

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,  
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the following divisions  
9 of the Department of Corrections.

10 FOR OPERATIONS

11 GENERAL OFFICE

12	For Personal Services .....	\$ 15,800,500
13	For Employee Retirement Contributions	
14	Paid by Employer .....	785,800
15	For State Contributions to State	
16	Employees' Retirement System .....	1,990,400
17	For State Contributions to	
18	Social Security .....	1,204,800
19	For Contractual Services .....	9,869,300
20	For Travel .....	400,000
21	For Commodities .....	454,400
22	For Printing .....	110,700
23	For Equipment .....	245,200
24	For Electronic Data Processing .....	9,006,000
25	For Telecommunications Services .....	3,136,900
26	For Operation of Auto Equipment .....	249,400
27	For Sheriffs' Fees for Conveying Prisoners ...	390,500
28	For support costs associated with the	
29	Criminal Law and Corrections Task Force.....	0
30	For payment of claims as provided by the	
31	"Workers' Compensation Act" or the "Workers'	

1 Occupational Diseases Act", including  
2 Treatment, Expenses and Benefits Payable  
3 for Total Temporary Incapacity for Work ..... 7,939,600  
4 Expenditures from appropriations for treatment and expense  
5 may be made after the Department of Corrections has certified  
6 that the injured person was employed and that the nature of  
7 the injury is compensable in accordance with the provisions  
8 of the Workers' Compensation Act or the Workers' Occupational  
9 Diseases Act, and then has determined the amount of such  
10 compensation to be paid to the injured person. Expenditures  
11 for this purpose may be made by the Department of Corrections  
12 without regard to the fiscal year in which benefit or service  
13 was rendered or cost incurred as allowable or provided by the  
14 Workers' Compensation Act or the Workers' Occupational  
15 Diseases Act.

16 For Tort Claims ..... 490,000  
17 For the State's share of Assistant  
18 State's Attorneys' salaries -  
19 reimbursement to counties pursuant  
20 to Chapter 53 of the Illinois  
21 Revised Statutes ..... 435,600  
22 For Repairs, Maintenance and Other  
23 Capital Improvements ..... 3,412,800  
24 Total ..... \$55,921,900

25 SCHOOL DISTRICT

26 For Personal Services ..... \$ 25,388,100  
27 For Employee Retirement Contributions  
28 Paid by Employer ..... 1,336,400  
29 For Student, Member and Inmate  
30 Compensation ..... 42,500  
31 For State Contributions to State  
32 Employees' Retirement System ..... 3,426,100  
33 For State Contributions to Teachers'

1	Retirement System .....	6,500
2	For State Contributions to Social Security ...	1,799,500
3	For Contractual Services .....	10,190,700
4	For Travel .....	86,500
5	For Commodities .....	900,300
6	For Printing .....	102,800
7	For Equipment .....	1,156,400
8	For Telecommunications Services .....	6,500
9	For Operation of Auto Equipment .....	<u>13,500</u>
10	Total	\$44,455,800

11 FIELD SERVICES

12	For Personal Services .....	\$ 42,540,100
13	For Employee Retirement Contributions	
14	Paid by Employer .....	2,530,300
15	For Student, Member and Inmate	
16	Compensation .....	144,300
17	For State Contributions to State	
18	Employees' Retirement System .....	6,044,000
19	For State Contributions to	
20	Social Security .....	3,396,100
21	For Contractual Services .....	41,811,800
22	For Travel .....	410,500
23	For Travel and Allowance for Prisoners.....	4,600
24	For Commodities .....	1,277,800
25	For Printing .....	16,900
26	For Equipment .....	2,460,600
27	For Telecommunications Services .....	7,407,800
28	For Operation of Auto Equipment .....	<u>1,772,900</u>
29	Total	\$109,817,700

30 Section 10. The following named amounts, or so much  
31 thereof as may be necessary, respectively, are appropriated  
32 to the Department of Corrections for:

1	STATEVILLE CORRECTIONAL CENTER	
2	For Personal Services .....	\$ 61,940,700
3	For Employee Retirement Contributions	
4	Paid by Employer .....	3,379,800
5	For Student, Member and Inmate	
6	Compensation .....	326,400
7	For State Contributions to State	
8	Employees' Retirement System .....	7,415,700
9	For State Contributions to	
10	Social Security .....	4,727,100
11	For Contractual Services .....	13,436,600
12	For Travel .....	153,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners .....	33,600
15	For Commodities .....	6,139,400
16	For Printing .....	100,400
17	For Equipment .....	126,500
18	For Telecommunications Services .....	398,700
19	For Operation of Auto Equipment .....	<u>542,800</u>
20	Total	\$98,720,700

21	THOMSON CORRECTIONAL CENTER	
22	For Personal Services .....	\$ 0
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For Student, Member and Inmate	
26	Compensation .....	0
27	For State Contributions to State	
28	Employees' Retirement System .....	0
29	For State Contributions to	
30	Social Security .....	0
31	For Contractual Services .....	0
32	For Travel .....	0
33	For Travel and Allowances for	

1	Committed, Paroled and	
2	Discharged Prisoners .....	0
3	For Commodities .....	0
4	For Printing .....	0
5	For Equipment .....	0
6	For Telecommunications Services .....	0
7	For Operation of Auto Equipment .....	<u>0</u>
8	Total	\$

9                    DECATUR WOMEN'S CORRECTIONAL CENTER

10	For Personal Services .....	\$ 12,583,200
11	For Employee Retirement Contributions	
12	Paid by Employer .....	674,000
13	For Student, Member and Inmate	
14	Compensation .....	106,100
15	For State Contributions to State	
16	Employees' Retirement System .....	1,601,300
17	For State Contributions to	
18	Social Security .....	897,800
19	For Contractual Services .....	3,024,500
20	For Travel .....	26,000
21	For Travel and Allowances for	
22	Committed, Paroled and	
23	Discharged Prisoners .....	28,500
24	For Commodities .....	916,300
25	For Printing .....	20,000
26	For Equipment .....	54,500
27	For Telecommunications Services .....	62,700
28	For Operation of Auto Equipment .....	<u>42,500</u>
29	Total	\$20,037,400

30                    DWIGHT CORRECTIONAL CENTER

31	For Personal Services .....	\$ 20,325,400
32	For Employee Retirement Contributions	
33	Paid by Employer .....	1,046,200

1	For Student, Member and Inmate	
2	Compensation .....	160,000
3	For State Contributions to State	
4	Employees' Retirement System .....	2,515,000
5	For State Contributions to	
6	Social Security .....	1,517,600
7	For Contractual Services .....	6,984,900
8	For Travel .....	79,800
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners .....	39,000
11	For Commodities .....	2,416,200
12	For Printing .....	29,000
13	For Equipment .....	148,700
14	For Telecommunications Services .....	154,500
15	For Operation of Auto Equipment .....	<u>196,800</u>
16	Total	\$35,613,100

LINCOLN CORRECTIONAL CENTER

17		
18	For Personal Services .....	\$ 12,177,600
19	For Employee Retirement Contributions	
20	Paid by Employer .....	624,800
21	For Student, Member and Inmate	
22	Compensation .....	250,000
23	For State Contributions to State	
24	Employees' Retirement System .....	1,505,000
25	For State Contributions to	
26	Social Security .....	894,900
27	For Contractual Services .....	4,680,400
28	For Travel .....	13,600
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners .....	42,500
31	For Commodities .....	1,534,500
32	For Printing .....	15,100
33	For Equipment .....	96,400
34	For Telecommunications Services .....	83,500

1	For Operation of Auto Equipment .....	<u>75,400</u>
2	Total	\$22,527,700

3 DIXON CORRECTIONAL CENTER

4	For Personal Services .....	\$ 26,958,700
5	For Employee Retirement Contributions	
6	Paid by Employer .....	1,315,600
7	For Student, Member and Inmate	
8	Compensation .....	509,800
9	For State Contributions to State	
10	Employees' Retirement System .....	3,190,400
11	For State Contributions to	
12	Social Security .....	1,986,800
13	For Contractual Services .....	9,000,800
14	For Travel .....	38,400
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	32,400
17	For Commodities .....	3,195,400
18	For Printing .....	39,900
19	For Equipment .....	117,000
20	For Telecommunications Services .....	156,600
21	For Operation of Auto Equipment .....	<u>211,500</u>
22	Total	\$46,753,300

23 EAST MOLINE CORRECTIONAL CENTER

24	For Personal Services .....	\$ 13,342,800
25	For Employee Retirement Contributions	
26	Paid by Employer .....	691,500
27	For Student, Member and Inmate	
28	Compensation .....	295,000
29	For State Contributions to State	
30	Employees' Retirement System .....	1,658,300
31	For State Contributions to	
32	Social Security .....	985,500
33	For Contractual Services .....	3,172,900

1	For Travel .....	33,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	51,100
4	For Commodities .....	1,647,600
5	For Printing .....	14,400
6	For Equipment .....	94,100
7	For Telecommunications Services .....	95,000
8	For Operation of Auto Equipment .....	<u>93,800</u>
9	Total	\$22,175,000

HILL CORRECTIONAL CENTER

11	For Personal Services .....	\$ 15,818,900
12	For Employee Retirement Contributions	
13	Paid by Employer .....	850,100
14	For Student, Member and Inmate	
15	Compensation .....	359,900
16	For State Contributions to State	
17	Employees' Retirement System .....	1,884,600
18	For State Contributions to Social Security ...	1,155,800
19	For Contractual Services .....	4,934,100
20	For Travel .....	27,900
21	For Travel and Allowance for Committed, Paroled	
22	and Discharged Prisoners .....	31,400
23	For Commodities .....	2,973,600
24	For Printing .....	26,000
25	For Equipment .....	171,500
26	For Telecommunications Services .....	45,800
27	For Operation of Auto Equipment .....	<u>61,800</u>
28	Total	\$28,341,400

ILLINOIS RIVER CORRECTIONAL CENTER

30	For Personal Services .....	\$ 18,761,600
31	For Employee Retirement Contributions	
32	Paid by Employer .....	983,000
33	For Student, Member and Inmate	
34	Compensation .....	439,200



1	For State Contributions to State	
2	Employees' Retirement System .....	2,385,800
3	For State Contributions to Social Security ...	1,387,000
4	For Contractual Services .....	5,461,700
5	For Travel .....	19,500
6	For Travel and Allowance for Committed, Paroled	
7	and Discharged Prisoners .....	44,200
8	For Commodities .....	2,571,200
9	For Printing .....	20,400
10	For Equipment .....	107,800
11	For Telecommunications Services .....	87,400
12	For Operation of Auto Equipment .....	78,600
13	For the Hanna City work camp .....	<u>0</u>
14	Total	\$32,347,400

DANVILLE CORRECTIONAL CENTER

15		
16	For Personal Services .....	\$ 17,204,000
17	For Employee Retirement Contributions	
18	Paid by Employer .....	918,400
19	For Student, Member and Inmate	
20	Compensation .....	390,000
21	For State Contributions to State	
22	Employees' Retirement System .....	2,182,300
23	For State Contributions to	
24	Social Security .....	1,282,300
25	For Contractual Services .....	4,788,300
26	For Travel .....	35,200
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners .....	26,200
29	For Commodities .....	2,712,500
30	For Printing .....	22,900
31	For Equipment .....	115,800
32	For Telecommunications Services .....	93,500
33	For Operation of Auto Equipment .....	<u>130,100</u>
34	Total	\$29,901,300

1	JACKSONVILLE CORRECTIONAL CENTER	
2	For Personal Services .....	\$ 21,375,200
3	For Employee Retirement Contributions	
4	Paid by Employer .....	1,160,200
5	For Student, Member and Inmate Compensation ..	410,000
6	For State Contributions to State	
7	Employees' Retirement System .....	2,743,700
8	For State Contributions to	
9	Social Security .....	1,603,000
10	For Contractual Services .....	3,442,400
11	For Travel .....	20,000
12	For Travel and Allowance for Committed,	
13	Paroled and Discharged Prisoners .....	40,000
14	For Commodities .....	2,716,000
15	For Printing .....	26,600
16	For Equipment .....	153,500
17	For Telecommunications Services .....	72,900
18	For Operation of Auto Equipment .....	<u>167,100</u>
19	Total	\$33,930,600

20	LOGAN CORRECTIONAL CENTER	
21	For Personal Services .....	\$ 19,638,600
22	For Employee Retirement Contributions	
23	Paid by Employer .....	995,600
24	For Student, Member and Inmate	
25	Compensation .....	464,400
26	For State Contributions to State	
27	Employees' Retirement System .....	1,841,800
28	For State Contributions to	
29	Social Security .....	1,490,700
30	For Contractual Services .....	4,246,300
31	For Travel .....	25,400
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners .....	66,000
34	For Commodities .....	3,119,100

1	For Printing .....	18,000
2	For Equipment .....	122,200
3	For Telecommunications Services .....	167,400
4	For Operation of Auto Equipment .....	<u>234,600</u>
5	Total	\$32,430,100
6	PONTIAC CORRECTIONAL CENTER	
7	For Personal Services .....	\$ 34,144,700
8	For Employee Retirement Contributions	
9	Paid by Employer .....	1,846,200
10	For Student, Member and Inmate	
11	Compensation .....	222,900
12	For State Contributions to State	
13	Employees' Retirement System .....	4,379,000
14	For State Contributions to	
15	Social Security .....	2,581,300
16	For Contractual Services .....	7,315,500
17	For Travel .....	66,500
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	21,300
20	For Commodities .....	3,795,300
21	For Printing .....	49,800
22	For Equipment .....	152,900
23	For Telecommunications Services .....	201,200
24	For Operation of Auto Equipment .....	<u>93,600</u>
25	Total	\$54,870,200
26	WESTERN ILLINOIS CORRECTIONAL CENTER	
27	For Personal Services .....	\$ 19,209,800
28	For Employee Retirement Contributions	
29	Paid by Employer .....	1,022,000
30	For Student, Member and Inmate	
31	Compensation .....	364,700
32	For State Contributions to State	
33	Employees' Retirement System .....	2,446,100
34	For State Contributions to	

1	Social Security .....	1,418,900
2	For Contractual Services .....	5,119,800
3	For Travel .....	24,000
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	43,200
6	For Commodities .....	2,634,000
7	For Printing .....	29,800
8	For Equipment .....	93,800
9	For Telecommunications Services .....	53,300
10	For Operation of Auto Equipment .....	<u>108,500</u>
11	Total	\$32,567,900

CENTRALIA CORRECTIONAL CENTER

13	For Personal Services .....	\$ 17,663,800
14	For Employee Retirement Contributions	
15	Paid by Employer .....	771,800
16	For Student, Member and Inmate	
17	Compensation .....	314,300
18	For State Contributions to State	
19	Employees' Retirement System .....	1,926,000
20	For State Contributions to	
21	Social Security .....	1,230,200
22	For Contractual Services .....	4,548,200
23	For Travel .....	48,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	71,300
26	For Commodities .....	2,012,200
27	For Printing .....	26,500
28	For Equipment .....	67,700
29	For Telecommunications Services .....	75,800
30	For Operation of Auto Equipment .....	<u>104,300</u>
31	Total	\$28,860,100

GRAHAM CORRECTIONAL CENTER

33	For Personal Services .....	\$ 21,456,100
34	For Employee Retirement Contributions	

1	Paid by Employer .....	1,090,800
2	For Student, Member and Inmate	
3	Compensation .....	307,000
4	For State Contributions to State	
5	Employees' Retirement System .....	2,585,700
6	For State Contributions to	
7	Social Security .....	1,572,300
8	For Contractual Services .....	6,622,500
9	For Travel .....	30,500
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners .....	31,200
12	For Commodities .....	2,687,300
13	For Printing .....	36,900
14	For Equipment .....	100,900
15	For Telecommunications Services .....	77,100
16	For Operation of Auto Equipment .....	<u>79,900</u>
17	Total	\$36,678,200

MENARD CORRECTIONAL CENTER

18		
19	For Personal Services .....	\$ 42,479,600
20	For Employee Retirement Contributions	
21	Paid by Employer .....	2,178,100
22	For Student, Member and Inmate	
23	Compensation .....	442,000
24	For State Contributions to State	
25	Employees' Retirement System .....	5,257,600
26	For State Contributions to	
27	Social Security .....	3,145,200
28	For Contractual Services .....	7,670,600
29	For Travel .....	58,100
30	For Travel and Allowances for Committed,	
31	Paroled and Discharged Prisoners .....	20,900
32	For Commodities .....	6,044,300
33	For Printing .....	34,200
34	For Equipment .....	217,100

1	For Telecommunications Services .....	202,100
2	For Operation of Auto Equipment .....	<u>141,900</u>
3	Total	\$67,891,700

PINCKNEYVILLE CORRECTIONAL CENTER

5	For Personal Services .....	\$ 19,906,300
6	For Employee Retirement Contributions	
7	Paid by Employer .....	1,086,200
8	For Student, Member and Inmate	
9	Compensation .....	339,300
10	For State Contributions to State	
11	Employees' Retirement System .....	2,587,200
12	For State Contributions to	
13	Social Security .....	1,512,200
14	For Contractual Services .....	5,675,800
15	For Travel .....	21,300
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	80,000
18	For Commodities .....	2,928,700
19	For Printing .....	35,400
20	For Equipment .....	61,700
21	For Telecommunications Services .....	88,000
22	For Operation of Auto Equipment .....	<u>36,900</u>
23	Total	\$34,359,000

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

25	For Personal Services .....	\$ 12,047,900
26	For Employee Retirement Contributions	
27	Paid by Employer .....	641,200
28	For Student, Member and Inmate	
29	Compensation .....	161,500
30	For State Contributions to State	
31	Employees' Retirement System .....	1,550,800
32	For State Contributions to	
33	Social Security .....	892,000
34	For Contractual Services .....	3,858,700

1	For Travel .....	15,900
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	11,000
4	For Commodities .....	1,018,500
5	For Printing .....	14,100
6	For Equipment .....	67,600
7	For Telecommunications Services .....	41,500
8	For Operation of Auto Equipment .....	<u>48,900</u>
9	Total	\$20,369,600

TAYLORVILLE CORRECTIONAL CENTER

11	For Personal Services .....	\$ 13,131,800
12	For Employee Retirement Contributions	
13	Paid by Employer .....	735,400
14	For Student, Member and Inmate Compensation ..	260,600
15	For State Contributions to State	
16	Employees' Retirement System .....	1,759,400
17	For State Contribution to	
18	Social Security .....	1,022,900
19	For Contractual Services .....	4,551,100
20	For Travel .....	15,900
21	For Travel and Allowance for	
22	Committed, Paroled and Discharged	
23	Prisoners.....	26,300
24	For Commodities .....	1,438,100
25	For Printing .....	14,300
26	For Equipment .....	53,200
27	For Telecommunications Services .....	59,500
28	For Operation of Automotive Equipment .....	<u>56,500</u>
29	Total	\$23,125,000

VANDALIA CORRECTIONAL CENTER

31	For Personal Services .....	\$ 20,828,400
32	For Employee Retirement Contributions	
33	Paid by Employer .....	1,151,500
34	For Student, Member and Inmate	

1	Compensation .....	390,000
2	For State Contributions to State	
3	Employees' Retirement System .....	2,670,900
4	For State Contributions to	
5	Social Security .....	1,606,400
6	For Contractual Services .....	4,465,900
7	For Travel .....	17,000
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	51,000
10	For Commodities .....	2,740,300
11	For Printing .....	23,900
12	For Equipment .....	58,800
13	For Telecommunications Services .....	102,400
14	For Operation of Auto Equipment .....	<u>127,900</u>
15	Total	\$34,234,400

16 BIG MUDDY RIVER CORRECTIONAL CENTER

17	For Personal Services .....	\$ 18,953,200
18	For Employee Retirement Contributions	
19	Paid by Employer .....	1,029,000
20	For Student, Member and Inmate	
21	Compensation .....	384,000
22	For State Contributions to State	
23	Employees' Retirement System .....	2,395,600
24	For State Contributions to	
25	Social Security .....	1,417,900
26	For Contractual Services .....	7,170,100
27	For Travel .....	38,000
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners .....	79,600
30	For Commodities .....	2,677,000
31	For Printing .....	24,700
32	For Equipment .....	121,000
33	For Telecommunications Services .....	146,000



1	For Operation of Auto Equipment .....	<u>105,700</u>
2	Total	\$34,541,800
3	LAWRENCE CORRECTIONAL CENTER	
4	For Personal Services .....	\$ 17,343,200
5	For Employee Retirement Contributions	
6	Paid by Employer .....	936,000
7	For Student, Member and Inmate	
8	Compensation .....	241,900
9	For State Contributions to State	
10	Employees' Retirement System .....	2,285,800
11	For State Contributions to	
12	Social Security .....	1,321,500
13	For Contractual Services .....	4,736,300
14	For Travel .....	44,400
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	27,700
17	For Commodities .....	2,225,100
18	For Printing .....	29,800
19	For Equipment .....	98,600
20	For Telecommunications Services .....	112,500
21	For Operation of Auto Equipment .....	<u>51,000</u>
22	Total	\$29,453,800
23	ROBINSON CORRECTIONAL CENTER	
24	For Personal Services .....	\$ 13,386,800
25	For Employee Retirement Contributions	
26	Paid by Employer .....	739,100
27	For Student, Member and	
28	Inmate Compensation .....	248,900
29	For State Contributions to State	
30	Employees' Retirement System .....	1,752,400
31	For State Contribution to	
32	Social Security .....	1,027,900
33	For Contractual Services .....	3,411,400
34	For Travel .....	43,500

1	For Travel and Allowances for	
2	Committed, Paroled and Discharged	
3	Prisoners .....	23,500
4	For Commodities .....	1,903,900
5	For Printing .....	28,800
6	For Equipment .....	64,800
7	For Telecommunications Services .....	43,100
8	For Operation of Automotive Equipment .....	<u>84,100</u>
9	Total	\$22,758,200

10 SHAWNEE CORRECTIONAL CENTER

11	For Personal Services .....	\$ 17,089,900
12	For Employee Retirement Contributions	
13	Paid by Employer .....	855,900
14	For Student, Member and	
15	Inmate Compensation .....	418,900
16	For State Contributions to State	
17	Employees' Retirement System .....	2,121,800
18	For State Contributions to	
19	Social Security .....	1,255,800
20	For Contractual Services .....	5,769,300
21	For Travel .....	29,600
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	126,800
24	For Commodities .....	3,146,100
25	For Printing .....	29,000
26	For Equipment .....	96,700
27	For Telecommunications Services .....	96,400
28	For Operation of Auto Equipment .....	<u>93,700</u>
29	Total	\$31,159,900

30 TAMMS CORRECTIONAL CENTER

31	For Personal Services .....	\$ 17,841,800
32	For Employee Retirement Contributions	
33	Paid by Employer .....	949,300
34	For Student, Member and Inmate	

1	Compensation .....	130,000
2	For State Contributions to State	
3	Employees' Retirement System .....	2,278,100
4	For State Contributions to	
5	Social Security .....	1,309,100
6	For Contractual Services .....	4,523,500
7	For Travel .....	45,000
8	For Travel and Allowance for Committed,	
9	Paroled and Discharged Prisoners .....	3,500
10	For Commodities .....	1,220,200
11	For Printing .....	14,500
12	For Equipment .....	100,200
13	For Telecommunications Services .....	135,000
14	For Operation of Auto Equipment .....	<u>75,000</u>
15	Total	\$28,625,200

VIENNA CORRECTIONAL CENTER

17	For Personal Services .....	\$ 17,575,100
18	For Employee Retirement Contributions	
19	Paid by Employer .....	911,600
20	For Student, Member and Inmate	
21	Compensation .....	243,400
22	For State Contributions to State	
23	Employees' Retirement System .....	1,941,700
24	For State Contributions to	
25	Social Security .....	1,283,800
26	For Contractual Services .....	3,509,700
27	For Travel .....	20,300
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners .....	53,000
30	For Commodities .....	3,096,700
31	For Printing .....	17,100
32	For Equipment .....	71,300
33	For Telecommunications Services .....	84,000
34	For Operation of Auto Equipment .....	<u>108,700</u>

1	Total	\$28,916,400
2	SHERIDAN CORRECTIONAL CENTER	
3	For Personal Services .....	\$ 10,017,500
4	For Employee Retirement Contributions	
5	Paid by Employer .....	487,700
6	For Student, Member and Inmate	
7	Compensation .....	210,800
8	For State Contributions to State	
9	Employees' Retirement System .....	1,013,500
10	For State Contributions to	
11	Social Security .....	680,700
12	For Contractual Services .....	9,181,600
13	For Travel .....	26,300
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	39,200
16	For Commodities .....	1,691,900
17	For Printing .....	28,200
18	For Equipment .....	150,000
19	For Telecommunications Services .....	120,800
20	For Operation of Auto Equipment .....	<u>135,700</u>
21	Total	\$23,783,900

22 Section 15. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 to the Department of Corrections:

25	ILLINOIS YOUTH CENTER - CHICAGO	
26	For Personal Services .....	\$ 4,151,600
27	For Employee Retirement Contributions	
28	Paid by Employer .....	226,600
29	For Student, Member and Inmate	
30	Compensation .....	9,900
31	For State Contributions to State	
32	Employees' Retirement System .....	555,300

1	For State Contributions to	
2	Social Security .....	315,200
3	For Contractual Services .....	3,066,700
4	For Travel .....	20,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	1,300
7	For Commodities .....	84,000
8	For Printing .....	4,400
9	For Equipment .....	12,000
10	For Telecommunications Services .....	32,500
11	For Operation of Auto Equipment .....	<u>20,100</u>
12	Total	\$8,499,600

13                   ILLINOIS YOUTH CENTER - HARRISBURG

14	For Personal Services .....	\$ 13,129,000
15	For Employee Retirement Contributions	
16	Paid by Employer .....	661,600
17	For Student, Member and Inmate	
18	Compensation .....	88,800
19	For State Contributions to State	
20	Employees' Retirement System .....	1,618,100
21	For State Contributions to	
22	Social Security .....	958,800
23	For Contractual Services .....	2,147,700
24	For Travel .....	17,300
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners .....	4,000
27	For Commodities .....	499,900
28	For Printing .....	20,100
29	For Equipment .....	41,500
30	For Telecommunications Services .....	68,600
31	For Operation of Auto Equipment .....	<u>68,600</u>
32	Total	\$19,324,000

33                   ILLINOIS YOUTH CENTER - JOLIET

34	For Personal Services .....	\$ 12,168,700
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	642,000
3	For Student, Member and Inmate	
4	Compensation .....	60,100
5	For State Contributions to State	
6	Employees' Retirement System .....	1,552,400
7	For State Contributions to	
8	Social Security .....	905,400
9	For Contractual Services .....	2,042,300
10	For Travel .....	14,200
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners .....	1,500
13	For Commodities .....	527,300
14	For Printing .....	12,000
15	For Equipment .....	66,100
16	For Telecommunications Services .....	61,400
17	For Operation of Auto Equipment .....	<u>45,900</u>
18	Total	\$18,099,300
19	ILLINOIS YOUTH CENTER - KEWANEE	
20	For Personal Services .....	\$ 9,417,200
21	For Employee Retirement Contributions	
22	Paid by Employer .....	513,300
23	For Student, Member and Inmate	
24	Compensation .....	10,000
25	For State Contributions to State	
26	Employees' Retirement System .....	952,500
27	For State Contributions to	
28	Social Security .....	688,400
29	For Contractual Services .....	4,152,000
30	For Travel .....	24,300
31	For Travel Allowances for Committed,	
32	Paroled and Discharged Prisoners .....	2,000
33	For Commodities .....	595,900
34	For Printing .....	11,400

1	For Equipment .....	82,300
2	For Telecommunications Services .....	51,900
3	For Operation of Auto Equipment .....	<u>35,000</u>
4	Total	\$16,536,200

ILLINOIS YOUTH CENTER - MURPHYSBORO

6	For Personal Services .....	\$ 6,278,800
7	For Employee Retirement Contributions	
8	Paid by Employer .....	341,800
9	For Student, Member and Inmate	
10	Compensation .....	29,300
11	For State Contributions to State	
12	Employees' Retirement System .....	814,200
13	For State Contributions to	
14	Social Security .....	463,500
15	For Contractual Services .....	1,164,700
16	For Travel .....	16,100
17	For Travel Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	5,400
19	For Commodities .....	449,100
20	For Printing .....	9,000
21	For Equipment .....	50,500
22	For Telecommunications Services .....	46,100
23	For Operation of Auto Equipment .....	<u>25,600</u>
24	Total	\$9,694,100

ILLINOIS YOUTH CENTER - PERE MARQUETTE

26	For Personal Services .....	\$ 2,503,900
27	For Employee Retirement Contributions	
28	Paid by Employer .....	126,000
29	For Student, Member and Inmate	
30	Compensation .....	19,900
31	For State Contributions to State	
32	Employees' Retirement System .....	322,600
33	For State Contributions to	
34	Social Security .....	171,300

1	For Contractual Services .....	438,500
2	For Travel .....	8,700
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	2,100
5	For Commodities .....	274,200
6	For Printing .....	5,500
7	For Equipment .....	57,400
8	For Telecommunications Services .....	40,200
9	For Operation of Auto Equipment .....	<u>14,200</u>
10	Total	\$3,984,500

ILLINOIS YOUTH CENTER - RUSHVILLE

12	For Personal Services.....	\$ 0
13	For Employee Retirement Contributions	
14	Paid by Employer.....	0
15	For Student, Member, and Inmate	
16	Compensation .....	0
17	For State Contribution to State	
18	Employees' Retirement System.....	0
19	For State Contributions to	
20	Social Security.....	0
21	For Contractual Services.....	0
22	For Travel.....	0
23	For Travel Allowance for Committed,	
24	Paroled and Discharged Prisoners.....	0
25	For Commodities.....	0
26	For Printing.....	0
27	For Equipment.....	0
28	For Telecommunications.....	0
29	For Operation of Auto Equipment.....	0
30	For Deposit into Travel and Allowance	
31	Revolving Fund.....	<u>0</u>
32	Total	\$

ILLINOIS YOUTH CENTER - ST. CHARLES

34	For Personal Services .....	\$ 17,745,000
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	953,100
3	For Student, Member and Inmate	
4	Compensation .....	71,200
5	For State Contributions to State	
6	Employees' Retirement System .....	2,285,400
7	For State Contributions to	
8	Social Security .....	1,349,100
9	For Contractual Services .....	3,283,400
10	For Travel .....	43,300
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners .....	900
13	For Commodities .....	623,900
14	For Printing .....	20,000
15	For Equipment .....	105,700
16	For Telecommunications Services .....	129,000
17	For Operation of Auto Equipment .....	<u>144,800</u>
18	Total	\$26,754,800

19                   ILLINOIS YOUTH CENTER - VALLEY VIEW

20	For Personal Services .....	\$ 0
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For Student, Member and Inmate	
24	Compensation .....	0
25	For State Contributions to State	
26	Employees' Retirement System .....	0
27	For State Contributions to	
28	Social Security .....	0
29	For Contractual Services .....	0
30	For Travel .....	0
31	For Travel and Allowances for Committed,	
32	Paroled and Discharged Prisoners .....	0
33	For Commodities .....	0
34	For Printing .....	0

1	For Equipment .....	0
2	For Telecommunications Services .....	0
3	For Operation of Auto Equipment .....	0
4	For Ordinary and Contingent Expenses .....	<u>0</u>
5	Total	\$

ILLINOIS YOUTH CENTER - WARRENVILLE

7	For Personal Services .....	\$ 5,674,700
8	For Employee Retirement Contributions	
9	Paid by Employer .....	307,800
10	For Student, Member and Inmate	
11	Compensation .....	27,400
12	For State Contributions to State	
13	Employees' Retirement System .....	750,500
14	For State Contributions to	
15	Social Security .....	420,500
16	For Contractual Services .....	1,488,400
17	For Travel .....	21,000
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	300
20	For Commodities .....	249,500
21	For Printing .....	8,000
22	For Equipment .....	75,700
23	For Telecommunications Services .....	62,900
24	For Operation of Auto Equipment .....	<u>41,900</u>
25	Total	\$9,128,600

26 Section 20. The following named amounts, or so much  
27 thereof as may be necessary, respectively, are appropriated  
28 to the Department of Corrections:

ILLINOIS CORRECTIONAL INDUSTRIES

30	For Personal Services .....	\$ 10,185,200
31	For Employee Retirement Contributions	
32	Paid by Employer .....	560,100
33	For the Student, Member and Inmate	

1	Compensation .....	2,800,000
2	For State Contributions to State	
3	Employees' Retirement System .....	1,074,600
4	For State Contributions to	
5	Social Security .....	779,200
6	For Group Insurance .....	1,979,200
7	For Contractual Services .....	3,900,000
8	For Travel .....	154,500
9	For Commodities .....	35,000,000
10	For Printing .....	51,000
11	For Equipment .....	3,200,000
12	For Telecommunications Services .....	75,000
13	For Operation of Auto Equipment .....	800,000
14	For Repairs, Maintenance and Other	
15	Capital Improvements .....	750,000
16	For Refunds .....	<u>20,000</u>
17	Total	\$61,328,800

18 Section 25. The sum of \$85,780,000, or so much thereof  
 19 as may be necessary, is appropriated from the Department of  
 20 Corrections Reimbursement and Education Fund to meet the  
 21 ordinary and contingent expenses of the Department of  
 22 Corrections described below and having the estimated cost as  
 23 follows:

24	For payment of expenses associated	
25	with School District Programs .....	\$ 14,000,000
26	For payment of expenses associated	
27	with federal programs, including,	
28	but not limited to, construction of	
29	additional beds, treatment programs,	
30	and juvenile supervision .....	51,200,000
31	For payment of expenses associated	
32	with miscellaneous programs, including,	

1	but not limited to, medical costs,	
2	food expenditures, and various	
3	construction costs .....	<u>20,580,000</u>
4	Total	\$85,780,000

5 Section 30. The amounts appropriated for repairs and  
6 maintenance, and other capital improvements in Sections 1, 5  
7 and 7 for repairs and maintenance, roof repairs and/or  
8 replacements, and miscellaneous capital improvements at the  
9 Department's various institutions, and are to include  
10 construction, reconstruction, improvements, repairs and  
11 installation of capital facilities, costs of planning,  
12 supplies, materials and all other expenses required for roof  
13 and other types of repairs and maintenance, capital  
14 improvements, and purchase of land.

15 No contract shall be entered into or obligation incurred  
16 for repairs and maintenance and other capital improvements  
17 from appropriations made in Sections 1, 5 and 7 of this  
18 Article until after the purposes and amounts have been  
19 approved in writing by the Governor.

20 Section 35. The sum of \$7,500,000, or so much thereof as  
21 may be necessary, is appropriated to the Department of  
22 Corrections from the General Revenue Fund for a grant to the  
23 Cook County Sheriff's Office for expenses associated with the  
24 operations of the Cook County Juvenile Detention Center.

25 Section 40. The amount of \$1,000,000, or so much thereof  
26 as may be necessary, is appropriated from the General Revenue  
27 Fund to the Department of Corrections for a grant to the Cook  
28 County Sheriff's Office for the expenses of the Cook County  
29 Boot Camp.

30 Section 45. The amount of \$17,300,000, or so much

1     thereof as may be necessary, is appropriated to the  
2     Department of Corrections from the General Revenue Fund for  
3     the expenses of Correctional Captains statewide for salaries  
4     and benefits.

5             Section 50. The amount of \$78,054,054, or so much  
6     thereof as may be necessary and remains unexpended at the  
7     close of business on June 30, 2003, from an appropriation  
8     heretofore made in Article 2, Section 6, of Public Act  
9     92-717, as amended, is reappropriated from the Build Illinois  
10    Bond Fund for the planning, design, construction, equipment,  
11    and all other necessary costs for the female multi-security  
12    level Pembroke Correctional Center in Hopkins Park.

13            Section 55. The amount of \$126,120,700, or so much  
14    thereof as may be necessary and remains unexpended at the  
15    close of business on June 30, 2003, from an appropriation  
16    heretofore made in Article 2, Section 6, of Public Act  
17    92-717, as amended, is reappropriated from the Build Illinois  
18    Bond Fund for the planning, design, construction, equipment,  
19    and all other necessary costs for the maximum security level  
20    facility, Grayville Correctional Center.

21            Section 99. Effective date. This Act takes effect on  
22    July 1, 2003.