

1 AMENDMENT TO HOUSE BILL 3769

2 AMENDMENT NO. _____. Amend House Bill 3769, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of State Police for the following purposes:

9 DIVISION OF ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	\$ 7,364,000
12	For Employee Retirement Contributions	
13	Paid by Employer	306,900
14	For State Contributions to State	
15	Employees' Retirement System	989,600
16	For State Contributions to	
17	Social Security	496,300
18	For Contractual Services	4,208,200
19	For Travel	86,100
20	For Commodities	416,200
21	For Printing	99,800

1	For Equipment	121,700
2	For Telecommunications Services	231,900
3	For Operation of Auto Equipment	232,400
4	For Repairs and Maintenance and	
5	Permanent Improvements	54,000
6	For Expenses of Apprehension of	
7	Fugitives	0
8	For Contractual Services:	
9	For Payment of Tort Claims	60,500
10	For Refunds	7,400
11	For Expenses regarding implementation	
12	of the Juvenile Justice Reform	
13	provisions	548,000
14	For Expenses associated with the	
15	Videotaping of Interrogations	<u>9,000,000</u>
16	Total	\$24,223,000
17	Payable from Missing and Exploited Children	
18	Trust Fund:	
19	For the Administration and fulfillment	
20	of its responsibilities under the	
21	Intergovernmental Missing Child	
22	Recovery Act of 1984	0
23	Payable from the State Police Wireless	
24	Service Emergency Fund:	
25	For costs associated with the	
26	administration and fulfillment	
27	of its responsibilities under	
28	the Wireless Emergency Telephone	
29	Safety Act.....	\$500,000
30	Payable from the State Police Vehicle Fund:	
31	For equipment:	
32	Purchase of Police Cars - FY04	\$50,000

33 Section 10. The sum of \$23,765,700, or so much thereof

1 as may be necessary and remains unexpended at the close of
 2 business on June 30, 2003, from appropriations heretofore
 3 made for such purposes in Article 50, Section 2 of Public Act
 4 92-538, as amended, is reappropriated from the Capital
 5 Development Fund to the Department of State Police for the
 6 cost associated with a statewide voice communication system.

7 Section 15. The sum of \$3,500,000, or so much thereof as
 8 may be necessary, is appropriated from the State Asset
 9 Forfeiture Fund to the Department of State Police for payment
 10 of their expenditures as outlined in the Illinois Drug Asset
 11 Forfeiture Procedure Act, the Cannabis Control Act, the
 12 Controlled Substances Act, and the Environmental Safety Act.

13 Section 20. The sum of \$2,500,000, or so much thereof as
 14 may be necessary, is appropriated from the Federal Asset
 15 Forfeiture Fund to the Department of State Police for payment
 16 of their expenditures in accordance with the Federal
 17 Equitable Sharing Guidelines.

18 Section 25. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of State Police for the following purposes:

21 INFORMATION SERVICES BUREAU

22 Payable from General Revenue Fund:

23	For Personal Services	\$ 5,539,800
24	For Employee Retirement Contributions	
25	Paid by Employer	221,600
26	For State Contributions to State	
27	Employees' Retirement System	744,500
28	For State Contributions to	
29	Social Security	415,500
30	For Contractual Services	987,700
31	For Travel	39,600

1	For Commodities	39,700
2	For Printing	36,700
3	For Equipment	3,200
4	For Electronic Data Processing	3,626,200
5	For Telecommunications Services	<u>732,100</u>
6	Total	\$12,386,600

7 Payable from LEADS Maintenance Fund:

8	For Expenses Related to LEADS	
9	System	\$ 3,500,000

10 Section 30. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of State Police for the following purposes:

13 DIVISION OF OPERATIONS

14 Payable from General Revenue Fund:

15	For Personal Services	\$67,932,900
16	For Employee Retirement Contributions	
17	Paid by Employer	3,378,000
18	For State Contributions to State	
19	Employees' Retirement System	9,129,700
20	For State Contributions to	
21	Social Security	2,275,600
22	For Contractual Services	4,974,700
23	For Travel	651,600
24	For Commodities	708,600
25	For Printing	124,100
26	For Equipment	22,700
27	For Electronic Data Processing	95,500
28	For Telecommunications Services	2,657,700
29	For Expenses Regarding Implementation	
30	of the Statewide Radio	
31	Communication System.....	1,195,000
32	For Operation of Auto Equipment	7,288,600
33	For Expenses Associated with Project X	<u>800,000</u>

1	Total	\$101,234,700
2	Payable from the Road Fund:	
3	For Personal Services	\$ 81,331,200
4	For Employee Retirement Contributions	
5	Paid by Employer	4,416,500
6	For State Contributions to State	
7	Employees' Retirement System	10,791,400
8	For State Contributions to	
9	Social Security	<u>770,900</u>
10	Total	\$97,310,000
11	Payable from the Traffic and Criminal	
12	Conviction Surcharge Fund:	
13	For Personal Services	\$ 2,807,100
14	For Employee Retirement Contributions	
15	Paid by Employer	135,700
16	For State Contributions to State	
17	Employees' Retirement System	377,200
18	For State Contributions to	
19	Social Security	118,100
20	For Group Insurance	517,000
21	For Contractual Services	480,300
22	For Travel	68,800
23	For Commodities	166,600
24	For Printing	22,000
25	For Telecommunications Services	108,200
26	For Operation of Auto Equipment	<u>186,800</u>
27	Total	\$4,987,800
28	Payable from the State Police Services Fund:	
29	For Payment of Expenses:	
30	Fingerprint Program.....	\$ 7,454,500
31	For Payment of Expenses:	
32	Federal & IDOT Programs.....	3,780,000
33	For Payment of Expenses:	
34	Riverboat Gambling.....	6,500,000

1 For Payment of Expenses:
 2 Miscellaneous Programs..... 3,270,000
 3 Total \$21,004,500

4 Payable from the Illinois State Police

5 Federal Projects Fund:
 6 For Payment of Expenses..... \$ 12,500,000

7 Payable from the Motor Carrier Safety Inspection Fund:

8 For expenses associated with the
 9 enforcement of Federal Motor Carrier
 10 Safety Regulations and related
 11 Illinois Motor Carrier
 12 Safety Laws..... \$2,400,000

13 Section 35. The following amounts, or so much thereof as
 14 may be necessary for the objects and purposes hereinafter
 15 named, are appropriated from the General Revenue Fund and the
 16 Drug Traffic Prevention Fund to the Department of State
 17 Police, Division of Operations, pursuant to the provisions of
 18 the "Intergovernmental Drug Laws Enforcement Act" for Grants
 19 to Metropolitan Enforcement Groups.

20 For Grants to Metropolitan
 21 Enforcement Groups:
 22 Payable from General Revenue Fund \$ 740,000
 23 Payable from Drug Traffic Prevention Fund \$ 111,900

24 Section 40. In the event of the receipt of funds from
 25 the Motor Vehicle Theft Prevention Council, through a grant
 26 from the Criminal Justice Information Authority, the amount
 27 of \$1,200,000, or so much thereof as may be necessary, is
 28 appropriated from the State Police Motor Vehicle Theft
 29 Prevention Trust Fund to the Department of State Police for
 30 payment of expenses.

1 Section 45. The sum of \$1,500,000 or so much thereof as
 2 may be necessary, is appropriated from the State Police
 3 Whistleblower Reward and Prevention Fund to the Department of
 4 State Police for payment of their expenditures for state law
 5 enforcement purposes in accordance with the State
 6 Whistleblower Protection Act.

7 Section 50. The following amounts, or so much thereof as
 8 may be necessary, respectively, are appropriated from the
 9 General Revenue Fund to the Department of State Police for
 10 expenses of Racetrack Investigative Services under the
 11 "Illinois Horse Racing Act of 1975":

12 DIVISION OF OPERATIONS

13 RACETRACK INVESTIGATION UNIT

14	For Personal Services	\$	463,000
15	For Employee Retirement Contributions		
16	Paid by Employer		24,200
17	For State Contributions to State		
18	Employees' Retirement System		62,200
19	For State Contributions to		
20	Social Security		<u>8,800</u>
21	Total		\$558,200

22 Section 55. The following amounts, or so much thereof as
 23 may be necessary, respectively, are appropriated from the
 24 General Revenue Fund to the Department of State Police for
 25 the expenses of Fraud Investigations:

26 DIVISION OF OPERATIONS

27 FINANCIAL FRAUD AND FORGERY UNIT

28	For Personal Services	\$	4,070,200
29	For Employee Retirement Contributions		
30	Paid by Employer		216,900
31	For State Contributions to State		
32	Employees' Retirement System		547,000

1	For State Contributions to	
2	Social Security	<u>59,900</u>
3	Total	\$4,894,000

4 Section 60. The sum of \$250,000, or so much thereof as
5 may be necessary, is appropriated from the Medicaid Fraud and
6 Abuse Prevention Fund to the Department of State Police,
7 Division of Operations - Financial Fraud and Forgery Unit for
8 the detection, investigation or prosecution of recipient or
9 vendor fraud.

10 Section 65. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of State Police for the following purposes:

13 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

14 Payable from the General Revenue Fund:

15	For Personal Services	\$ 34,433,100
16	For Employee Retirement Contributions	
17	Paid by Employer	1,387,400
18	For State Contributions to State	
19	Employees' Retirement System	4,627,400
20	For State Contributions to	
21	Social Security	2,435,500
22	For Contractual Services	6,150,700
23	For Travel	132,000
24	For Commodities	2,012,000
25	For Printing	81,100
26	For Equipment	2,347,300
27	For Electronic Data Processing.....	1,756,500
28	For Telecommunications Services	641,000
29	For Operation of Auto Equipment	171,000
30	For Administration of a Statewide Sexual	
31	Assault Evidence Collection Program	101,200
32	For Operational Expenses Related to the	

1	Combined DNA Index System	<u>4,074,200</u>
2	Total	\$60,350,400
3	For Administration and Operation	
4	of State Crime Laboratories:	
5	Payable from State Crime Laboratory Fund	\$550,000
6	Payable from State Police	
7	DUI Fund	\$550,000
8	Payable from State Offender DNA	
9	Identification System Fund	\$800,000

10 Section 70. The sum of \$350,000, or so much thereof as
 11 may be necessary, is appropriated to the Department of State
 12 Police, Division of Forensic Services and Identification,
 13 from the Firearm Owner's Notification Fund for the
 14 administration and operation of the Firearm Owner's
 15 Identification Card Program.

16 Section 75. The following amounts, or so much thereof as
 17 may be necessary, respectively, are appropriated to the
 18 Department of State Police for Internal Investigation
 19 expenses as follows:

20 DIVISION OF INTERNAL INVESTIGATION

21	Payable from the General Revenue Fund:	
22	For Personal Services	\$ 1,605,000
23	For Employee Retirement Contributions	
24	Paid by Employer	81,600
25	For State Contributions to State	
26	Employees' Retirement System	215,700
27	For State Contributions to	
28	Social Security	41,700
29	For Contractual Services	128,200
30	For Travel	17,000
31	For Commodities	26,100
32	For Printing	3,700

1	For Equipment	17,900
2	For Telecommunications Services	101,100
3	For Operation of Auto Equipment	<u>94,600</u>
4	Total	\$2,332,600

5 Section 80. The sum of \$2,026,500, or so much thereof as
6 may be necessary is appropriated to the Department of State
7 Police from the General Revenue Fund for cadet training
8 classes.

9 Section 99. Effective date. This Act takes effect on
10 July 1, 2003."