

1 AMENDMENT TO HOUSE BILL 3773

2 AMENDMENT NO. _____. Amend House Bill 3773, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the following divisions
10 of the Department of Corrections.

11 FOR OPERATIONS

12 GENERAL OFFICE

| | | |
|----|---------------------------------------|---------------|
| 13 | For Personal Services | \$ 15,800,500 |
| 14 | For Employee Retirement Contributions | |
| 15 | Paid by Employer | 785,800 |
| 16 | For State Contributions to State | |
| 17 | Employees' Retirement System | 1,990,400 |
| 18 | For State Contributions to | |
| 19 | Social Security | 1,204,800 |
| 20 | For Contractual Services | 9,869,300 |
| 21 | For Travel | 400,000 |
| 22 | For Commodities | 454,400 |
| 23 | For Printing | 110,700 |
| 24 | For Equipment | 245,200 |

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| 1 | For Electronic Data Processing | 9,006,000 |
| 2 | For Telecommunications Services | 3,136,900 |
| 3 | For Operation of Auto Equipment | 249,400 |
| 4 | For Sheriffs' Fees for Conveying Prisoners ... | 390,500 |
| 5 | For support costs associated with the | |
| 6 | Criminal Law and Corrections Task Force..... | 0 |
| 7 | For payment of claims as provided by the | |
| 8 | "Workers' Compensation Act" or the "Workers' | |
| 9 | Occupational Diseases Act", including | |
| 10 | Treatment, Expenses and Benefits Payable | |
| 11 | for Total Temporary Incapacity for Work | 7,939,600 |
| 12 | Expenditures from appropriations for treatment and expense | |
| 13 | may be made after the Department of Corrections has certified | |
| 14 | that the injured person was employed and that the nature of | |
| 15 | the injury is compensable in accordance with the provisions | |
| 16 | of the Workers' Compensation Act or the Workers' Occupational | |
| 17 | Diseases Act, and then has determined the amount of such | |
| 18 | compensation to be paid to the injured person. Expenditures | |
| 19 | for this purpose may be made by the Department of Corrections | |
| 20 | without regard to the fiscal year in which benefit or service | |
| 21 | was rendered or cost incurred as allowable or provided by the | |
| 22 | Workers' Compensation Act or the Workers' Occupational | |
| 23 | Diseases Act. | |
| 24 | For Tort Claims | 490,000 |
| 25 | For the State's share of Assistant | |
| 26 | State's Attorneys' salaries - | |
| 27 | reimbursement to counties pursuant | |
| 28 | to Chapter 53 of the Illinois | |
| 29 | Revised Statutes | 435,600 |
| 30 | For Repairs, Maintenance and Other | |
| 31 | Capital Improvements | <u>3,412,800</u> |
| 32 | Total | \$55,921,900 |

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|----|--|---------------|
| 1 | For Personal Services | \$ 25,388,100 |
| 2 | For Employee Retirement Contributions | |
| 3 | Paid by Employer | 1,336,400 |
| 4 | For Student, Member and Inmate | |
| 5 | Compensation | 42,500 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 3,426,100 |
| 8 | For State Contributions to Teachers' | |
| 9 | Retirement System | 6,500 |
| 10 | For State Contributions to Social Security ... | 1,799,500 |
| 11 | For Contractual Services | 10,190,700 |
| 12 | For Travel | 86,500 |
| 13 | For Commodities | 900,300 |
| 14 | For Printing | 102,800 |
| 15 | For Equipment | 1,156,400 |
| 16 | For Telecommunications Services | 6,500 |
| 17 | For Operation of Auto Equipment | <u>13,500</u> |
| 18 | Total | \$44,455,800 |

FIELD SERVICES

| | | |
|----|---|---------------|
| 19 | | |
| 20 | For Personal Services | \$ 42,540,100 |
| 21 | For Employee Retirement Contributions | |
| 22 | Paid by Employer | 2,530,300 |
| 23 | For Student, Member and Inmate | |
| 24 | Compensation | 144,300 |
| 25 | For State Contributions to State | |
| 26 | Employees' Retirement System | 6,044,000 |
| 27 | For State Contributions to | |
| 28 | Social Security | 3,396,100 |
| 29 | For Contractual Services | 41,811,800 |
| 30 | For Travel | 410,500 |
| 31 | Travel and Allowance for Prisoners..... | 4,600 |
| 32 | For Commodities | 1,277,800 |
| 33 | For Printing | 16,900 |

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|---|---------------------------------------|------------------|
| 1 | For Equipment | 2,460,600 |
| 2 | For Telecommunications Services | 7,407,800 |
| 3 | For Operation of Auto Equipment | <u>1,772,900</u> |
| 4 | Total | \$109,817,700 |

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Corrections for:

8 STATEVILLE CORRECTIONAL CENTER

| | | |
|----|--|----------------|
| 9 | For Personal Services | \$ 61,940,700 |
| 10 | For Employee Retirement Contributions | |
| 11 | Paid by Employer | 3,379,800 |
| 12 | For Student, Member and Inmate | |
| 13 | Compensation | 326,400 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 7,415,700 |
| 16 | For State Contributions to | |
| 17 | Social Security | 4,727,100 |
| 18 | For Contractual Services | 13,436,600 |
| 19 | For Travel | 153,000 |
| 20 | For Travel and Allowances for Committed, | |
| 21 | Paroled and Discharged Prisoners | 33,600 |
| 22 | For Commodities | 6,139,400 |
| 23 | For Printing | 100,400 |
| 24 | For Equipment | 126,500 |
| 25 | For Telecommunications Services | 398,700 |
| 26 | For Operation of Auto Equipment | <u>542,800</u> |
| 27 | Total | \$98,720,700 |

28 THOMSON CORRECTIONAL CENTER

| | | |
|----|---------------------------------------|----------------|
| 29 | For Personal Services | \$ 0 |
| 30 | For Employee Retirement Contributions | |
| 31 | Paid by Employer | 0 |

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|----|---------------------------------------|----------|
| 1 | For Student, Member and Inmate | |
| 2 | Compensation | 0 |
| 3 | For State Contributions to State | |
| 4 | Employees' Retirement System | 0 |
| 5 | For State Contributions to | |
| 6 | Social Security | 0 |
| 7 | For Contractual Services | 0 |
| 8 | For Travel | 0 |
| 9 | For Travel and Allowances for | |
| 10 | Committed, Paroled and | |
| 11 | Discharged Prisoners | 0 |
| 12 | For Commodities | 0 |
| 13 | For Printing | 0 |
| 14 | For Equipment | 0 |
| 15 | For Telecommunications Services | 0 |
| 16 | For Operation of Auto Equipment | <u>0</u> |
| 17 | Total | \$ |

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| 18 | DECATUR WOMEN'S CORRECTIONAL CENTER | |
| 19 | For Personal Services | \$ 12,583,200 |
| 20 | For Employee Retirement Contributions | |
| 21 | Paid by Employer | 674,000 |
| 22 | For Student, Member and Inmate | |
| 23 | Compensation | 106,100 |
| 24 | For State Contributions to State | |
| 25 | Employees' Retirement System | 1,601,300 |
| 26 | For State Contributions to | |
| 27 | Social Security | 897,800 |
| 28 | For Contractual Services | 3,024,500 |
| 29 | For Travel | 26,000 |
| 30 | For Travel and Allowances for | |
| 31 | Committed, Paroled and | |
| 32 | Discharged Prisoners | 28,500 |
| 33 | For Commodities | 916,300 |

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|---|---------------------------------------|---------------|
| 1 | For Printing | 20,000 |
| 2 | For Equipment | 54,500 |
| 3 | For Telecommunications Services | 62,700 |
| 4 | For Operation of Auto Equipment | <u>42,500</u> |
| 5 | Total | \$20,037,400 |

DWIGHT CORRECTIONAL CENTER

| | | |
|----|--|----------------|
| 7 | For Personal Services | \$ 20,325,400 |
| 8 | For Employee Retirement Contributions | |
| 9 | Paid by Employer | 1,046,200 |
| 10 | For Student, Member and Inmate | |
| 11 | Compensation | 160,000 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 2,515,000 |
| 14 | For State Contributions to | |
| 15 | Social Security | 1,517,600 |
| 16 | For Contractual Services | 6,984,900 |
| 17 | For Travel | 79,800 |
| 18 | For Travel and Allowances for Committed, | |
| 19 | Paroled and Discharged Prisoners | 39,000 |
| 20 | For Commodities | 2,416,200 |
| 21 | For Printing | 29,000 |
| 22 | For Equipment | 148,700 |
| 23 | For Telecommunications Services | 154,500 |
| 24 | For Operation of Auto Equipment | <u>196,800</u> |
| 25 | Total | \$35,613,100 |

LINCOLN CORRECTIONAL CENTER

| | | |
|----|---------------------------------------|---------------|
| 27 | For Personal Services | \$ 12,177,600 |
| 28 | For Employee Retirement Contributions | |
| 29 | Paid by Employer | 624,800 |
| 30 | For Student, Member and Inmate | |
| 31 | Compensation | 250,000 |
| 32 | For State Contributions to State | |
| 33 | Employees' Retirement System | 1,505,000 |
| 34 | For State Contributions to | |

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|----|--|---------------|
| 1 | Social Security | 894,900 |
| 2 | For Contractual Services | 4,680,400 |
| 3 | For Travel | 13,600 |
| 4 | For Travel and Allowances for Committed, | |
| 5 | Paroled and Discharged Prisoners | 42,500 |
| 6 | For Commodities | 1,534,500 |
| 7 | For Printing | 15,100 |
| 8 | For Equipment | 96,400 |
| 9 | For Telecommunications Services | 83,500 |
| 10 | For Operation of Auto Equipment | <u>75,400</u> |
| 11 | Total | \$22,527,700 |

12 DIXON CORRECTIONAL CENTER

| | | |
|----|--|----------------|
| 13 | For Personal Services | \$ 26,958,700 |
| 14 | For Employee Retirement Contributions | |
| 15 | Paid by Employer | 1,315,600 |
| 16 | For Student, Member and Inmate | |
| 17 | Compensation | 509,800 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 3,190,400 |
| 20 | For State Contributions to | |
| 21 | Social Security | 1,986,800 |
| 22 | For Contractual Services | 9,000,800 |
| 23 | For Travel | 38,400 |
| 24 | For Travel and Allowances for Committed, | |
| 25 | Paroled and Discharged Prisoners | 32,400 |
| 26 | For Commodities | 3,195,400 |
| 27 | For Printing | 39,900 |
| 28 | For Equipment | 117,000 |
| 29 | For Telecommunications Services | 156,600 |
| 30 | For Operation of Auto Equipment | <u>211,500</u> |
| 31 | Total | \$46,753,300 |

32 EAST MOLINE CORRECTIONAL CENTER

| | | |
|----|-----------------------------|---------------|
| 33 | For Personal Services | \$ 13,342,800 |
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|----|--|---------------|
| 1 | For Employee Retirement Contributions | |
| 2 | Paid by Employer | 691,500 |
| 3 | For Student, Member and Inmate | |
| 4 | Compensation | 295,000 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System | 1,658,300 |
| 7 | For State Contributions to | |
| 8 | Social Security | 985,500 |
| 9 | For Contractual Services | 3,172,900 |
| 10 | For Travel | 33,000 |
| 11 | For Travel and Allowances for Committed, | |
| 12 | Paroled and Discharged Prisoners | 51,100 |
| 13 | For Commodities | 1,647,600 |
| 14 | For Printing | 14,400 |
| 15 | For Equipment | 94,100 |
| 16 | For Telecommunications Services | 95,000 |
| 17 | For Operation of Auto Equipment | <u>93,800</u> |
| 18 | Total | \$22,175,000 |

HILL CORRECTIONAL CENTER

| | | |
|----|---|---------------|
| 19 | | |
| 20 | For Personal Services | \$ 15,818,900 |
| 21 | For Employee Retirement Contributions | |
| 22 | Paid by Employer | 850,100 |
| 23 | For Student, Member and Inmate | |
| 24 | Compensation | 359,900 |
| 25 | For State Contributions to State | |
| 26 | Employees' Retirement System | 1,884,600 |
| 27 | For State Contributions to Social Security ... | 1,155,800 |
| 28 | For Contractual Services | 4,934,100 |
| 29 | For Travel | 27,900 |
| 30 | For Travel and Allowance for Committed, Paroled | |
| 31 | and Discharged Prisoners | 31,400 |
| 32 | For Commodities | 2,973,600 |
| 33 | For Printing | 26,000 |
| 34 | For Equipment | 171,500 |

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|---|---------------------------------------|---------------|
| 1 | For Telecommunications Services | 45,800 |
| 2 | For Operation of Auto Equipment | <u>61,800</u> |
| 3 | Total | \$28,341,400 |

ILLINOIS RIVER CORRECTIONAL CENTER

| | | |
|----|---|---------------|
| 5 | For Personal Services | \$ 18,761,600 |
| 6 | For Employee Retirement Contributions | |
| 7 | Paid by Employer | 983,000 |
| 8 | For Student, Member and Inmate | |
| 9 | Compensation | 439,200 |
| 10 | For State Contributions to State | |
| 11 | Employees' Retirement System | 2,385,800 |
| 12 | For State Contributions to Social Security ... | 1,387,000 |
| 13 | For Contractual Services | 5,461,700 |
| 14 | For Travel | 19,500 |
| 15 | For Travel and Allowance for Committed, Paroled | |
| 16 | and Discharged Prisoners | 44,200 |
| 17 | For Commodities | 2,571,200 |
| 18 | For Printing | 20,400 |
| 19 | For Equipment | 107,800 |
| 20 | For Telecommunications Services | 87,400 |
| 21 | For Operation of Auto Equipment | 78,600 |
| 22 | For the Hanna City work camp | <u>0</u> |
| 23 | Total | \$32,347,400 |

DANVILLE CORRECTIONAL CENTER

| | | |
|----|---------------------------------------|---------------|
| 25 | For Personal Services | \$ 17,204,000 |
| 26 | For Employee Retirement Contributions | |
| 27 | Paid by Employer | 918,400 |
| 28 | For Student, Member and Inmate | |
| 29 | Compensation | 390,000 |
| 30 | For State Contributions to State | |
| 31 | Employees' Retirement System | 2,182,300 |
| 32 | For State Contributions to | |
| 33 | Social Security | 1,282,300 |
| 34 | For Contractual Services | 4,788,300 |

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|---|--|----------------|
| 1 | For Travel | 35,200 |
| 2 | For Travel and Allowances for Committed, | |
| 3 | Paroled and Discharged Prisoners | 26,200 |
| 4 | For Commodities | 2,712,500 |
| 5 | For Printing | 22,900 |
| 6 | For Equipment | 115,800 |
| 7 | For Telecommunications Services | 93,500 |
| 8 | For Operation of Auto Equipment | <u>130,100</u> |
| 9 | Total | \$29,901,300 |

JACKSONVILLE CORRECTIONAL CENTER

| | | |
|----|--|----------------|
| 11 | For Personal Services | \$ 21,375,200 |
| 12 | For Employee Retirement Contributions | |
| 13 | Paid by Employer | 1,160,200 |
| 14 | For Student, Member and Inmate Compensation .. | 410,000 |
| 15 | For State Contributions to State | |
| 16 | Employees' Retirement System | 2,743,700 |
| 17 | For State Contributions to | |
| 18 | Social Security | 1,603,000 |
| 19 | For Contractual Services | 3,442,400 |
| 20 | For Travel | 20,000 |
| 21 | For Travel and Allowance for Committed, | |
| 22 | Paroled and Discharged Prisoners | 40,000 |
| 23 | For Commodities | 2,716,000 |
| 24 | For Printing | 26,600 |
| 25 | For Equipment | 153,500 |
| 26 | For Telecommunications Services | 72,900 |
| 27 | For Operation of Auto Equipment | <u>167,100</u> |
| 28 | Total | \$33,930,600 |

LOGAN CORRECTIONAL CENTER

| | | |
|----|---------------------------------------|---------------|
| 30 | For Personal Services | \$ 19,638,600 |
| 31 | For Employee Retirement Contributions | |
| 32 | Paid by Employer | 995,600 |
| 33 | For Student, Member and Inmate | |
| 34 | Compensation | 464,400 |

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| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 1,841,800 |
| 3 | For State Contributions to | |
| 4 | Social Security | 1,490,700 |
| 5 | For Contractual Services | 4,246,300 |
| 6 | For Travel | 25,400 |
| 7 | For Travel and Allowances for Committed, | |
| 8 | Paroled and Discharged Prisoners | 66,000 |
| 9 | For Commodities | 3,119,100 |
| 10 | For Printing | 18,000 |
| 11 | For Equipment | 122,200 |
| 12 | For Telecommunications Services | 167,400 |
| 13 | For Operation of Auto Equipment | <u>234,600</u> |
| 14 | Total | \$32,430,100 |
| 15 | PONTIAC CORRECTIONAL CENTER | |
| 16 | For Personal Services | \$ 34,144,700 |
| 17 | For Employee Retirement Contributions | |
| 18 | Paid by Employer | 1,846,200 |
| 19 | For Student, Member and Inmate | |
| 20 | Compensation | 222,900 |
| 21 | For State Contributions to State | |
| 22 | Employees' Retirement System | 4,379,000 |
| 23 | For State Contributions to | |
| 24 | Social Security | 2,581,300 |
| 25 | For Contractual Services | 7,315,500 |
| 26 | For Travel | 66,500 |
| 27 | For Travel and Allowances for Committed, | |
| 28 | Paroled and Discharged Prisoners | 21,300 |
| 29 | For Commodities | 3,795,300 |
| 30 | For Printing | 49,800 |
| 31 | For Equipment | 152,900 |
| 32 | For Telecommunications Services | 201,200 |
| 33 | For Operation of Auto Equipment | <u>93,600</u> |
| 34 | Total | \$54,870,200 |

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WESTERN ILLINOIS CORRECTIONAL CENTER

| | |
|--|----------------|
| For Personal Services | \$ 19,209,800 |
| For Employee Retirement Contributions | |
| Paid by Employer | 1,022,000 |
| For Student, Member and Inmate | |
| Compensation | 364,700 |
| For State Contributions to State | |
| Employees' Retirement System | 2,446,100 |
| For State Contributions to | |
| Social Security | 1,418,900 |
| For Contractual Services | 5,119,800 |
| For Travel | 24,000 |
| For Travel and Allowances for Committed, | |
| Paroled and Discharged Prisoners | 43,200 |
| For Commodities | 2,634,000 |
| For Printing | 29,800 |
| For Equipment | 93,800 |
| For Telecommunications Services | 53,300 |
| For Operation of Auto Equipment | <u>108,500</u> |
| Total | \$32,567,900 |

CENTRALIA CORRECTIONAL CENTER

| | |
|--|---------------|
| For Personal Services | \$ 17,663,800 |
| For Employee Retirement Contributions | |
| Paid by Employer | 771,800 |
| For Student, Member and Inmate | |
| Compensation | 314,300 |
| For State Contributions to State | |
| Employees' Retirement System | 1,926,000 |
| For State Contributions to | |
| Social Security | 1,230,200 |
| For Contractual Services | 4,548,200 |
| For Travel | 48,000 |
| For Travel and Allowances for Committed, | |
| Paroled and Discharged Prisoners | 71,300 |

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|---|---------------------------------------|----------------|
| 1 | For Commodities | 2,012,200 |
| 2 | For Printing | 26,500 |
| 3 | For Equipment | 67,700 |
| 4 | For Telecommunications Services | 75,800 |
| 5 | For Operation of Auto Equipment | <u>104,300</u> |
| 6 | Total | \$28,860,100 |

GRAHAM CORRECTIONAL CENTER

| | | |
|----|--|---------------|
| 8 | For Personal Services | \$ 21,456,100 |
| 9 | For Employee Retirement Contributions | |
| 10 | Paid by Employer | 1,090,800 |
| 11 | For Student, Member and Inmate | |
| 12 | Compensation | 307,000 |
| 13 | For State Contributions to State | |
| 14 | Employees' Retirement System | 2,585,700 |
| 15 | For State Contributions to | |
| 16 | Social Security | 1,572,300 |
| 17 | For Contractual Services | 6,622,500 |
| 18 | For Travel | 30,500 |
| 19 | For Travel and Allowances for Committed, | |
| 20 | Paroled and Discharged Prisoners | 31,200 |
| 21 | For Commodities | 2,687,300 |
| 22 | For Printing | 36,900 |
| 23 | For Equipment | 100,900 |
| 24 | For Telecommunications Services | 77,100 |
| 25 | For Operation of Auto Equipment | <u>79,900</u> |
| 26 | Total | \$36,678,200 |

MENARD CORRECTIONAL CENTER

| | | |
|----|---------------------------------------|---------------|
| 28 | For Personal Services | \$ 42,479,600 |
| 29 | For Employee Retirement Contributions | |
| 30 | Paid by Employer | 2,178,100 |
| 31 | For Student, Member and Inmate | |
| 32 | Compensation | 442,000 |
| 33 | For State Contributions to State | |
| 34 | Employees' Retirement System | 5,257,600 |

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| 1 | For State Contributions to | |
| 2 | Social Security | 3,145,200 |
| 3 | For Contractual Services | 7,670,600 |
| 4 | For Travel | 58,100 |
| 5 | For Travel and Allowances for Committed, | |
| 6 | Paroled and Discharged Prisoners | 20,900 |
| 7 | For Commodities | 6,044,300 |
| 8 | For Printing | 34,200 |
| 9 | For Equipment | 217,100 |
| 10 | For Telecommunications Services | 202,100 |
| 11 | For Operation of Auto Equipment | <u>141,900</u> |
| 12 | Total | \$67,891,700 |

PINCKNEYVILLE CORRECTIONAL CENTER

| | | |
|----|--|---------------|
| 13 | | |
| 14 | For Personal Services | \$ 19,906,300 |
| 15 | For Employee Retirement Contributions | |
| 16 | Paid by Employer | 1,086,200 |
| 17 | For Student, Member and Inmate | |
| 18 | Compensation | 339,300 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 2,587,200 |
| 21 | For State Contributions to | |
| 22 | Social Security | 1,512,200 |
| 23 | For Contractual Services | 5,675,800 |
| 24 | For Travel | 21,300 |
| 25 | For Travel and Allowances for Committed, | |
| 26 | Paroled and Discharged Prisoners | 80,000 |
| 27 | For Commodities | 2,928,700 |
| 28 | For Printing | 35,400 |
| 29 | For Equipment | 61,700 |
| 30 | For Telecommunications Services | 88,000 |
| 31 | For Operation of Auto Equipment | <u>36,900</u> |
| 32 | Total | \$34,359,000 |

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

| | | |
|----|-----------------------------|---------------|
| 33 | | |
| 34 | For Personal Services | \$ 12,047,900 |

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|----|--|---------------|
| 1 | For Employee Retirement Contributions | |
| 2 | Paid by Employer | 641,200 |
| 3 | For Student, Member and Inmate | |
| 4 | Compensation | 161,500 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System | 1,550,800 |
| 7 | For State Contributions to | |
| 8 | Social Security | 892,000 |
| 9 | For Contractual Services | 3,858,700 |
| 10 | For Travel | 15,900 |
| 11 | For Travel and Allowances for Committed, | |
| 12 | Paroled and Discharged Prisoners | 11,000 |
| 13 | For Commodities | 1,018,500 |
| 14 | For Printing | 14,100 |
| 15 | For Equipment | 67,600 |
| 16 | For Telecommunications Services | 41,500 |
| 17 | For Operation of Auto Equipment | <u>48,900</u> |
| 18 | Total | \$20,369,600 |

TAYLORVILLE CORRECTIONAL CENTER

| | | |
|----|--|---------------|
| 19 | | |
| 20 | For Personal Services | \$ 13,131,800 |
| 21 | For Employee Retirement Contributions | |
| 22 | Paid by Employer | 735,400 |
| 23 | For Student, Member and Inmate Compensation .. | 260,600 |
| 24 | For State Contributions to State | |
| 25 | Employees' Retirement System | 1,759,400 |
| 26 | For State Contribution to | |
| 27 | Social Security | 1,022,900 |
| 28 | For Contractual Services | 4,551,100 |
| 29 | For Travel | 15,900 |
| 30 | For Travel and Allowance for | |
| 31 | Committed, Paroled and Discharged | |
| 32 | Prisoners..... | 26,300 |
| 33 | For Commodities | 1,438,100 |
| 34 | For Printing | 14,300 |

| | | |
|---|---|---------------|
| 1 | For Equipment | 53,200 |
| 2 | For Telecommunications Services | 59,500 |
| 3 | For Operation of Automotive Equipment | <u>56,500</u> |
| 4 | Total | \$23,125,000 |

VANDALIA CORRECTIONAL CENTER

| | | |
|----|--|----------------|
| 6 | For Personal Services | \$ 20,828,400 |
| 7 | For Employee Retirement Contributions | |
| 8 | Paid by Employer | 1,151,500 |
| 9 | For Student, Member and Inmate | |
| 10 | Compensation | 390,000 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 2,670,900 |
| 13 | For State Contributions to | |
| 14 | Social Security | 1,606,400 |
| 15 | For Contractual Services | 4,465,900 |
| 16 | For Travel | 17,000 |
| 17 | For Travel and Allowances for Committed, | |
| 18 | Paroled and Discharged Prisoners | 51,000 |
| 19 | For Commodities | 2,740,300 |
| 20 | For Printing | 23,900 |
| 21 | For Equipment | 58,800 |
| 22 | For Telecommunications Services | 102,400 |
| 23 | For Operation of Auto Equipment | <u>127,900</u> |
| 24 | Total | \$34,234,400 |

BIG MUDDY RIVER CORRECTIONAL CENTER

| | | |
|----|---------------------------------------|---------------|
| 26 | For Personal Services | \$ 18,953,200 |
| 27 | For Employee Retirement Contributions | |
| 28 | Paid by Employer | 1,029,000 |
| 29 | For Student, Member and Inmate | |
| 30 | Compensation | 384,000 |
| 31 | For State Contributions to State | |
| 32 | Employees' Retirement System | 2,395,600 |
| 33 | For State Contributions to | |

| | | |
|----|--|----------------|
| 1 | Social Security | 1,417,900 |
| 2 | For Contractual Services | 7,170,100 |
| 3 | For Travel | 38,000 |
| 4 | For Travel and Allowances for Committed, | |
| 5 | Paroled and Discharged Prisoners | 79,600 |
| 6 | For Commodities | 2,677,000 |
| 7 | For Printing | 24,700 |
| 8 | For Equipment | 121,000 |
| 9 | For Telecommunications Services | 146,000 |
| 10 | For Operation of Auto Equipment | <u>105,700</u> |
| 11 | Total | \$34,541,800 |

LAWRENCE CORRECTIONAL CENTER

| | | |
|----|--|---------------|
| 13 | For Personal Services | \$ 17,343,200 |
| 14 | For Employee Retirement Contributions | |
| 15 | Paid by Employer | 936,000 |
| 16 | For Student, Member and Inmate | |
| 17 | Compensation | 241,900 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 2,285,800 |
| 20 | For State Contributions to | |
| 21 | Social Security | 1,321,500 |
| 22 | For Contractual Services | 4,736,300 |
| 23 | For Travel | 44,400 |
| 24 | For Travel and Allowances for Committed, | |
| 25 | Paroled and Discharged Prisoners | 27,700 |
| 26 | For Commodities | 2,225,100 |
| 27 | For Printing | 29,800 |
| 28 | For Equipment | 98,600 |
| 29 | For Telecommunications Services | 112,500 |
| 30 | For Operation of Auto Equipment | <u>51,000</u> |
| 31 | Total | \$29,453,800 |

ROBINSON CORRECTIONAL CENTER

| | | |
|----|---------------------------------------|---------------|
| 33 | For Personal Services | \$ 13,386,800 |
| 34 | For Employee Retirement Contributions | |

| | | |
|----|---|---------------|
| 1 | Paid by Employer | 739,100 |
| 2 | For Student, Member and | |
| 3 | Inmate Compensation | 248,900 |
| 4 | For State Contributions to State | |
| 5 | Employees' Retirement System | 1,752,400 |
| 6 | For State Contribution to | |
| 7 | Social Security | 1,027,900 |
| 8 | For Contractual Services | 3,411,400 |
| 9 | For Travel | 43,500 |
| 10 | For Travel and Allowances for | |
| 11 | Committed, Paroled and Discharged | |
| 12 | Prisoners | 23,500 |
| 13 | For Commodities | 1,903,900 |
| 14 | For Printing | 28,800 |
| 15 | For Equipment | 64,800 |
| 16 | For Telecommunications Services | 43,100 |
| 17 | For Operation of Automotive Equipment | <u>84,100</u> |
| 18 | Total | \$22,758,200 |

SHAWNEE CORRECTIONAL CENTER

| | | |
|----|--|---------------|
| 19 | | |
| 20 | For Personal Services | \$ 17,089,900 |
| 21 | For Employee Retirement Contributions | |
| 22 | Paid by Employer | 855,900 |
| 23 | For Student, Member and | |
| 24 | Inmate Compensation | 418,900 |
| 25 | For State Contributions to State | |
| 26 | Employees' Retirement System | 2,121,800 |
| 27 | For State Contributions to | |
| 28 | Social Security | 1,255,800 |
| 29 | For Contractual Services | 5,769,300 |
| 30 | For Travel | 29,600 |
| 31 | For Travel and Allowances for Committed, | |
| 32 | Paroled and Discharged Prisoners | 126,800 |
| 33 | For Commodities | 3,146,100 |
| 34 | For Printing | 29,000 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Equipment | 96,700 |
| 2 | For Telecommunications Services | 96,400 |
| 3 | For Operation of Auto Equipment | <u>93,700</u> |
| 4 | Total | \$31,159,900 |

TAMMS CORRECTIONAL CENTER

| | | |
|----|---|---------------|
| 6 | For Personal Services | \$ 17,841,800 |
| 7 | For Employee Retirement Contributions | |
| 8 | Paid by Employer | 949,300 |
| 9 | For Student, Member and Inmate | |
| 10 | Compensation | 130,000 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 2,278,100 |
| 13 | For State Contributions to | |
| 14 | Social Security | 1,309,100 |
| 15 | For Contractual Services | 4,523,500 |
| 16 | For Travel | 45,000 |
| 17 | For Travel and Allowance for Committed, | |
| 18 | Paroled and Discharged Prisoners | 3,500 |
| 19 | For Commodities | 1,220,200 |
| 20 | For Printing | 14,500 |
| 21 | For Equipment | 100,200 |
| 22 | For Telecommunications Services | 135,000 |
| 23 | For Operation of Auto Equipment | <u>75,000</u> |
| 24 | Total | \$28,625,200 |

VIENNA CORRECTIONAL CENTER

| | | |
|----|---------------------------------------|---------------|
| 26 | For Personal Services | \$ 17,575,100 |
| 27 | For Employee Retirement Contributions | |
| 28 | Paid by Employer | 911,600 |
| 29 | For Student, Member and Inmate | |
| 30 | Compensation | 243,400 |
| 31 | For State Contributions to State | |
| 32 | Employees' Retirement System | 1,941,700 |
| 33 | For State Contributions to | |
| 34 | Social Security | 1,283,800 |

| | | |
|----|--|----------------|
| 1 | For Contractual Services | 3,509,700 |
| 2 | For Travel | 20,300 |
| 3 | For Travel and Allowances for Committed, | |
| 4 | Paroled and Discharged Prisoners | 53,000 |
| 5 | For Commodities | 3,096,700 |
| 6 | For Printing | 17,100 |
| 7 | For Equipment | 71,300 |
| 8 | For Telecommunications Services | 84,000 |
| 9 | For Operation of Auto Equipment | <u>108,700</u> |
| 10 | Total | \$28,916,400 |

SHERIDAN CORRECTIONAL CENTER

| | | |
|----|--|----------------|
| 12 | For Personal Services | \$ 10,017,500 |
| 13 | For Employee Retirement Contributions | |
| 14 | Paid by Employer | 487,700 |
| 15 | For Student, Member and Inmate | |
| 16 | Compensation | 210,800 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 1,013,500 |
| 19 | For State Contributions to | |
| 20 | Social Security | 680,700 |
| 21 | For Contractual Services | 9,181,600 |
| 22 | For Travel | 26,300 |
| 23 | For Travel and Allowances for Committed, | |
| 24 | Paroled and Discharged Prisoners | 39,200 |
| 25 | For Commodities | 1,691,900 |
| 26 | For Printing | 28,200 |
| 27 | For Equipment | 150,000 |
| 28 | For Telecommunications Services | 120,800 |
| 29 | For Operation of Auto Equipment | <u>135,700</u> |
| 30 | Total | \$23,783,900 |

31 Section 15. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated
33 to the Department of Corrections:

| | | |
|----|--|---------------|
| 1 | ILLINOIS YOUTH CENTER - CHICAGO | |
| 2 | For Personal Services | \$ 4,151,600 |
| 3 | For Employee Retirement Contributions | |
| 4 | Paid by Employer | 226,600 |
| 5 | For Student, Member and Inmate | |
| 6 | Compensation | 9,900 |
| 7 | For State Contributions to State | |
| 8 | Employees' Retirement System | 555,300 |
| 9 | For State Contributions to | |
| 10 | Social Security | 315,200 |
| 11 | For Contractual Services | 3,066,700 |
| 12 | For Travel | 20,000 |
| 13 | For Travel and Allowances for Committed, | |
| 14 | Paroled and Discharged Prisoners | 1,300 |
| 15 | For Commodities | 84,000 |
| 16 | For Printing | 4,400 |
| 17 | For Equipment | 12,000 |
| 18 | For Telecommunications Services | 32,500 |
| 19 | For Operation of Auto Equipment | <u>20,100</u> |
| 20 | Total | \$8,499,600 |

| | | |
|----|--|---------------|
| 21 | ILLINOIS YOUTH CENTER - HARRISBURG | |
| 22 | For Personal Services | \$ 13,129,000 |
| 23 | For Employee Retirement Contributions | |
| 24 | Paid by Employer | 661,600 |
| 25 | For Student, Member and Inmate | |
| 26 | Compensation | 88,800 |
| 27 | For State Contributions to State | |
| 28 | Employees' Retirement System | 1,618,100 |
| 29 | For State Contributions to | |
| 30 | Social Security | 958,800 |
| 31 | For Contractual Services | 2,147,700 |
| 32 | For Travel | 17,300 |
| 33 | For Travel and Allowances for Committed, | |
| 34 | Paroled and Discharged Prisoners | 4,000 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Commodities | 499,900 |
| 2 | For Printing | 20,100 |
| 3 | For Equipment | 41,500 |
| 4 | For Telecommunications Services | 68,600 |
| 5 | For Operation of Auto Equipment | <u>68,600</u> |
| 6 | Total | \$19,324,000 |

ILLINOIS YOUTH CENTER - JOLIET

| | | |
|----|--|---------------|
| 8 | For Personal Services | \$ 12,168,700 |
| 9 | For Employee Retirement Contributions | |
| 10 | Paid by Employer | 642,000 |
| 11 | For Student, Member and Inmate | |
| 12 | Compensation | 60,100 |
| 13 | For State Contributions to State | |
| 14 | Employees' Retirement System | 1,552,400 |
| 15 | For State Contributions to | |
| 16 | Social Security | 905,400 |
| 17 | For Contractual Services | 2,042,300 |
| 18 | For Travel | 14,200 |
| 19 | For Travel and Allowances for Committed, | |
| 20 | Paroled and Discharged Prisoners | 1,500 |
| 21 | For Commodities | 527,300 |
| 22 | For Printing | 12,000 |
| 23 | For Equipment | 66,100 |
| 24 | For Telecommunications Services | 61,400 |
| 25 | For Operation of Auto Equipment | <u>45,900</u> |
| 26 | Total | \$18,099,300 |

ILLINOIS YOUTH CENTER - KEWANEE

| | | |
|----|---------------------------------------|--------------|
| 28 | For Personal Services | \$ 9,417,200 |
| 29 | For Employee Retirement Contributions | |
| 30 | Paid by Employer | 513,300 |
| 31 | For Student Member and Inmate | |
| 32 | Compensation | 10,000 |
| 33 | For State Contributions to State | |
| 34 | Employees' Retirement System | 952,500 |

| | | |
|----|--|---------------|
| 1 | For State Contributions to | |
| 2 | Social Security | 688,400 |
| 3 | For Contractual Services | 4,152,000 |
| 4 | For Travel | 24,300 |
| 5 | For Travel Allowances for Committed, | |
| 6 | Paroled and Discharged Prisoners | 2,000 |
| 7 | For Commodities | 595,900 |
| 8 | For Printing | 11,400 |
| 9 | For Equipment | 82,300 |
| 10 | For Telecommunications Services | 51,900 |
| 11 | For Operation of Auto Equipment | <u>35,000</u> |
| 12 | Total | \$16,536,200 |

ILLINOIS YOUTH CENTER - MURPHYSBORO

| | | |
|----|--|---------------|
| 13 | | |
| 14 | For Personal Services | \$ 6,278,800 |
| 15 | For Employee Retirement Contributions | |
| 16 | Paid by Employer | 341,800 |
| 17 | For Student Member and Inmate | |
| 18 | Compensation | 29,300 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 814,200 |
| 21 | For State Contributions to | |
| 22 | Social Security | 463,500 |
| 23 | For Contractual Services | 1,164,700 |
| 24 | For Travel | 16,100 |
| 25 | For Travel Allowances for Committed, | |
| 26 | Paroled and Discharged Prisoners | 5,400 |
| 27 | For Commodities | 449,100 |
| 28 | For Printing | 9,000 |
| 29 | For Equipment | 50,500 |
| 30 | For Telecommunications Services | 46,100 |
| 31 | For Operation of Auto Equipment | <u>25,600</u> |
| 32 | Total | \$9,694,100 |

ILLINOIS YOUTH CENTER - PERE MARQUETTE

| | | |
|----|-----------------------------|--------------|
| 33 | | |
| 34 | For Personal Services | \$ 2,503,900 |

| | | |
|----|--|---------------|
| 1 | For Employee Retirement Contributions | |
| 2 | Paid by Employer | 126,000 |
| 3 | For Student, Member and Inmate | |
| 4 | Compensation | 19,900 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System | 322,600 |
| 7 | For State Contributions to | |
| 8 | Social Security | 171,300 |
| 9 | For Contractual Services | 438,500 |
| 10 | For Travel | 8,700 |
| 11 | For Travel and Allowances for Committed, | |
| 12 | Paroled and Discharged Prisoners | 2,100 |
| 13 | For Commodities | 274,200 |
| 14 | For Printing | 5,500 |
| 15 | For Equipment | 57,400 |
| 16 | For Telecommunications Services | 40,200 |
| 17 | For Operation of Auto Equipment | <u>14,200</u> |
| 18 | Total | \$3,984,500 |

ILLINOIS YOUTH CENTER - RUSHVILLE

| | | |
|----|---------------------------------------|------|
| 20 | For Personal Services..... | \$ 0 |
| 21 | For Employee Retirement Contributions | |
| 22 | Paid by Employer..... | 0 |
| 23 | For Student, Member, and Inmate | |
| 24 | Compensation | 0 |
| 25 | For State Contribution to State | |
| 26 | Employees' Retirement System..... | 0 |
| 27 | For State Contributions to | |
| 28 | Social Security..... | 0 |
| 29 | For Contractual Services..... | 0 |
| 30 | For Travel..... | 0 |
| 31 | For Travel Allowance for Committed, | |
| 32 | Paroled and Discharged Prisoners..... | 0 |
| 33 | For Commodities..... | 0 |
| 34 | For Printing..... | 0 |

| | | |
|---|---------------------------------------|----------|
| 1 | For Equipment..... | 0 |
| 2 | For Telecommunications..... | 0 |
| 3 | For Operation of Auto Equipment..... | 0 |
| 4 | For Deposit into Travel and Allowance | |
| 5 | Revolving Fund..... | <u>0</u> |
| 6 | Total | \$ |

ILLINOIS YOUTH CENTER - ST. CHARLES

| | | |
|----|--|----------------|
| 8 | For Personal Services | \$ 17,745,000 |
| 9 | For Employee Retirement Contributions | |
| 10 | Paid by Employer | 953,100 |
| 11 | For Student, Member and Inmate | |
| 12 | Compensation | 71,200 |
| 13 | For State Contributions to State | |
| 14 | Employees' Retirement System | 2,285,400 |
| 15 | For State Contributions to | |
| 16 | Social Security | 1,349,100 |
| 17 | For Contractual Services | 3,283,400 |
| 18 | For Travel | 43,300 |
| 19 | For Travel and Allowances for Committed, | |
| 20 | Paroled and Discharged Prisoners | 900 |
| 21 | For Commodities | 623,900 |
| 22 | For Printing | 20,000 |
| 23 | For Equipment | 105,700 |
| 24 | For Telecommunications Services | 129,000 |
| 25 | For Operation of Auto Equipment | <u>144,800</u> |
| 26 | Total | \$26,754,800 |

ILLINOIS YOUTH CENTER - VALLEY VIEW

| | | |
|----|---------------------------------------|------|
| 28 | For Personal Services | \$ 0 |
| 29 | For Employee Retirement Contributions | |
| 30 | Paid by Employer | 0 |
| 31 | For Student, Member and Inmate | |
| 32 | Compensation | 0 |
| 33 | For State Contributions to State | |
| 34 | Employees' Retirement System | 0 |

| | | |
|----|--|----------|
| 1 | For State Contributions to | |
| 2 | Social Security | 0 |
| 3 | For Contractual Services | 0 |
| 4 | For Travel | 0 |
| 5 | For Travel and Allowances for Committed, | |
| 6 | Paroled and Discharged Prisoners | 0 |
| 7 | For Commodities | 0 |
| 8 | For Printing | 0 |
| 9 | For Equipment | 0 |
| 10 | For Telecommunications Services | 0 |
| 11 | For Operation of Auto Equipment | 0 |
| 12 | For Ordinary and Contingent Expenses | <u>0</u> |
| 13 | Total | \$ |

ILLINOIS YOUTH CENTER - WARRENVILLE

| | | |
|----|--|---------------|
| 15 | For Personal Services | \$ 5,674,700 |
| 16 | For Employee Retirement Contributions | |
| 17 | Paid by Employer | 307,800 |
| 18 | For Student, Member and Inmate | |
| 19 | Compensation | 27,400 |
| 20 | For State Contributions to State | |
| 21 | Employees' Retirement System | 750,500 |
| 22 | For State Contributions to | |
| 23 | Social Security | 420,500 |
| 24 | For Contractual Services | 1,488,400 |
| 25 | For Travel | 21,000 |
| 26 | For Travel and Allowances for Committed, | |
| 27 | Paroled and Discharged Prisoners | 300 |
| 28 | For Commodities | 249,500 |
| 29 | For Printing | 8,000 |
| 30 | For Equipment | 75,700 |
| 31 | For Telecommunications Services | 62,900 |
| 32 | For Operation of Auto Equipment | <u>41,900</u> |
| 33 | Total | \$9,128,600 |

1 Section 20. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Corrections:

4 ILLINOIS CORRECTIONAL INDUSTRIES

| | | |
|----|---------------------------------------|---------------|
| 5 | For Personal Services | \$ 10,185,200 |
| 6 | For Employee Retirement Contributions | |
| 7 | Paid by Employer | 560,100 |
| 8 | For the Student, Member and Inmate | |
| 9 | Compensation | 2,800,000 |
| 10 | For State Contributions to State | |
| 11 | Employees' Retirement System | 1,074,600 |
| 12 | For State Contributions to | |
| 13 | Social Security | 779,200 |
| 14 | For Group Insurance | 1,979,200 |
| 15 | For Contractual Services | 3,900,000 |
| 16 | For Travel | 154,500 |
| 17 | For Commodities | 35,000,000 |
| 18 | For Printing | 51,000 |
| 19 | For Equipment | 3,200,000 |
| 20 | For Telecommunications Services | 75,000 |
| 21 | For Operation of Auto Equipment | 800,000 |
| 22 | For Repairs, Maintenance and Other | |
| 23 | Capital Improvements | 750,000 |
| 24 | For Refunds | <u>20,000</u> |
| 25 | Total | \$61,328,800 |

26 Section 25. The sum of \$85,780,000, or so much thereof
27 as may be necessary, is appropriated from the Department of
28 Corrections Reimbursement and Education Fund to meet the
29 ordinary and contingent expenses of the Department of
30 Corrections described below and having the estimated cost as
31 follows:

32 For payment of expenses associated

| | | |
|----|---|-------------------|
| 1 | with School District Programs | \$ 14,000,000 |
| 2 | For payment of expenses associated | |
| 3 | with federal programs, including, | |
| 4 | but not limited to, construction of | |
| 5 | additional beds, treatment programs, | |
| 6 | and juvenile supervision | 51,200,000 |
| 7 | For payment of expenses associated | |
| 8 | with miscellaneous programs, including, | |
| 9 | but not limited to, medical costs, | |
| 10 | food expenditures, and various | |
| 11 | construction costs | <u>20,580,000</u> |
| 12 | Total | \$85,780,000 |

13 Section 30. The amounts appropriated for repairs and
14 maintenance, and other capital improvements in Sections 1, 5
15 and 7 for repairs and maintenance, roof repairs and/or
16 replacements, and miscellaneous capital improvements at the
17 Department's various institutions, and are to include
18 construction, reconstruction, improvements, repairs and
19 installation of capital facilities, costs of planning,
20 supplies, materials and all other expenses required for roof
21 and other types of repairs and maintenance, capital
22 improvements, and purchase of land.

23 No contract shall be entered into or obligation incurred
24 for repairs and maintenance and other capital improvements
25 from appropriations made in Sections 1, 5 and 7 of this
26 Article until after the purposes and amounts have been
27 approved in writing by the Governor.

28 Section 35. The sum of \$7,500,000, or so much thereof as
29 may be necessary, is appropriated to the Department of
30 Corrections from the General Revenue Fund for a grant to the
31 Cook County Sheriff's Office for expenses associated with the
32 operations of the Cook County Juvenile Detention Center.

1 Section 40. The amount of \$1,000,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Corrections for a grant to the Cook
4 County Sheriff's Office for the expenses of the Cook County
5 Boot Camp.

6 Section 45. The amount of \$17,300,000, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Corrections from the General Revenue Fund for
9 the expenses of Correctional Captains statewide for salaries
10 and benefits.

11 Section 50. The amount of \$78,054,054, or so much
12 thereof as may be necessary and remains unexpended at the
13 close of business on June 30, 2003, from an appropriation
14 heretofore made in Article 2, Section 6, of Public Act
15 92-717, as amended, is reappropriated from the Build Illinois
16 Bond Fund for the planning, design, construction, equipment,
17 and all other necessary costs for the female multi-security
18 level Pembroke Correctional Center in Hopkins Park.

19 Section 55. The amount of \$126,120,700, or so much
20 thereof as may be necessary and remains unexpended at the
21 close of business on June 30, 2003, from an appropriation
22 heretofore made in Article 2, Section 6, of Public Act
23 92-717, as amended, is reappropriated from the Build Illinois
24 Bond Fund for the planning, design, construciton, equipment,
25 and all other necessary costs for the maximum security level
26 facility, Grayville Correctional Center.

27 Section 99. Effective date. This Act takes effect on
28 July 1, 2003."