

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the General Revenue Fund:

11	For Personal Services	\$ 2,278,500
12	For Employee Retirement Contributions	
13	Paid by Employer	91,100
14	For State Contributions to State	
15	Employees' Retirement System	306,200
16	For State Contributions to Social Security ...	174,300
17	For Contractual Services	112,000
18	For Travel	64,200
19	For Commodities	5,200
20	For Printing	1,800
21	For Equipment	400
22	For Telecommunications Services	62,000
23	For Operation of Auto Equipment	<u>700</u>
24	Total	\$3,096,400

25 Payable from the Public Health Services
26 Fund:

27	For Operational Expenses Associated with	
28	Support of Federally Funded Public	
29	Health Programs.....	150,000
30	For Operational Expenses to Support	

1	Refugee Health Care.....	<u>514,000</u>
2	Total, Public Health Services Fund	\$664,000

3 Section 1.1. The following named amounts, or so much
4 thereof as may be necessary, are appropriated to the
5 Department of Public Health from the Public Health Services
6 Fund for the objects and purposes hereinafter named:

7 DIRECTOR'S OFFICE

8	For Grants for the Development of	
9	Refugee Health Care	\$1,186,000

10 Section 1.2. The following named amount, or so much
11 thereof as may be necessary, is appropriated to the
12 Department of Public Health for the objects and purposes
13 hereinafter named:

14 DIVISION OF PUBLIC HEALTH PREPAREDNESS

15 Payable from the Public Health Services Fund:

16	For Expenses of Federally Funded	
17	Bioterrorism Preparedness	
18	Activities	\$42,000,000

19 Section 2. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Public Health for the objects and purposes
22 hereinafter named:

23 OFFICE OF FINANCE AND ADMINISTRATION

24 Payable from the General Revenue Fund:

25	For Personal Services	\$ 6,113,500
26	For Employee Retirement Contributions	
27	Paid by Employer	244,500
28	For State Contributions to State	
29	Employees' Retirement System	821,600
30	For State Contributions to Social Security ...	467,700
31	For Contractual Services	4,340,200

1	For Travel	61,500
2	For Commodities	107,600
3	For Printing	191,500
4	For Equipment	5,600
5	For Telecommunications Services	335,000
6	For Operation of Auto Equipment	45,100
7	For Expenses of the Public Health	
8	Information Network	148,300
9	For Expenses of the Adoption Registry	
10	and Medical Information Exchange.....	139,500
11	For Operational Expenses of Maintaining	
12	the Vital Records System	291,800
13	For Operational Expenses of the Regional	
14	Data Base System	<u>62,400</u>
15	Total	\$13,375,800

16 Payable from the Public Health Services Fund:

17	For Personal Services	\$ 194,500
18	For Employee Retirement Contributions	
19	Paid by Employer	7,800
20	For State Contributions to State	
21	Employees' Retirement System	26,100
22	For State Contributions to Social Security ...	14,900
23	For Group Insurance	32,400
24	For Contractual Services	285,000
25	For Travel	20,000
26	For Commodities	6,000
27	For Printing	1,000
28	For Equipment	300,000
29	For Telecommunications Services	400,000
30	For Operational Expenses of Maintaining	
31	the Vital Records System	<u>400,000</u>
32	Total	\$1,687,700

1 Payable from the Lead Poisoning
 2 Screening, Prevention and
 3 Abatement Fund:
 4 For Operational Expenses for
 5 Maintaining Billings and Receivables
 6 for Lead Testing..... \$ 110,000

7 Payable from Death Certificate
 8 Surcharge Fund:
 9 For Expenses of Statewide Database
 10 of Death Certificates and Distributions
 11 of Funds to Governmental Units,
 12 Pursuant to Public Act 91-0382 \$ 3,332,000

13 Payable from the Metabolic Screening
 14 and Treatment Fund:
 15 For Operational Expenses for Maintaining
 16 Laboratory Billings and Receivables \$ 80,000

17 Section 2.1. The following named amount, or so much
 18 thereof as may be necessary, is appropriated to the
 19 Department of Public Health for the objects and purposes
 20 hereinafter named:

21 OFFICE OF FINANCE AND ADMINISTRATION

22 Payable from the General Revenue Fund:
 23 For Grants for Development of Local Health
 24 Departments and the Public Health
 25 Workforce, including Operational Expenses \$ 218,800

26 Section 2.2. The following named amounts, or so much
 27 thereof as may be necessary, are appropriated to the
 28 Department of Public Health for the objects and purposes
 29 hereinafter named:

30 OFFICE OF FINANCE AND ADMINISTRATION

31 For Other Refunds, Payable from the General
 32 Revenue Fund \$ 40,000

1	For Refunds, Payable from the Public Health	
2	Services Fund	75,000
3	For Refunds, Payable from the Maternal and	
4	Child Health Services Block Grant Fund.....	5,000
5	For Refunds, Payable from the Preventive	
6	Health and Health Services Block Grant	
7	Fund	<u>5,000</u>
8	Total	\$125,000

9 Section 3. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Public Health for the objects and purposes
12 hereinafter named:

13 DIVISION OF INFORMATION TECHNOLOGY

14 Payable from the General Revenue Fund:

15	For Personal Services	\$ 1,974,000
16	For Employee Retirement Contributions	
17	Paid by Employer	78,900
18	For State Contributions to State	
19	Employees' Retirement System	265,300
20	For State Contributions to Social Security ...	151,100
21	For Contractual Services	242,800
22	For Travel	5,400
23	For Commodities	4,900
24	For Printing	16,400
25	For Electronic Data Processing	658,400
26	For Telecommunications Services	60,700
27	For Operational Expenses for Health	
28	Information Systems Targeted for	
29	Health Screening Programs	202,000
30	For Expenses for Public Health	
31	Prevention Systems	986,100
32	For Expenses Associated with the Childhood	
33	Immunization Program	<u>502,900</u>

1	Total	\$5,148,900
2	Payable from the Lead Poisoning Screening,	
3	Prevention and Abatement Fund:	
4	For Operational Expenses of the Lead	
5	Poisoning Screening and	
6	Prevention Program	\$ 250,000
7	Payable from the Metabolic Screening	
8	and Treatment Fund:	
9	For Operational Expenses of the	
10	Metabolic Screening Program	\$ 390,000
11	Payable from the Public Health Services Fund:	
12	For Expenses Associated	
13	with Support of Federally	
14	Funded Public Health Programs	\$1,250,000
15	Payable from the Maternal and Child Health	
16	Services Block Grant Fund:	
17	For Operational Expenses Associated	
18	with Support of Maternal and	
19	Child Health Programs	\$ 200,000
20	Payable from the Public Health Special	
21	State Projects Fund:	
22	For Expenses of EPSDT	\$ 150,000

23 Section 4. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated to the
 25 Department of Public Health for the objects and purposes
 26 hereinafter named:

27 OFFICE OF EPIDEMIOLOGY AND HEALTH
 28 SYSTEMS DEVELOPMENT

29	Payable from the General Revenue Fund:	
30	For Personal Services	\$ 1,838,400
31	For Employee Retirement Contributions	
32	Paid by Employer	73,500

1	For State Contributions to State	
2	Employees' Retirement System	247,000
3	For State Contributions to Social Security ...	140,600
4	For Contractual Services	28,500
5	For Travel	33,400
6	For Commodities	2,700
7	For Printing	300
8	For Equipment	4,900
9	For Telecommunications Services	30,600
10	For Expenses of the Adverse	
11	Pregnancy Outcomes Reporting	
12	System (APORS) Program	374,200
13	For Operational Expenses of the Center	
14	for Rural Health	472,100
15	For Expenses Associated with Establishing	
16	a Program to Provide Scholarships	
17	to Allied Health Professionals	94,900
18	For Expenses of State Cancer Registry,	
19	Including Matching Funds for National	
20	Cancer Institute Grants	<u>170,000</u>
21	Total, General Revenue Fund	\$3,511,100

22	Payable from the Rural/Downstate Health	
23	Access Fund:	
24	For Expenses Associated with the Rural/	
25	Downstate Health Access Program	\$ 525,000
26	Payable from the Public Health Services Fund:	
27	For Expenses Related to Epidemiological	
28	Health Outcome Investigations and	
29	Database Development	\$ 4,230,000
30	For Expenses of the Center for Rural	
31	Health to Expand the Availability	
32	of Primary Health Care	\$ 1,700,000
33	For Operational Expenses to Develop a	

1	Cooperative Health Care Provider	
2	Recruitment and Retention Program	\$ 300,000
3	Payable from the Illinois Health	
4	Facilities Planning Fund:	
5	For Personal Services	\$ 900,000
6	For Employee Retirement Contributions	
7	Paid by Employer	36,000
8	For State Contributions to State	
9	Employees' Retirement System	121,000
10	For State Contributions to	
11	Social Security	68,900
12	For Group Insurance	108,000
13	For Contractual Services	483,700
14	For Travel	45,000
15	For Commodities	6,000
16	For Printing	1,000
17	For Equipment	30,000
18	For Telecommunications Services.....	<u>10,000</u>
19	Total	\$1,809,600

20	Payable from the Community Health Center Care Fund:	
21	Expenses for the Access to Primary	
22	Health Care Services Program	
23	Authorized by the Family Practice	
24	Residency Act	\$1,200,000

25	Payable from the Nursing Dedicated and	
26	Professional Fund:	
27	For Expenses of the Nursing Education	
28	Scholarship Law.....	\$ 750,000

29	Payable from the Illinois State Podiatric	
30	Disciplinary Fund:	
31	For Expenses of the Podiatric Scholar-	
32	ship and Residency Act.....	\$ 65,000

1 Payable from the Regulatory Evaluation
2 and Basic Enforcement Fund:
3 For Expenses of the Alternative Health Care
4 Delivery Systems Program..... \$ 75,000
5 Payable from the Public Health
6 Federal Projects Fund:
7 For Expenses of Health Outcomes,
8 Research, Policy and Surveillance..... \$ 812,000
9 Payable from the Preventive Health and
10 Health Services Block Grant Fund:
11 For Expenses of Preventive Health
12 and Health Services Needs
13 Assessment..... \$ 1,056,700
14 Payable from the Public Health Special
15 State Projects Fund:
16 For Expenses Associated with Health
17 Outcomes Investigations \$ 965,000

18 Section 4.1. The following amount, or so much thereof as
19 may be necessary, is appropriated to the Department of Public
20 Health for the objects and purposes hereinafter named:

21 OFFICE OF EPIDEMIOLOGY AND HEALTH
22 SYSTEMS DEVELOPMENT

23 Payable from the General Revenue Fund:
24 For Grants to Public and Private Agencies
25 for Residency Programs Pursuant to the
26 Family Practice Residency Act \$491,800
27 To Provide Matching Grants to Community
28 Based Organizations for Comprehensive
29 Primary Care 409,000
30 To Provide Grants to Assist Existing
31 Community and Migrant Health Centers
32 to Expand Service Capacity and
33 Develop Additional Sites 409,000

1 To Provide Grants to Hospitals
 2 to Diversify Services and
 3 Convert to Facilities that
 4 are Less Dependent on Acute Care
 5 Bed Capacity 409,000
 6 Total \$1,718,800

7 Payable from the Public Health Services Fund:
 8 For Grants to Develop a Health Care
 9 Provider and Recruitment Program \$ 450,000
 10 For Grants to Develop a Health Professional
 11 Educational Loan Repayment Program 900,000
 12 Total \$1,350,000

13 Payable from the Tobacco Settlement
 14 Recovery Fund:
 15 For Grants for the Community Health Center
 16 Expansion Program \$ 3,000,000
 17 Total \$3,000,000

18 Section 5. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Public Health for the objects and purposes
 21 hereinafter named:

22 OFFICE OF HEALTH PROMOTION

23 Payable from the General Revenue Fund:
 24 For Personal Services \$ 1,092,900
 25 For Employee Retirement Contributions
 26 Paid by Employer 43,700
 27 For State Contributions to State
 28 Employees' Retirement System 146,800
 29 For State Contributions to Social Security ... 83,600
 30 For Contractual Services 29,800
 31 For Travel 54,100

1	For Commodities	8,500
2	For Printing	2,600
3	For Equipment	100
4	For Telecommunications Services	31,200
5	For Operation of Auto Equipment	400
6	For Operational Expenses of Legacy Public	
7	Health Programs	367,300
8	For Deposit into the Lead Poisoning,	
9	Screening, Prevention, and	
10	Abatement Fund.....	700,000
11	For Expenses of the Governor's Health and	
12	Physical Fitness Advisory Committee	6,700
13	For Expenses of the Prostate Cancer	
14	Awareness and Screening Program.....	297,000
15	For Expenses Related to Services	
16	Provided to Children with Sickling	
17	Diseases, including Sickle Cell	
18	Anemia	<u>250,000</u>
19	Total	\$3,114,700

20 Payable from the Public Health Services Fund:

21	For Personal Services	\$ 1,200,000
22	For Employee Retirement Contributions	
23	Paid by Employer	48,000
24	For State Contributions to State	
25	Employees' Retirement System	161,300
26	For State Contributions to Social Security ...	91,800
27	For Group Insurance	352,000
28	For Contractual Services	650,000
29	For Travel	160,000
30	For Commodities	13,000
31	For Printing	44,000
32	For Equipment	50,000
33	For Telecommunications Services	<u>65,000</u>

1	Total	\$2,835,100
2	Payable from the Lead Poisoning Screening,	
3	Prevention and Abatement Fund:	
4	For Expenses, Including Refunds,	
5	of the Lead Poisoning Screening	
6	and Prevention Program	\$ 683,100
7	Payable from the Maternal and Child	
8	Health Services Block Grant Fund:	
9	For Operational Expenses of Maternal and	
10	Child Health Programs	\$ 440,000
11	Payable from the Preventive Health	
12	and Health Services Block	
13	Grant Fund:	
14	For Expenses of Preventive Health and	
15	Health Services Programs.....	\$ 1,226,800
16	Payable from the Public Health Special	
17	State Projects Fund:	
18	For Expenses for Public Health	
19	Programs	\$ 750,000
20	Payable from the Metabolic Screening	
21	and Treatment Fund:	
22	For Operational Expenses for Metabolic	
23	Screening Follow-up Services	\$ 1,100,000
24	Payable from the Hearing Instrument	
25	Dispenser Examining and	
26	Disciplinary Fund:	
27	For Expenses Pursuant to the Hearing	
28	Aid Consumer Protection Act	\$ 120,000

29 Section 5.1. The following named amounts, or so much
30 thereof as may be necessary, are appropriated to the
31 Department of Public Health for the objects and purposes
32 hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Grants for Vision and Hearing	
Screening Programs	690,300
For Grants Associated with Donated	
Dental Services.....	<u>75,000</u>
Total	\$765,300

Payable from the Alzheimer's Disease

Research Fund:

For Grants Pursuant to the	
Alzheimer's Disease Research	
Act	\$ 200,000

Payable from the Public Health Services Fund:

For Grants for Public Health Programs,	
Including Operational Expenses	\$ 6,000,000

Payable from the Lead Poisoning Screening,

Prevention and Abatement Fund:

For Grants for the Lead Poisoning Screening	
and Prevention Program	\$ 2,000,000

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants for Maternal and Child Health	
Programs	\$ 495,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants for Prevention	
Programs including operational	
expenses	\$ 2,000,000

Payable from the Metabolic Screening and

Treatment Fund:

For Grants for Metabolic Screening

1	Follow-up Services	\$ 1,950,000
2	For Grants for Free Distribution of Medical	
3	Preparations and Food Supplies	<u>1,250,000</u>
4	Total	\$3,200,000

5	Payable from the Tobacco Settlement Recovery Fund:	
6	For Certified Local Health Department	
7	Grants For Anti-Smoking Programs	\$ 5,000,000
8	For Grants and Administrative Expenses	
9	for the Tobacco Use Prevention	
10	Program	<u>5,000,000</u>
11	Total	\$10,000,000

12 Section 5(a). In addition to any amounts previously
 13 appropriated, the sum of \$1,000,000, or so much thereof as
 14 may be necessary is appropriated from the Tobacco Settlement
 15 Recovery Fund to the American Lung Association for operations
 16 of the Quitline.

17 Section 5(b). In addition to any amounts previously
 18 appropriated, the sum of \$1,000,000, or so much thereof as
 19 may be necessary, is appropriated from the Tobacco Settlement
 20 Recovery Fund for the research, evaluation, and assessment of
 21 tobacco control programs.

22	Payable from the Prostate Cancer Research Fund:	
23	For Grants to Public and Private Entities	
24	In Illinois for Prostate Cancer Research	\$ 100,000

25 Section 6. The following named amounts, or so much
 26 thereof as may be necessary, are appropriated to the
 27 Department of Public Health for the objects and purposes
 28 hereinafter named:

29 OFFICE OF HEALTH CARE REGULATION

1	Payable from the General Revenue Fund:	
2	For Personal Services	\$ 13,732,000
3	For Employee Retirement Contributions	
4	Paid by Employer	549,300
5	For State Contributions to State Employees'	
6	Retirement System	1,845,600
7	For State Contributions to Social Security ...	1,050,400
8	For Contractual Services	228,400
9	For Travel	808,500
10	For Commodities	18,900
11	For Printing	6,300
12	For Equipment	300
13	For Telecommunications Services	145,600
14	For Operation of Auto Equipment	1,600
15	For Operational Expenses of	
16	Three First Aid Stations.....	92,100
17	For Expenses of the Assisted Living	
18	and Shared Housing Program.....	<u>230,000</u>
19	Total	\$18,709,000

20	Payable from the Public Health Services Fund:	
21	For Personal Services	\$ 6,825,000
22	For Employee Retirement Contributions	
23	Paid by Employer	273,000
24	For State Contributions to State Employees'	
25	Retirement System	917,200
26	For State Contributions to Social Security ...	521,900
27	For Group Insurance	1,103,000
28	For Contractual Services	300,000
29	For Travel	1,100,000
30	For Commodities	8,200
31	For Equipment	300,000
32	For Telecommunications	50,000
33	For Expenses of Monitoring in Long Term	

1	Care Facilities.....	<u>1,500,000</u>
2	Total	\$12,898,300
3	Payable from Assisted Living and Shared	
4	Housing Regulatory Fund:	
5	For operational expenses of the	
6	Assisted Living and Shared	
7	Housing Program, pursuant to	
8	Public Act 91-0656.....	\$ 100,000
9	Payable from the Long Term Care	
10	Monitor/Receiver Fund:	
11	For Expenses, Including Refunds,	
12	Related to Appointment of Long Term Care	
13	Monitors and Receivers.....	\$ 645,300
14	Payable from the Regulatory Evaluation	
15	and Basic Enforcement Fund:	
16	For Expenses of the Alternative Health	
17	Care Delivery Systems Program.....	\$ 75,000
18	Payable from the Trauma Center Fund:	
19	For Expenses of Administering the	
20	Distribution of Payments to	
21	Trauma Centers.....	\$ 6,000,000
22	Payable from the EMS Assistance Fund:	
23	For Expenses of Administering the	
24	Distribution of Payments from the	
25	EMS Assistance Fund, Including	
26	Refunds	\$ 300,000
27	Payable from the Health Facility Plan	
28	Review Fund:	
29	For Expenses of Health Facility	
30	Plan Review Program and Hospital	
31	Network System, including	
32	refunds	\$ 2,250,000

1 Section 7. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7	For Personal Services	\$ 6,909,500
8	For Employee Retirement Contributions	
9	Paid by Employer	276,400
10	For State Contributions to State Employees'	
11	Retirement System	928,500
12	For State Contributions to Social Security ...	528,600
13	For Contractual Services	120,400
14	For Travel	253,700
15	For Commodities	16,300
16	For Printing	9,400
17	For Equipment	100
18	For Telecommunications Services	93,500
19	For Operation of Auto Equipment	7,100
20	For Expenses of Implementing Federal	
21	Awards, Including Services Performed by	
22	Local Health Providers	10,000
23	For Expenses of Immunization Promotion,	
24	Awareness, and Outreach	1,212,100
25	For Expenses Incurred for the Rapid	
26	Investigation and Control of	
27	Disease or Injury	580,500
28	For Expenses of Environmental Health	
29	Surveillance and Prevention	
30	Activities, Including Mercury	
31	Hazards and West Nile Virus	545,200
32	For Expenses for Expanded Lab Capacity	
33	and Enhanced Statewide Communication	
34	Capabilities Associated with	

1	Homeland Security.....	<u>519,700</u>
2	Total	\$12,011,000

3 Payable from the Public Health Services Fund:

4	For Personal Services	\$ 3,747,000
5	For Employee Retirement Contributions	
6	Paid by Employer	149,900
7	For State Contributions to State	
8	Employees' Retirement System	503,600
9	For State Contributions to Social Security ...	286,600
10	For Group Insurance	700,000
11	For Contractual Services	3,152,800
12	For Travel	332,800
13	For Commodities	230,000
14	For Printing	70,800
15	For Equipment	875,000
16	For Telecommunications Services	286,800
17	For Operation of Auto Equipment	10,000
18	For Expenses of Implementing Federal	
19	Awards, Including Services Performed	
20	by Local Health Providers	4,925,700
21	For Expenses Related to the Summer Food	
22	Inspection Program	<u>45,000</u>
23	Total	\$15,316,000

24 Payable from the Food and Drug

25 Safety Fund:

26	For Expenses of Administering	
27	the Food and Drug Safety	
28	Program, including Refunds.....	\$ 1,800,000

29 Payable from the Illinois School Asbestos

30 Abatement Fund:

31	For Expenses, Including Refunds, of	
32	Administering and Executing	

1 the Asbestos Abatement Act and
2 the Federal Asbestos Hazard Emergency
3 Response Act of 1986 (AHERA)..... \$ 1,000,000

4 Payable from the Public Health Water

5 Permit Fund:

6 For Expenses, Including Refunds,
7 of Administering the Groundwater
8 Protection Act..... \$ 200,000

9 Payable from the Used Tire Management

10 Fund:

11 For Expenses of Vector Control Programs,
12 including Mosquito Abatement..... \$ 500,000

13 Payable from the Lead Poisoning Screening,

14 Prevention and Abatement Fund:

15 For Expenses of the Lead Poisoning
16 Screening, and Prevention Program,
17 Including Refunds..... \$ 600,000

18 Payable from the Tanning Facility

19 Permit Fund:

20 For Expenses to Administer the
21 Tanning Facility Permit Act,
22 Including Refunds..... \$ 500,000

23 Payable from the Plumbing Licensure

24 and Program Fund:

25 For Expenses to Administer and Enforce
26 the Illinois Plumbing License Law,
27 including Refunds..... \$1,400,000

28 Payable from the Pesticide Control Fund:

29 For Public Education, Research,
30 and Enforcement of the Structural
31 Pest Control Act..... \$ 200,000

32 Payable from the Facility Licensing Fund:

33 For Expenses, including Refunds, of

1 Environmental Health Programs \$ 676,000
 2 Payable from the Public Health Special
 3 State Projects Fund:
 4 For Expenses of Conducting EPSDT
 5 and other Health Protection Programs \$1,200,000

6 Section 7.1. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for expenses of programs related
 9 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 10 Immunodeficiency Virus (HIV):

11 OFFICE OF HEALTH PROTECTION: AIDS/HIV

12 Payable from the General Revenue Fund:
 13 For Personal Services \$ 423,400
 14 For Employee Retirement Contributions
 15 Paid by Employer 16,900
 16 For State Contributions to State
 17 Employees' Retirement System 56,900
 18 For State Contributions to Social Security ... 32,400
 19 For Contractual Services 27,100
 20 For Travel 12,700
 21 For Expenses of an AIDS Hotline 207,400
 22 For Expenses of AIDS/HIV Education,
 23 Drugs, Services, Counseling, Testing,
 24 Referral and Partner Notification
 25 (CTRPN), and Patient and Worker
 26 Notification pursuant to Public
 27 Act 87-763 12,508,600
 28 Total \$13,285,400

29 Payable from the Public Health Services Fund:
 30 For Expenses of Programs for Prevention
 31 of AIDS/HIV \$ 4,651,600
 32 For Expenses for Surveillance Programs and

1	Seroprevalence Studies of AIDS/HIV	1,500,000
2	For Expenses Associated with the	
3	Ryan White Comprehensive AIDS	
4	Resource Emergency Act of	
5	1990 (CARE) and other AIDS/HIV services.....	<u>30,800,000</u>
6	Total	\$36,951,600

7 Section 7.2. The following named amounts, or so much
8 thereof as may be necessary, are appropriated to the
9 Department of Public Health for the objects and purposes
10 hereinafter named:

11 OFFICE OF HEALTH PROTECTION

12 Payable from the General Revenue Fund:

13	For Grants for Free Distribution of	
14	Medical Preparations	\$ 4,410,700
15	For Grants for Sexually Transmitted Disease	
16	Medical Services to Individuals	11,000
17	For Grants to Metro Chicago Hospital	
18	Council for support of the Illinois	
19	Poison Control Center	1,460,000
20	For Local Health Protection Grants	
21	to Certified Local Health Departments	
22	for Health Protection Programs including,	
23	But Not Limited To, Infectious	
24	Diseases, Food Sanitation,	
25	Potable Water and Private Sewage.....	13,981,400
26	For Grants to certified local health	
27	departments to offset a fiscal year	
28	2003 funding shortfall due to	
29	emergency West Nile Virus funding	
30	from the Local Health Protection Grant.....	<u>2,000,000</u>
31	Total	\$21,863,100

32 Payable from the Tobacco Settlement

1	Recovery Fund:	
2	For a Grant for the University of Illinois	
3	for Sickle Cell Research	<u>\$ 1,900,000</u>
4	Total	\$1,900,000

5 Section 8. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 SPRINGFIELD LABORATORY

10	Payable from the General Revenue Fund:	
11	For Personal Services	\$ 1,095,100
12	For Employee Retirement Contributions	
13	Paid by Employer	43,800
14	For State Contributions to State Employees'	
15	Retirement System	147,200
16	For State Contributions to Social	
17	Security	83,800

18 CARBONDALE LABORATORY

19	Payable from the General Revenue Fund:	
20	For Personal Services	317,200
21	For Employee Retirement Contributions	
22	Paid by Employer	12,700
23	For State Contributions to State	
24	Employees' Retirement System	42,600
25	For State Contributions to Social Security ...	24,300

26 CHICAGO LABORATORY

27	Payable from the General Revenue Fund:	
28	For Personal Services	1,760,400
29	For Employee Retirement Contributions	
30	Paid by Employer	70,400
31	For State Contributions to State Employees'	
32	Retirement System	236,600
33	For State Contributions to Social Security ...	134,700

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

3	For Contractual Services	282,500
4	For Travel	23,500
5	For Commodities	328,000
6	For Printing	18,000
7	For Equipment	171,700
8	For Telecommunications Services	67,000
9	For Operation of Auto Equipment	1,700
10	For Expenses of Increasing and	
11	Maintaining Laboratory Capacity for	
12	the Rapid Response to Outbreaks or	
13	Incidence of Infectious Diseases	
14	or Injury	117,000
15	For Operational Expenses to Provide	
16	Clinical and Environmental Public	
17	Health Laboratory Services	<u>4,387,100</u>
18	Total, General Revenue Fund	\$9,365,300

Payable from the Public Health Services Fund:

20	For Personal Services	\$ 200,000
21	For Employee Retirement Contributions	
22	Paid by Employer	8,000
23	For State Contributions to State	
24	Employee's Retirement System	26,900
25	For State Contributions to Social Security ...	15,000
26	For Group Insurance	35,000
27	For Contractual Services	200,000
28	For Travel	20,000
29	For Commodities	340,000
30	For Printing	10,000
31	For Equipment	115,000
32	For Telecommunications Services	<u>7,000</u>
33	Total, Public Health Services Fund	\$976,900

1 Payable from the Public Health Laboratory

2 Services Revolving Fund:

3 For Expenses, Including

4 Refunds, to Administer Public

5 Health Laboratory Programs and

6 Services \$ 3,078,000

7 Payable from the Lead Poisoning

8 Screening, Prevention and

9 Abatement Fund:

10 For Expenses, Including

11 Refunds, of Lead Poisoning Screening,

12 Prevention and Abatement Program..... \$ 1,600,000

13 Payable from the Metabolic Screening

14 and Treatment Fund:

15 For Expenses, Including

16 Refunds, of Testing and Screening

17 for Metabolic Diseases..... \$ 3,285,100

18 Section 9. The following named amounts, or as much

19 thereof as may be necessary, are appropriated to the

20 Department of Public Health for the objects and purposes

21 hereinafter named:

22 OFFICE OF WOMEN'S HEALTH

23 Payable from the General Revenue Fund:

24 For Personal Services \$ 394,000

25 For Employee Retirement Contributions

26 Paid by Employer 15,800

27 For State Contributions to State

28 Employees' Retirement System 52,900

29 For State Contribution to

30 Social Security 30,100

31 For Contractual Services 61,700

32 For Travel 24,000

1	For Commodities	3,400
2	For Printing	15,000
3	For Equipment	700
4	For Telecommunications Services	13,000
5	For Operational Expenses of State-	
6	wide Women's Healthline	90,000
7	For Operational Expenses for Educational	
8	Programs to Reduce Breast Cancer	26,200
9	For Expenses for Breast and Cervical	
10	Cancer Screenings and other	
11	Related Activities.....	4,000,000
12	For payment into the Penny Severns	
13	Breast and Cervical Cancer Research	
14	Fund	250,000
15	For Expenses of the Women's Health	
16	Promotion Programs.....	<u>967,000</u>
17	Total	\$5,943,800

18 Payable from the Public Health Services Fund:

19	For Personal Services	\$ 472,200
20	For Employee Retirement Contributions	
21	Paid by Employer	18,900
22	For State Contributions to State	
23	Employees' Retirement System	63,500
24	For State Contribution to	
25	Social Security	37,800
26	For Group Insurance	121,000
27	For Contractual Services	500,000
28	For Travel	50,000
29	For Commodities	53,200
30	For Printing	34,500
31	For Equipment	50,000
32	For Telecommunications Services	10,000
33	For Expenses of Federally Funded Women's	

1 Health Program 2,600,000
 2 Total \$4,011,100

3 Payable from the Public Health Special

4 State Projects Fund:

5 For Expenses of

6 Women's Health Programs \$ 200,000

7 Section 9.1. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

11 OFFICE OF WOMEN'S HEALTH

12 Payable from the General Revenue Fund:

13 For Grants Pursuant to the Promotion

14 of Women's Health \$ 1,175,000

15 Total \$1,175,000

16 Payable from the Public Health Services Fund:

17 For Grants for Breast and Cervical

18 Cancer Screenings in Fiscal year 2004

19 and all prior fiscal years \$6,000,000

20 Payable from the Penny Severns Breast and Cervical

21 Cancer Research Fund:

22 For Grants for Breast and Cervical

23 Cancer Research \$ 600,000

24 Section 99. Effective date. This Act takes effect on
 25 July 1, 2003.