

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Capital Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services	\$ 4,103,300
12	For Employee Retirement Contributions	
13	Paid by Employer	168,400
14	For State Contributions to State	
15	Employees' Retirement System	552,300
16	For State Contributions to	
17	Social Security	311,400
18	For Group Insurance.....	1,067,000
19	For Contractual Services	300,000
20	For Travel	33,000
21	For Commodities	30,300
22	For Equipment	30,000
23	For Telecommunications Services	92,000
24	For Operation of Auto Equipment	22,300
25	For Expenses of the Illinois	
26	Building Commission	<u>290,000</u>
27	Total	\$7,000,000

28 Payable from Capital Development Board Revolving Fund:

29	For Personal Services	\$ 3,172,800
30	For Employee Retirement Contributions	
31	Paid by Employer	131,200

1	For State Contributions to State	
2	Employees' Retirement System	428,400
3	For State Contributions to Social Security ...	244,400
4	For Group Insurance	572,000
5	For Contractual Services	258,000
6	For Travel	250,600
7	For Commodities	26,900
8	For Printing	42,000
9	For Equipment	33,500
10	For Electronic Data Processing	189,000
11	For Operational purposes	800,000
12	For Telecommunications Services	113,800
13	Payable from the School Infrastructure Fund:	
14	For operational purposes relating to	
15	the School Infrastructure Program	466,600
16	Payable from the Illinois Building Commission Revolving Fund:	
17	For Expenses to Administer	
18	the Illinois Building Commission	
19	Act, including Refunds	<u>0</u>
20	Total	\$6,729,200

21 Section 99. Effective date. This Act takes effect on
22 July 1, 2003.