated to the
 13 Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

16 For Personal Services \$ 5,265,900
 17 For Employee Retirement Contributions
 18 Paid by Employer 218,600
 19 For State Contributions to State
 20 Employees' Retirement System 707,700
 21 For State Contributions to Social
 22 Security 367,100
 23 For Contractual Services 197,900
 24 For Travel 51,100
 25 For Commodities..... 34,100
 26 For Printing 39,500
 27 For Equipment 20,300
 28 For Telecommunications Services 72,400
 29 For Operation of Auto Equipment 3,900
 30 For Awards to Employees and
 31 Expenses of Employees' Suggestion
 32 Award Board 9,200
 33 For Wage Claims 953,900

1	For Expenses of Compensation Review Board.....	27,000
2	For Expenses of the Upward Mobility Program ..	5,411,800
3	For Expenses of the Ethics Commission	
4	of the Governor	29,200
5	For Expenses of the Governor's Commission	
6	on the Status of Women in Illinois	149,300
7	For Veterans' Job Assistance Program	314,500
8	For Governor's and Vito Marzullo's	
9	Internship programs	763,300
10	For Nurses' Tuition	<u>150,000</u>
11	Total	\$14,786,700

12 Section 30. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the objects and purposes hereinafter named to meet the
 15 ordinary and contingent expenses of the Department of Central
 16 Management Services:

17 BUSINESS ENTERPRISE PROGRAM

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	\$ 315,500
20	For Employee Retirement Contributions	
21	Paid by Employer	13,100
22	For State Contributions to State	
23	Employees' Retirement System	42,500
24	For State Contributions to Social	
25	Security	22,000
26	For Contractual Services	74,900
27	For Travel	13,900
28	For Commodities.....	6,500
29	For Printing	9,000
30	For Equipment	1,000
31	For Telecommunications Services	8,000
32	For Operation of Auto Equipment	<u>2,400</u>
33	Total	\$508,800

1 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND
 2 For Expenses of the Business
 3 Enterprise Program\$ 50,000

4 Section 35. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 for the objects and purposes hereinafter named, to the
 7 Department of Central Management Services:

8 BUREAU OF PROPERTY MANAGEMENT

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Personal Services \$ 7,080,100
 11 For Employee Retirement Contributions
 12 Paid by Employer 293,900
 13 For State Contributions to State
 14 Employees' Retirement System 951,500
 15 For State Contributions to Social
 16 Security 493,500
 17 For Contractual Services 11,222,600
 18 For Travel 26,600
 19 For Commodities..... 146,200
 20 For Printing 12,800
 21 For Equipment 39,100
 22 For Telecommunications Services 109,100
 23 For Operation of Auto Equipment 28,200
 24 For Permanent Improvements to State
 25 Owned Buildings 108,000
 26 For Surplus Real Property 214,000
 27 Total \$20,725,600

28 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

29 For Personal Services \$ 736,500
 30 For Employee Retirement Contributions
 31 Paid by Employer 29,500
 32 For State Contributions to State
 33 Employees' Retirement System 99,000

1	For State Contributions to Social	
2	Security	56,300
3	For Group Insurance	121,000
4	For Contractual Services	438,400
5	For Commodities.....	19,800
6	For Equipment	1,100
7	For Telecommunications Services	<u>10,300</u>
8	Total	\$1,511,900
9	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
10	For Personal Services	\$ 1,032,400
11	For Employee Retirement Contributions	
12	Paid by Employer	41,300
13	For State Contributions to State	
14	Employees' Retirement System	138,700
15	For State Contributions to Social	
16	Security	79,000
17	For Group Insurance	242,000
18	For Contractual Services	667,500
19	For Travel	39,700
20	For Commodities	8,300
21	For Printing	5,000
22	For Equipment	124,900
23	For Electronic Data Processing	85,000
24	For Telecommunications Services	26,000
25	For Operation of Auto Equipment	137,700
26	For Expenses of a Recycling	
27	Program	150,000
28	For Refunds	<u>5,000</u>
29	Total	\$2,782,500

30 Section 40. The sum of \$200,000, or so much thereof as
31 may be necessary, is appropriated from the Facilities
32 Management Revolving Fund to the Department of Central
33 Management Services for expenses related to the management of

1 facilities operated by the Department.

2 Section 45. The sum of \$200,000, or so much thereof as
3 may be necessary, is appropriated from the Special Events
4 Revolving Fund to the Department of Central Management
5 Services for expenses related to the lease or rental of
6 buildings subject to the jurisdictions of the Department of
7 Central Management Services to individuals or organizations,
8 pursuant to Public Act 84-0961.

9 Section 50. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the objects and purposes hereinafter named to the
12 Department of Central Management Services:

13 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Technology for Success, including
16 operating and administrative costs\$ 12,185,200
17 For Illinois Century Network, including
18 operating and administrative costs\$ 12,000,000
19 For Advanced Technology Grants, including
20 operating and administrative costs\$ 6,000,000

21 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

22 For Personal Services \$ 18,650,000
23 For Employee Retirement Contributions
24 Paid by Employer 746,000
25 For State Contributions to State
26 Employees' Retirement System 2,506,400
27 For State Contributions to Social
28 Security 1,426,700
29 For Group Insurance 3,542,000
30 For Contractual Services 2,616,600
31 For Travel 130,100
32 For Commodities 110,700

1	For Printing	209,800
2	For Equipment	180,800
3	For Electronic Data Processing	92,254,400
4	For Telecommunications Services	3,891,100
5	For Operation of Auto Equipment	6,300
6	For Refunds	<u>8,000,000</u>
7	Total	\$134,270,900

8 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

9	For Personal Services	\$ 6,357,300
10	For Employee Retirement Contributions	
11	Paid by Employer	254,300
12	For State Contributions to State	
13	Employees' Retirement System	854,400
14	For State Contributions to Social	
15	Security	486,300
16	For Group Insurance	1,386,000
17	For Contractual Services	2,267,100
18	For Travel	55,000
19	For Commodities.....	22,900
20	For Printing	57,700
21	For Equipment	32,300
22	For Telecommunications Services	158,223,700
23	For Operation of Auto Equipment	15,000
24	For Refunds	<u>112,000</u>
25	Total	\$170,124,000

26 Section 55. The sum of \$44,800,000, or so much thereof
27 as may be necessary, is appropriated from the Wireless
28 Service Emergency Fund to the Department of Central
29 Management Services for grants to emergency telephone system
30 boards, qualified government entities, or the Department of
31 State Police for the design, implementation, operation,
32 maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency

1 services and public safety answering points and for
 2 reimbursement of the Communications Revolving Fund for
 3 administrative costs incurred by the Department of Central
 4 Management Services related to administering the program.

5 Section 60. The sum of \$35,400,000, or so much thereof
 6 as may be necessary, is appropriated from the Wireless
 7 Carrier Reimbursement Fund to the Department of Central
 8 Management Services for reimbursement of wireless carriers
 9 for costs incurred in complying with the applicable
 10 provisions of Federal Communications Commission wireless
 11 enhanced 9-1-1 services mandates and for reimbursement of the
 12 Communications Revolving Fund for administrative costs
 13 incurred by the Department of Central Management Services
 14 related to administering the program.

15 Section 65. The amount of \$4,275,000, or so much thereof
 16 as may be necessary, is appropriated from the Statistical
 17 Services Revolving Fund to the Department of Central
 18 Management Services for expenses related to the study,
 19 development and implementation of technology standards
 20 including related administrative expenses.

21 Section 70. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 for the objects and purposes hereinafter named, to meet the
 24 ordinary and contingent expenses of the Department of Central
 25 Management Services:

26 OFFICE OF INTERNAL SECURITY AND INVESTIGATIONS

27 PAYABLE FROM GENERAL REVENUE FUND

28	For Personal Services	\$ 2,364,900
29	For Employee Retirement Contributions	
30	Paid by Employer	130,100
31	For State Contributions to State	

1	Employees' Retirement System	317,900
2	For State Contributions to Social	
3	Security	39,200
4	For Contractual Services	786,200
5	For Travel	13,900
6	For Commodities.....	36,000
7	For Equipment	2,100
8	For Telecommunications Services	34,700
9	For Operation of Auto Equipment	51,500
10	For Office of the Inspector General	1,126,000
11	For Ethics Training	<u>3,000,000</u>
12	Total	\$7,902,500

13 Section 99. Effective date. This Act takes effect on
14 July 1, 2003.