

1 AMENDMENT TO HOUSE BILL 3766

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 3766, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof  
7 as may be necessary, respectively, are appropriated to the  
8 Department of Public Aid for the purposes hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services .....	\$ 20,897,700
12	For Employee Retirement Contributions	
13	Paid by Employer .....	835,900
14	For State Contributions to State	
15	Employees' Retirement System .....	2,808,400
16	For State Contributions to	
17	Social Security .....	1,598,700
18	For Contractual Services .....	18,063,200
19	For Travel .....	232,200
20	For Commodities .....	850,000
21	For Printing .....	945,400
22	For Equipment .....	954,500

1	For Telecommunications Services .....	1,296,100
2	For Operation of Auto Equipment .....	<u>80,000</u>
3	Total	\$48,562,100

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

6	For Personal Services .....	\$ 12,179,700
7	For Employee Retirement Contributions	
8	Paid by Employer .....	487,200
9	For State Contributions to State	
10	Employees' Retirement System .....	1,636,800
11	For State Contributions to	
12	Social Security .....	931,700
13	For Contractual Services .....	4,200,000
14	For Travel .....	300,000
15	For Equipment .....	<u>200,000</u>
16	Total	\$19,935,400

Payable from Public Aid Recoveries Trust Fund:

18	For Personal Services.....	\$ 742,300
19	For Employee Retirement Contributions	
20	Paid by Employer.....	29,700
21	For State Contributions to State	
22	Employees' Retirement System.....	99,800
23	For State Contributions to	
24	Social Security.....	56,800
25	For Group Insurance.....	<u>163,200</u>
26	Total	\$1,091,800

Payable from Long Term Care Provider Fund:

28	For Administrative Expenses .....	\$ 249,700
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CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

31	For Personal Services .....	\$ 50,253,900
32	For Employee Retirement Contributions	
33	Paid by Employer .....	2,010,200

1	For State Contributions to State	
2	Employees' Retirement System .....	6,753,600
3	For State Contributions to	
4	Social Security .....	3,844,400
5	For Group Insurance .....	10,892,900
6	For Contractual Services .....	65,330,700
7	For Travel .....	681,500
8	For Commodities .....	356,600
9	For Printing .....	163,100
10	For Equipment .....	2,746,300
11	For Telecommunications Services .....	5,694,300
12	For Costs Related to the State	
13	Disbursement Unit.....	19,180,400
14	For Administrative Costs Related to	
15	Enhanced Collection Efforts including	
16	Paternity Adjudication Demonstration .....	12,963,300
17	For Child Support Enforcement	
18	Demonstration Projects .....	<u>1,500,000</u>
19	Total	\$182,371,200

20       The amount of \$32,300,000, or so much thereof as may be  
21 necessary, is appropriated to the Department of Public Aid  
22 from the General Revenue Fund for deposit into the Child  
23 Support Administrative Fund.

24                   ATTORNEY GENERAL REPRESENTATION

25	Payable from General Revenue Fund:	
26	For Personal Services .....	\$ 1,630,700
27	For Employee Retirement Contributions	
28	Paid by Employer .....	65,200
29	For State Contributions to State	
30	Employees' Retirement System .....	176,100
31	For State Contributions to	
32	Social Security .....	124,800

1	For Contractual Services .....	334,800
2	For Travel .....	11,400
3	For Equipment .....	<u>30,800</u>
4	Total	\$2,373,800

MEDICAL

6	Payable from General Revenue Fund:	
7	For Personal Services .....	\$ 24,739,200
8	For Employee Retirement Contributions	
9	Paid by Employer .....	989,600
10	For State Contributions to State	
11	Employees' Retirement System .....	3,324,700
12	For State Contributions to	
13	Social Security .....	1,892,600
14	For Contractual Services .....	4,940,700
15	For Travel .....	456,400
16	For Equipment .....	76,400
17	For Telecommunications Services .....	1,691,200
18	For Purchase of Medical Management	
19	Services .....	9,750,000
20	For Purchase of Services Relating to	
21	and costs associated with the develop-	
22	ment and implementation of an	
23	electronic Medicaid client eligibility	
24	verification system .....	2,000,000
25	For Costs Associated with the	
26	Development, Implementation and	
27	Operation of a Medical Data	
28	Warehouse .....	3,657,200
29	For Refunds of Premium Payments	
30	Received Pursuant to Section 25(a)(2)	
31	of the Children's Health Insurance	
32	Program Act .....	<u>100,000</u>
33	Total	\$53,618,000

34 Payable from Provider Inquiry Trust Fund:

1 For expenses associated with  
 2 providing access and utilization  
 3 of IDPA eligibility files .....\$ 1,500,000

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

6 For Personal Services ..... \$ 6,365,700  
 7 For Employee Retirement Contributions  
 8 Paid by Employer ..... 254,600  
 9 For State Contributions to State  
 10 Employees' Retirement System ..... 855,500  
 11 For State Contributions to  
 12 Social Security ..... 487,000  
 13 For Group Insurance ..... 1,296,000  
 14 For Contractual Services ..... 9,952,500  
 15 For Travel ..... 120,000  
 16 For Commodities ..... 50,000  
 17 For Printing ..... 25,000  
 18 For Equipment ..... 500,000  
 19 For Telecommunications Services ..... 120,000  
 20 Total ..... \$20,026,300

21 Section 10. In addition to any amounts heretofore  
 22 appropriated, the following named amounts, or so much thereof  
 23 as may be necessary, respectively, are appropriated to the  
 24 Department of Public Aid for Medical Assistance:

25 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE  
 26 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from General Revenue Fund:

28 For Physicians..... \$ 513,590,700  
 29 For Dentists..... 88,590,800  
 30 For Optometrists..... 11,319,800  
 31 For Podiatrists..... 2,367,200  
 32 For Chiropractors..... 1,300,600

1	For Hospital In-Patient, Disproportionate	
2	Share and Ambulatory Care.....	2,255,073,200
3	For Skilled, Intermediate, and Other	
4	Related Long Term Care Services .....	893,304,000
5	For Community Health Centers.....	109,485,500
6	For Hospice Care .....	35,202,300
7	For Independent Laboratories.....	25,364,100
8	For Home Health Care, Therapy, and	
9	Nursing Services.....	49,940,300
10	For Appliances.....	54,936,000
11	For Transportation.....	78,392,700
12	For Other Related Medical Services	
13	and for development, implementation,	
14	and operation of managed	
15	care and children's health	
16	programs including operating	
17	and administrative costs and	
18	related distributive purposes.....	65,654,700
19	For Medicare Part A Premiums.....	8,700,000
20	For Medicare Part B Premiums.....	121,300,000
21	For Medicare Part B Premiums for	
22	Qualified Individuals under the	
23	Federal Balanced Budget Act of 1997 .....	6,633,700
24	For Health Maintenance Organizations and	
25	Managed Care Entities .....	182,223,600
26	For Division of Specialized Care	
27	for Children.....	<u>51,620,900</u>
28	Total	\$4,555,000,100

29 In addition to any amounts heretofore appropriated, the  
30 following named amounts, or so much thereof as may be  
31 necessary, are appropriated to the Department of Public Aid  
32 for Medical Assistance under the Illinois Public Aid Code and  
33 the Children's Health Insurance Program Act for Prescribed  
34 Drugs, including costs associated with the implementation and

1 operation of the SeniorCare program:

2 Payable from:

3	General Revenue Fund .....	\$ 943,258,000
4	Drug Rebate Fund .....	405,000,000
5	Tobacco Settlement Recovery Fund .....	298,652,900
6	Medicaid Buy-In Program Revolving Fund .....	<u>100,000</u>
7	Total	\$1,647,010,900

8 The following named amounts, or so much thereof as may be  
9 necessary, are appropriated to the Department of Public Aid  
10 for the purposes hereinafter named:

11 FOR MEDICAL ASSISTANCE

12 Payable from General Revenue Fund:

13	For Grants for Medical Care for Persons	
14	Suffering from Chronic Renal Disease .....	\$ 1,214,300
15	For Grants for Medical Care for Persons	
16	Suffering from Hemophilia .....	4,553,600
17	For Grants for Medical Care for Sexual	
18	Assault Victims .....	657,800
19	For Grants to Altgeld Clinic.....	<u>400,000</u>
20	Total	\$6,825,700

21 The Department, with the consent in writing from the  
22 Governor, may reapportion not more than two percent of the  
23 total General Revenue Fund appropriations in Section 2 above  
24 among the various purposes therein enumerated.

25 In addition to any amounts heretofore appropriated, the  
26 amount of \$8,507,300, or so much thereof as may be necessary,  
27 is appropriated to the Department of Public Aid from the  
28 General Revenue Fund for expenses relating to the Children's  
29 Health Insurance Program Act, including payments under  
30 Section 25 (a)(1) of that Act, and related operating and  
31 administrative costs.

1 Section 15. In addition to any amounts heretofore  
 2 appropriated, the amount of \$40,000,000, or so much thereof  
 3 as may be necessary, is appropriated to the Department of  
 4 Public Aid from the FamilyCare Fund for Medical Assistance  
 5 payments on behalf of individuals eligible for Medical  
 6 Assistance services under federally approved waivers pursuant  
 7 to the Social Security Act and other associated costs  
 8 necessary for implementation and operation of a FamilyCare  
 9 Program.

10 Section 20. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Public Aid for the purposes hereinafter  
 13 named:

14 Payable from Tobacco Settlement Recovery Fund:

15 For Deposit into the Medical Research	
16 and Development Fund .....	\$ 6,400,000
17 For Deposit into the Post-Tertiary	
18 Clinical Services Fund .....	6,400,000
19 For Deposit into the Independent Academic	
20 Medical Center Fund .....	<u>1,000,000</u>
21 Total	\$13,800,000

22 Section 25. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 to the Department of Public Aid for the purposes hereinafter  
 25 named:

26 FOR THE PURPOSES ENUMERATED IN THE  
 27 EXCELLENCE IN ACADEMIC MEDICINE ACT

28 Payable from:

29 Independent Academic Medical	
30 Center Fund.....	\$ 2,000,000
31 Medical Research and Development Fund ....	12,800,000



1	Post-Tertiary Clinical Services Fund .....	<u>12,800,000</u>
2	Total	\$27,600,000

3 Section 30. In addition to any amounts heretofore  
4 appropriated, the following named amounts, or so much thereof  
5 as may be necessary, respectively, are appropriated to the  
6 Department of Public Aid for Medical Assistance and  
7 Administrative Expenditures:

8	FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE	
9	Payable from Care Provider Fund for Persons	
10	With A Developmental Disability:	
11	For Administrative Expenditures .....	\$ 149,700
12	Payable from Long Term Care Provider Fund:	
13	For Skilled and Intermediate	
14	Long Term Care .....	745,728,300
15	For Administrative Expenditures .....	<u>1,523,000</u>
16	Total	\$747,251,300

17 Section 35. In addition to any amounts heretofore  
18 appropriated, the following named amounts, or so much thereof  
19 as may be necessary, respectively, are appropriated to the  
20 Department of Public Aid for Medical Assistance and  
21 Administrative Expenditures:

22	FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE	
23	AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT	
24	Payable from County Provider Trust Fund:	
25	For Distributive Hospitals .....	\$1,981,119,000
26	For Administrative Expenditures .....	<u>500,000</u>
27	Total	\$1,981,619,000

28 Section 40. The following named amounts, or so much  
29 thereof as may be necessary, respectively, are appropriated  
30 to the Department of Public Aid for the purposes hereinafter  
31 named:

1 For Refunds of Overpayments of Assessments or  
2 Inter-Governmental Transfers Made by Providers  
3 During the Period From July 1, 1991 through  
4 June 30, 2003:  
5 Payable from:

6	Care Provider Fund for Persons	
7	With A Developmental Disability .....	\$ 1,000,000
8	Long Term Care Provider Fund .....	2,750,000
9	County Provider Trust Fund .....	<u>1,000,000</u>
10	Total	\$4,750,000

11 Section 45. The amount of \$15,000,000, or so much  
12 thereof as may be necessary, is appropriated to the  
13 Department of Public Aid from the Trauma Center Fund for  
14 adjustment payments to certain Level I and Level II trauma  
15 centers.

16 Section 50. The amount of \$173,400,000, or so much  
17 thereof as may be necessary, is appropriated to the  
18 Department of Public Aid from the University of Illinois  
19 Hospital Services Fund to reimburse the University of  
20 Illinois Hospital for hospital services.

21 Section 55. The amount of \$8,500,000, or so much thereof  
22 as may be necessary, is appropriated to the Department of  
23 Public Aid from the Juvenile Rehabilitation Services Medicaid  
24 Matching Fund for grants to the Department of Corrections and  
25 counties for court-ordered juvenile behavioral health  
26 services under the Medicaid Rehabilitation Option and the  
27 Children's Health Insurance Program Act.

28 Section 60. The amount of \$8,835,500, or so much thereof  
29 as may be necessary, is appropriated to the Department of  
30 Public Aid from the Medical Special Purposes Trust Fund for

1 medical demonstration projects and costs associated with the  
2 implementation of federal Health Insurance Portability and  
3 Accountability Act mandates.

4 Section 65. The amount of \$240,000,000, or so much  
5 thereof as may be necessary, is appropriated to the  
6 Department of Public Aid from the Special Education Medicaid  
7 Matching Fund for grants to local education agencies for  
8 medical services eligible for federal reimbursement under  
9 Title XIX or Title XXI of the federal Social Security Act.

10 Section 99. Effective date. This Act takes effect on  
11 July 1, 2003."