

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the General Revenue Fund:

11	For Personal Services	\$ 2,278,500
12	For Employee Retirement Contributions	
13	Paid by Employer	91,100
14	For State Contributions to State	
15	Employees' Retirement System	306,200
16	For State Contributions to Social Security ...	174,300
17	For Contractual Services	112,000
18	For Travel	64,200
19	For Commodities	5,200
20	For Printing	1,800
21	For Equipment	400
22	For Telecommunications Services	62,000
23	For Operation of Auto Equipment	<u>700</u>
24	Total	\$3,096,400

25 Payable from the Public Health Services
26 Fund:

27	For Operational Expenses Associated with	
28	Support of Federally Funded Public	
29	Health Programs.....	\$150,000
30	For Operational Expenses to Support	

1	Refugee Health Care.....	<u>514,000</u>
2	Total, Public Health Services Fund	\$664,000

3 Section 10. The following named amount, or so much
 4 thereof as may be necessary, is appropriated to the
 5 Department of Public Health from the Public Health Services
 6 Fund for the objects and purposes hereinafter named:

7 DIRECTOR'S OFFICE

8 For Grants for the Development of

9	Refugee Health Care	\$1,186,000
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10 Section 15. The following named amount, or so much
 11 thereof as may be necessary, is appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 DIVISION OF PUBLIC HEALTH PREPAREDNESS

15 Payable from the Public Health Services Fund:

16 For Expenses of Federally Funded

17 Bioterrorism Preparedness

18	Activities	\$42,000,000
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19 Section 20. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Public Health for the objects and purposes
 22 hereinafter named:

23 OFFICE OF FINANCE AND ADMINISTRATION

24 Payable from the General Revenue Fund:

25	For Personal Services	\$ 6,113,500
26	For Employee Retirement Contributions	
27	Paid by Employer	244,500
28	For State Contributions to State	
29	Employees' Retirement System	821,600
30	For State Contributions to Social Security ...	467,700
31	For Contractual Services	4,340,200

1	For Travel	61,500
2	For Commodities	107,600
3	For Printing	191,500
4	For Equipment	5,600
5	For Telecommunications Services	335,000
6	For Operation of Auto Equipment	45,100
7	For Expenses of the Public Health	
8	Information Network	148,300
9	For Expenses of the Adoption Registry	
10	and Medical Information Exchange.....	139,500
11	For Operational Expenses of Maintaining	
12	the Vital Records System	291,800
13	For a Grant to White Oak Foundation	
14	for Adoption Registry Outreach and	
15	Public Information	51,400
16	For Operational Expenses of the Regional	
17	Data Base System	<u>62,400</u>
18	Total	\$13,427,200

19 Payable from the Public Health Services Fund:

20	For Personal Services	\$ 194,500
21	For Employee Retirement Contributions	
22	Paid by Employer	7,800
23	For State Contributions to State	
24	Employees' Retirement System	26,100
25	For State Contributions to Social Security ...	14,900
26	For Group Insurance	32,400
27	For Contractual Services	285,000
28	For Travel	20,000
29	For Commodities	6,000
30	For Printing	1,000
31	For Equipment	300,000
32	For Telecommunications Services	400,000
33	For Operational Expenses of Maintaining	

1	the Vital Records System	<u>400,000</u>
2	Total	\$1,687,700

3 Payable from the Lead Poisoning
 4 Screening, Prevention and
 5 Abatement Fund:
 6 For Operational Expenses for
 7 Maintaining Billings and Receivables
 8 for Lead Testing..... \$ 110,000

9 Payable from Death Certificate
 10 Surcharge Fund:
 11 For Expenses of Statewide Database
 12 of Death Certificates and Distributions
 13 of Funds to Governmental Units,
 14 Pursuant to Public Act 91-0382 \$ 3,332,000

15 Payable from the Metabolic Screening
 16 and Treatment Fund:
 17 For Operational Expenses for Maintaining
 18 Laboratory Billings and Receivables \$ 80,000

19 Section 25. The following named amount, or so much
 20 thereof as may be necessary, is appropriated to the
 21 Department of Public Health for the objects and purposes
 22 hereinafter named:

23 OFFICE OF FINANCE AND ADMINISTRATION

24 Payable from the General Revenue Fund:
 25 For Grants for Development of Local Health
 26 Departments and the Public Health
 27 Workforce, including Operational Expenses \$ 218,800

28 Section 30. The following named amounts, or so much
 29 thereof as may be necessary, are appropriated to the
 30 Department of Public Health for the objects and purposes
 31 hereinafter named:

1	OFFICE OF FINANCE AND ADMINISTRATION	
2	For Other Refunds, Payable from the General	
3	Revenue Fund	\$ 40,000
4	For Refunds, Payable from the Public Health	
5	Services Fund	75,000
6	For Refunds, Payable from the Maternal and	
7	Child Health Services Block Grant Fund.....	5,000
8	For Refunds, Payable from the Preventive	
9	Health and Health Services Block Grant	
10	Fund	<u>5,000</u>
11	Total	\$125,000

12 Section 35. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 DIVISION OF INFORMATION TECHNOLOGY

17 Payable from the General Revenue Fund:

18	For Personal Services	\$ 1,974,000
19	For Employee Retirement Contributions	
20	Paid by Employer	78,900
21	For State Contributions to State	
22	Employees' Retirement System	265,300
23	For State Contributions to Social Security ...	151,100
24	For Contractual Services	242,800
25	For Travel	5,400
26	For Commodities	4,900
27	For Printing	16,400
28	For Electronic Data Processing	658,400
29	For Telecommunications Services	60,700
30	For Operational Expenses for Health	
31	Information Systems Targeted for	
32	Health Screening Programs	202,000
33	For Expenses for Public Health	

1	Prevention Systems	986,100
2	For Expenses Associated with the Childhood	
3	Immunization Program	<u>502,900</u>
4	Total	\$5,148,900

5 Payable from the Lead Poisoning Screening,
6 Prevention and Abatement Fund:
7 For Operational Expenses of the Lead
8 Poisoning Screening and
9 Prevention Program \$ 250,000

10 Payable from the Metabolic Screening
11 and Treatment Fund:
12 For Operational Expenses of the
13 Metabolic Screening Program \$ 390,000

14 Payable from the Public Health Services Fund:
15 For Expenses Associated
16 with Support of Federally
17 Funded Public Health Programs \$1,250,000

18 Payable from the Maternal and Child Health
19 Services Block Grant Fund:
20 For Operational Expenses Associated
21 with Support of Maternal and
22 Child Health Programs \$ 200,000

23 Payable from the Public Health Special
24 State Projects Fund:
25 For Expenses of EPSDT \$ 150,000

26 Section 40. The following named amounts, or so much
27 thereof as may be necessary, are appropriated to the
28 Department of Public Health for the objects and purposes
29 hereinafter named:

30 OFFICE OF EPIDEMIOLOGY AND HEALTH
31 SYSTEMS DEVELOPMENT

32 Payable from the General Revenue Fund:

1	For Personal Services	\$ 1,838,400
2	For Employee Retirement Contributions	
3	Paid by Employer	73,500
4	For State Contributions to State	
5	Employees' Retirement System	247,000
6	For State Contributions to Social Security ...	140,600
7	For Contractual Services	28,500
8	For Travel	33,400
9	For Commodities	2,700
10	For Printing	300
11	For Equipment	4,900
12	For Telecommunications Services	30,600
13	For Expenses of the Adverse	
14	Pregnancy Outcomes Reporting	
15	System (APORS) Program	374,200
16	For Operational Expenses of the Center	
17	for Rural Health	472,100
18	For Expenses Associated with Establishing	
19	a Program to Provide Scholarships	
20	to Allied Health Professionals	94,900
21	For Grants to Public and Private	
22	Agencies for Residency Programs	
23	Pursuant to the Family Practice	
24	Residency Act	316,600
25	For Expenses of State Cancer Registry,	
26	Including Matching Funds for National	
27	Cancer Institute Grants	<u>170,000</u>
28	Total, General Revenue Fund	\$3,827,700
29	Payable from the Rural/Downstate Health	
30	Access Fund:	
31	For Expenses Associated with the Rural/	
32	Downstate Health Access Program	\$ 525,000
33	Payable from the Public Health Services Fund:	

1	For Expenses Related to Epidemiological		
2	Health Outcome Investigations and		
3	Database Development	\$	4,230,000
4	For Expenses of the Center for Rural		
5	Health to Expand the Availability		
6	of Primary Health Care	\$	1,700,000
7	For Operational Expenses to Develop a		
8	Cooperative Health Care Provider		
9	Recruitment and Retention Program	\$	300,000
10	Payable from the Illinois Health		
11	Facilities Planning Fund:		
12	For Personal Services	\$	900,000
13	For Employee Retirement Contributions		
14	Paid by Employer		36,000
15	For State Contributions to State		
16	Employees' Retirement System		121,000
17	For State Contributions to		
18	Social Security		68,900
19	For Group Insurance		108,000
20	For Contractual Services		483,700
21	For Travel		45,000
22	For Commodities		6,000
23	For Printing		1,000
24	For Equipment		30,000
25	For Telecommunications Services.....		<u>10,000</u>
26	Total		\$1,809,600

27	Payable from the Community Health Center Care Fund:		
28	Expenses for the Access to Primary		
29	Health Care Services Program		
30	Authorized by the Family Practice		
31	Residency Act	\$	1,200,000
32	Payable from the Nursing Dedicated and		

1 Professional Fund:

2 For Expenses of the Nursing Education

3 Scholarship Law..... \$ 750,000

4 Payable from the Illinois State Podiatric

5 Disciplinary Fund:

6 For Expenses of the Podiatric Scholar-

7 ship and Residency Act..... \$ 65,000

8 Payable from the Regulatory Evaluation

9 and Basic Enforcement Fund:

10 For Expenses of the Alternative Health Care

11 Delivery Systems Program..... \$ 75,000

12 Payable from the Public Health

13 Federal Projects Fund:

14 For Expenses of Health Outcomes,

15 Research, Policy and Surveillance..... \$ 812,000

16 Payable from the Preventive Health and

17 Health Services Block Grant Fund:

18 For Expenses of Preventive Health

19 and Health Services Needs

20 Assessment..... \$ 1,056,700

21 Payable from the Public Health Special

22 State Projects Fund:

23 For Expenses Associated with Health

24 Outcomes Investigations \$ 965,000

25 Section 45. The following amounts, or so much thereof as

26 may be necessary, are appropriated to the Department of

27 Public Health for the objects and purposes hereinafter named:

28 OFFICE OF EPIDEMIOLOGY AND HEALTH

29 SYSTEMS DEVELOPMENT

30 Payable from the General Revenue Fund:

31 For Grants to Public and Private Agencies

32 for Residency Programs Pursuant to the

33 Family Practice Residency Act \$491,800

1	To Provide Matching Grants to Community	
2	Based Organizations for Comprehensive	
3	Primary Care	409,000
4	To Provide Grants to Assist Existing	
5	Community and Migrant Health Centers	
6	to Expand Service Capacity and	
7	Develop Additional Sites	409,000
8	To Provide Grants to Hospitals	
9	to Diversify Services and	
10	Convert to Facilities that	
11	are Less Dependent on Acute Care	
12	Bed Capacity	<u>409,000</u>
13	Total	\$1,718,800

14	Payable from the Public Health Services Fund:	
15	For Grants to Develop a Health Care	
16	Provider and Recruitment Program	\$ 450,000
17	For Grants to Develop a Health Professional	
18	Educational Loan Repayment Program	<u>900,000</u>
19	Total	\$1,350,000

20	Payable from the General Revenue Fund:	
21	For Grants for the Community Health	
22	Center Expansion Program	1,000,000

23	Payable from the Tobacco Settlement	
24	Recovery Fund:	
25	For Grants for the Community Health Center	
26	Expansion Program	<u>\$ 3,000,000</u>
27	Total	\$4,000,000

28 Section 50. The following named amounts, or so much
 29 thereof as may be necessary, are appropriated to the
 30 Department of Public Health for the objects and purposes
 31 hereinafter named:

OFFICE OF HEALTH PROMOTION

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Payable from the General Revenue Fund:

For Personal Services	\$ 1,092,900
For Employee Retirement Contributions	
Paid by Employer	43,700
For State Contributions to State	
Employees' Retirement System	146,800
For State Contributions to Social Security ...	83,600
For Contractual Services	29,800
For Travel	54,100
For Commodities	8,500
For Printing	2,600
For Equipment	100
For Telecommunications Services	31,200
For Operation of Auto Equipment	400
For Operational Expenses of Legacy Public	
Health Programs	367,300
For Deposit into the Lead Poisoning,	
Screening, Prevention, and	
Abatement Fund.....	700,000
For Expenses of the Governor's Health and	
Physical Fitness Advisory Committee	6,700
For Expenses of the Prostate Cancer	
Awareness and Screening Program	297,000
For Grants Pursuant to the Alzheimer's	
Disease Assistance Act	3,300,000
For Expenses Related to Services	
Provided to Children with Sickling	
Diseases, including Sickle Cell	
Anemia	<u>250,000</u>
Total	\$6,414,700

Payable from the Public Health Services Fund:

For Personal Services	\$ 1,200,000
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1	For Employee Retirement Contributions	
2	Paid by Employer	48,000
3	For State Contributions to State	
4	Employees' Retirement System	161,300
5	For State Contributions to Social Security ...	91,800
6	For Group Insurance	352,000
7	For Contractual Services	650,000
8	For Travel	160,000
9	For Commodities	13,000
10	For Printing	44,000
11	For Equipment	50,000
12	For Telecommunications Services	<u>65,000</u>
13	Total	\$2,835,100

14 Payable from the Lead Poisoning Screening,
15 Prevention and Abatement Fund:
16 For Expenses, Including Refunds,
17 of the Lead Poisoning Screening
18 and Prevention Program \$ 683,100

19 Payable from the Maternal and Child
20 Health Services Block Grant Fund:
21 For Operational Expenses of Maternal and
22 Child Health Programs \$ 440,000

23 Payable from the Preventive Health
24 and Health Services Block
25 Grant Fund:
26 For Expenses of Preventive Health and
27 Health Services Programs..... \$ 1,226,800

28 Payable from the Public Health Special
29 State Projects Fund:
30 For Expenses for Public Health
31 Programs \$ 750,000

32 Payable from the Metabolic Screening
33 and Treatment Fund:

1 For Operational Expenses for Metabolic
 2 Screening Follow-up Services \$ 1,100,000
 3 Payable from the Hearing Instrument
 4 Dispenser Examining and
 5 Disciplinary Fund:
 6 For Expenses Pursuant to the Hearing
 7 Aid Consumer Protection Act \$ 120,000

8 Section 55. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF HEALTH PROMOTION

13 Payable from the General Revenue Fund:
 14 For Grants for Vision and Hearing
 15 Screening Programs \$ 690,300
 16 For a Grant to SIU Parkinson
 17 Disease Center for Research,
 18 Treatment, Diagnostic Services
 19 and Counseling 375,000
 20 For a Grant to Robert Morris
 21 College Hygiene Program 100,000
 22 For Grants Associated with Donated
 23 Dental Services..... 75,000
 24 Total \$1,240,300

25 Payable from the Alzheimer's Disease
 26 Research Fund:
 27 For Grants Pursuant to the
 28 Alzheimer's Disease Research
 29 Act \$ 200,000

30 Payable from the Public Health Services Fund:
 31 For Grants for Public Health Programs,
 32 Including Operational Expenses \$ 6,000,000

1 Payable from the Lead Poisoning Screening,
2 Prevention and Abatement Fund:
3 For Grants for the Lead Poisoning Screening
4 and Prevention Program \$ 2,000,000
5 Payable from the Maternal and Child Health
6 Services Block Grant Fund:
7 For Grants for Maternal and Child Health
8 Programs \$ 495,000
9 Payable from the Preventive Health and Health
10 Services Block Grant Fund:
11 For Grants for Prevention
12 Programs including operational
13 expenses \$ 2,000,000
14 Payable from the Metabolic Screening and
15 Treatment Fund:
16 For Grants for Metabolic Screening
17 Follow-up Services \$ 1,950,000
18 For Grants for Free Distribution of Medical
19 Preparations and Food Supplies 1,250,000
20 Total \$3,200,000

21 Payable from the Tobacco Settlement Recovery Fund:
22 For Certified Local Health Department
23 Grants For Anti-Smoking Programs \$ 5,000,000
24 For Grants and Administrative Expenses
25 for the Tobacco Use Prevention
26 Program 5,000,000
27 Total \$10,000,000

28 Section 60. In addition to any amounts previously
29 appropriated, the sum of \$1,000,000, or so much thereof as
30 may be necessary is appropriated from the Tobacco Settlement
31 Recovery Fund to the American Lung Association for operations
32 of the Quitline.

1 Section 65. In addition to any amounts previously
 2 appropriated, the sum of \$1,000,000, or so much thereof as
 3 may be necessary, is appropriated from the Tobacco Settlement
 4 Recovery Fund for the research, evaluation, and assessment of
 5 tobacco control programs.

6 Payable from the Prostate Cancer Research Fund:

7 For Grants to Public and Private Entities
 8 In Illinois for Prostate Cancer Research \$ 100,000

9 Section 70. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 OFFICE OF HEALTH CARE REGULATION

14 Payable from the General Revenue Fund:

15	For Personal Services	\$ 13,732,000
16	For Employee Retirement Contributions	
17	Paid by Employer	549,300
18	For State Contributions to State Employees'	
19	Retirement System	1,845,600
20	For State Contributions to Social Security ...	1,050,400
21	For Contractual Services	228,400
22	For Travel	808,500
23	For Commodities	18,900
24	For Printing	6,300
25	For Equipment	300
26	For Telecommunications Services	145,600
27	For Operation of Auto Equipment	1,600
28	For Operational Expenses of	
29	Three First Aid Stations.....	92,100
30	For Expenses of the Assisted Living	
31	and Shared Housing Program.....	<u>700,000</u>
32	Total	\$19,179,000

1	Payable from the Public Health Services Fund:	
2	For Personal Services	\$ 6,825,000
3	For Employee Retirement Contributions	
4	Paid by Employer	273,000
5	For State Contributions to State Employees'	
6	Retirement System	917,200
7	For State Contributions to Social Security ...	521,900
8	For Group Insurance	1,103,000
9	For Contractual Services	300,000
10	For Travel	1,100,000
11	For Commodities	8,200
12	For Equipment	300,000
13	For Telecommunications	50,000
14	For Expenses of Monitoring in Long Term	
15	Care Facilities.....	<u>1,500,000</u>
16	Total	\$12,898,300

17	Payable from Assisted Living and Shared	
18	Housing Regulatory Fund:	
19	For operational expenses of the	
20	Assisted Living and Shared	
21	Housing Program, pursuant to	
22	Public Act 91-0656.....	\$ 100,000

23	Payable from the Long Term Care	
24	Monitor/Receiver Fund:	
25	For Expenses, Including Refunds,	
26	Related to Appointment of Long Term Care	
27	Monitors and Receivers.....	\$ 645,300

28	Payable from the Regulatory Evaluation	
29	and Basic Enforcement Fund:	
30	For Expenses of the Alternative Health	
31	Care Delivery Systems Program.....	\$ 75,000

32	Payable from the Trauma Center Fund:	
33	For Expenses of Administering the	

1	Distribution of Payments to	
2	Trauma Centers.....	\$ 6,000,000
3	Payable from the EMS Assistance Fund:	
4	For Expenses of Administering the	
5	Distribution of Payments from the	
6	EMS Assistance Fund, Including	
7	Refunds	\$ 300,000
8	Payable from the Health Facility Plan	
9	Review Fund:	
10	For Expenses of Health Facility	
11	Plan Review Program and Hospital	
12	Network System, including	
13	refunds	\$ 2,250,000

14 Section 75. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

18 OFFICE OF HEALTH PROTECTION

19	Payable from the General Revenue Fund:	
20	For Personal Services	\$ 6,909,500
21	For Employee Retirement Contributions	
22	Paid by Employer	276,400
23	For State Contributions to State Employees'	
24	Retirement System	928,500
25	For State Contributions to Social Security ...	528,600
26	For Contractual Services	120,400
27	For Travel	253,700
28	For Commodities	16,300
29	For Printing	9,400
30	For Equipment	100
31	For Telecommunications Services	93,500
32	For Operation of Auto Equipment	7,100
33	For Expenses of Implementing Federal	

1	Awards, Including Services Performed by	
2	Local Health Providers	10,000
3	For Expenses of Immunization Promotion,	
4	Awareness, and Outreach	1,212,100
5	For Expenses Incurred for the Rapid	
6	Investigation and Control of	
7	Disease or Injury	580,500
8	For Expenses of Environmental Health	
9	Surveillance and Prevention	
10	Activities, Including Mercury	
11	Hazards and West Nile Virus	545,200
12	For Expenses for Expanded Lab Capacity	
13	and Enhanced Statewide Communication	
14	Capabilities Associated with	
15	Homeland Security.....	<u>519,700</u>
16	Total	\$12,011,000

17	Payable from the Public Health Services Fund:	
18	For Personal Services	\$ 3,747,000
19	For Employee Retirement Contributions	
20	Paid by Employer	149,900
21	For State Contributions to State	
22	Employees' Retirement System	503,600
23	For State Contributions to Social Security ...	286,600
24	For Group Insurance	700,000
25	For Contractual Services	3,152,800
26	For Travel	332,800
27	For Commodities	230,000
28	For Printing	70,800
29	For Equipment	875,000
30	For Telecommunications Services	286,800
31	For Operation of Auto Equipment	10,000
32	For Expenses of Implementing Federal	
33	Awards, Including Services Performed	

1 by Local Health Providers 4,925,700
 2 For Expenses Related to the Summer Food
 3 Inspection Program 45,000
 4 Total \$15,316,000

5 Payable from the Food and Drug
 6 Safety Fund:
 7 For Expenses of Administering
 8 the Food and Drug Safety
 9 Program, including Refunds..... \$ 1,800,000

10 Payable from the Illinois School Asbestos
 11 Abatement Fund:
 12 For Expenses, Including Refunds, of
 13 Administering and Executing
 14 the Asbestos Abatement Act and
 15 the Federal Asbestos Hazard Emergency
 16 Response Act of 1986 (AHERA)..... \$ 1,000,000

17 Payable from the Public Health Water
 18 Permit Fund:
 19 For Expenses, Including Refunds,
 20 of Administering the Groundwater
 21 Protection Act..... \$ 200,000

22 Payable from the Used Tire Management
 23 Fund:
 24 For Expenses of Vector Control Programs,
 25 including Mosquito Abatement..... \$ 500,000

26 Payable from the Lead Poisoning Screening,
 27 Prevention and Abatement Fund:
 28 For Expenses of the Lead Poisoning
 29 Screening, and Prevention Program,
 30 Including Refunds..... \$ 600,000

31 Payable from the Tanning Facility
 32 Permit Fund:

1 For Expenses to Administer the
2 Tanning Facility Permit Act,
3 Including Refunds..... \$ 500,000
4 Payable from the Plumbing Licensure
5 and Program Fund:
6 For Expenses to Administer and Enforce
7 the Illinois Plumbing License Law,
8 including Refunds..... \$1,400,000
9 Payable from the Pesticide Control Fund:
10 For Public Education, Research,
11 and Enforcement of the Structural
12 Pest Control Act..... \$ 200,000
13 Payable from the Facility Licensing Fund:
14 For Expenses, including Refunds, of
15 Environmental Health Programs \$ 676,000
16 Payable from the Public Health Special
17 State Projects Fund:
18 For Expenses of Conducting EPSDT
19 and other Health Protection Programs \$1,200,000
20 Payable from the Emergency Public
21 Health Fund:
22 For expenses of mosquito abatement in an
23 effort to curb the spread of West
24 Nile Virus\$3,500,000

25 Section 80. The following named amounts, or so much
26 thereof as may be necessary, are appropriated to the
27 Department of Public Health for expenses of programs related
28 to Acquired Immunodeficiency Syndrome (AIDS) and Human
29 Immunodeficiency Virus (HIV):

30 OFFICE OF HEALTH PROTECTION: AIDS/HIV
31 Payable from the General Revenue Fund:
32 For Personal Services \$ 423,400
33 For Employee Retirement Contributions

1	Paid by Employer	16,900
2	For State Contributions to State	
3	Employees' Retirement System	56,900
4	For State Contributions to Social Security ...	32,400
5	For Contractual Services	27,100
6	For Travel	12,700
7	For Expenses of an AIDS Hotline	437,900
8	For Expenses of Minority AIDS/HIV	
9	Prevention and Outreach	2,000,000
10	For Expenses of AIDS/HIV Education,	
11	Drugs, Services, Counseling, Testing,	
12	Referral and Partner Notification	
13	(CTRPN), and Patient and Worker	
14	Notification pursuant to Public	
15	Act 87-763	<u>12,508,600</u>
16	Total	\$19,015,900

17	Payable from the Public Health Services Fund:	
18	For Expenses of Programs for Prevention	
19	of AIDS/HIV	\$ 4,651,600
20	For Expenses for Surveillance Programs and	
21	Seroprevalence Studies of AIDS/HIV	1,500,000
22	For Expenses Associated with the	
23	Ryan White Comprehensive AIDS	
24	Resource Emergency Act of	
25	1990 (CARE) and other AIDS/HIV services.....	<u>30,800,000</u>
26	Total	\$36,951,600

27 Section 85. The following named amounts, or so much
 28 thereof as may be necessary, are appropriated to the
 29 Department of Public Health for the objects and purposes
 30 hereinafter named:

31 OFFICE OF HEALTH PROTECTION

32 Payable from the General Revenue Fund:

1	For Grants for Free Distribution of	
2	Medical Preparations	\$ 4,410,700
3	For Grants for Sexually Transmitted Disease	
4	Medical Services to Individuals	11,000
5	For Grants to Metro Chicago Hospital	
6	Council for support of the Illinois	
7	Poison Control Center	1,460,000
8	For Local Health Protection Grants	
9	to Certified Local Health Departments	
10	for Health Protection Programs including,	
11	But Not Limited To, Infectious	
12	Diseases, Food Sanitation,	
13	Potable Water and Private Sewage.....	13,981,400
14	For Grants to certified local health	
15	departments to offset a fiscal year	
16	2003 funding shortfall due to	
17	emergency West Nile Virus funding	
18	from the Local Health Protection Grant.....	<u>2,000,000</u>
19	Total	\$21,863,100

20	Payable from the Tobacco Settlement	
21	Recovery Fund:	
22	For a Grant for the University of Illinois	
23	for Sickle Cell Research	<u>\$ 1,900,000</u>
24	Total	\$1,900,000

25 Section 90. The following named amounts, or so much
 26 thereof as may be necessary, are appropriated to the
 27 Department of Public Health for the objects and purposes
 28 hereinafter named:

29 SPRINGFIELD LABORATORY

30	Payable from the General Revenue Fund:	
31	For Personal Services	\$ 1,095,100
32	For Employee Retirement Contributions	

1	Paid by Employer	43,800
2	For State Contributions to State Employees'	
3	Retirement System	147,200
4	For State Contributions to Social	
5	Security	83,800
6	CARBONDALE LABORATORY	
7	Payable from the General Revenue Fund:	
8	For Personal Services	317,200
9	For Employee Retirement Contributions	
10	Paid by Employer	12,700
11	For State Contributions to State	
12	Employees' Retirement System	42,600
13	For State Contributions to Social Security ...	24,300
14	CHICAGO LABORATORY	
15	Payable from the General Revenue Fund:	
16	For Personal Services	1,760,400
17	For Employee Retirement Contributions	
18	Paid by Employer	70,400
19	For State Contributions to State Employees'	
20	Retirement System	236,600
21	For State Contributions to Social Security ...	134,700
22	PUBLIC HEALTH LABORATORIES	
23	Payable from the General Revenue Fund:	
24	For Contractual Services	282,500
25	For Travel	23,500
26	For Commodities	328,000
27	For Printing	18,000
28	For Equipment	171,700
29	For Telecommunications Services	67,000
30	For Operation of Auto Equipment	1,700
31	For Expenses of Increasing and	
32	Maintaining Laboratory Capacity for	
33	the Rapid Response to Outbreaks or	
34	Incidence of Infectious Diseases	

1	or Injury	117,000
2	For Operational Expenses to Provide	
3	Clinical and Environmental Public	
4	Health Laboratory Services	<u>4,387,100</u>
5	Total, General Revenue Fund	\$9,365,300

6	Payable from the Public Health Services Fund:	
7	For Personal Services	\$ 200,000
8	For Employee Retirement Contributions	
9	Paid by Employer	8,000
10	For State Contributions to State	
11	Employees' Retirement System	26,900
12	For State Contributions to Social Security ...	15,000
13	For Group Insurance	35,000
14	For Contractual Services	200,000
15	For Travel	20,000
16	For Commodities	340,000
17	For Printing	10,000
18	For Equipment	115,000
19	For Telecommunications Services	<u>7,000</u>
20	Total, Public Health Services Fund	\$976,900

21	Payable from the Public Health Laboratory	
22	Services Revolving Fund:	
23	For Expenses, Including	
24	Refunds, to Administer Public	
25	Health Laboratory Programs and	
26	Services	\$ 3,078,000

27	Payable from the Lead Poisoning	
28	Screening, Prevention and	
29	Abatement Fund:	
30	For Expenses, Including	
31	Refunds, of Lead Poisoning Screening,	
32	Prevention and Abatement Program.....	\$ 1,600,000

1 Payable from the Metabolic Screening
 2 and Treatment Fund:
 3 For Expenses, Including
 4 Refunds, of Testing and Screening
 5 for Metabolic Diseases..... \$ 3,285,100

6 Section 95. The following named amounts, or as much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 OFFICE OF WOMEN'S HEALTH

11 Payable from the General Revenue Fund:
 12 For Personal Services \$ 394,000
 13 For Employee Retirement Contributions
 14 Paid by Employer 15,800
 15 For State Contributions to State
 16 Employees' Retirement System 52,900
 17 For State Contributions to
 18 Social Security 30,100
 19 For Contractual Services 61,700
 20 For Travel 24,000
 21 For Commodities 3,400
 22 For Printing 15,000
 23 For Equipment 700
 24 For Telecommunications Services 13,000
 25 For Operational Expenses of State-
 26 wide Women's Healthline 90,000
 27 For Operational Expenses for Educational
 28 Programs to Reduce Breast Cancer 26,200
 29 For Expenses for Breast and Cervical
 30 Cancer Screenings and other
 31 Related Activities..... 4,150,000
 32 For payment into the Penny Severns

1	Breast and Cervical Cancer Research	
2	Fund	250,000
3	For a Grant to LCCP for Breast and	
4	Cervical Cancer Research, Detection	
5	and Treatment	0
6	For Expenses of the Women's Health	
7	Promotion Programs.....	<u>967,000</u>
8	Total	\$6,093,800

9	Payable from the Public Health Services Fund:	
10	For Personal Services	\$ 472,200
11	For Employee Retirement Contributions	
12	Paid by Employer	18,900
13	For State Contributions to State	
14	Employees' Retirement System	63,500
15	For State Contributions to	
16	Social Security	37,800
17	For Group Insurance	121,000
18	For Contractual Services	500,000
19	For Travel	50,000
20	For Commodities	53,200
21	For Printing	34,500
22	For Equipment	50,000
23	For Telecommunications Services	10,000
24	For Expenses of Federally Funded Women's	
25	Health Program	<u>2,600,000</u>
26	Total	\$4,011,100

27	Payable from the Public Health Special	
28	State Projects Fund:	
29	For Expenses of	
30	Women's Health Programs	\$ 200,000

31 Section 100. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 OFFICE OF WOMEN'S HEALTH

5 Payable from the General Revenue Fund:

6	For Grants Pursuant to the Promotion	
7	of Women's Health	\$ <u>1,175,000</u>
8	Total	\$1,175,000

9 Payable from the Public Health Services Fund:

10	For Grants for Breast and Cervical	
11	Cancer Screenings in Fiscal year 2004	
12	and all prior fiscal years	\$6,000,000

13 Payable from the Penny Severns Breast and Cervical
14 Cancer Research Fund:

15	For Grants for Breast and Cervical	
16	Cancer Research	\$ 600,000

17 Section 105. Effective date. This Act takes effect on
18 July 1, 2003.