

1 AMENDMENT TO HOUSE BILL 3753

2 AMENDMENT NO. _____. Amend House Bill 3753, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much of
7 those amounts as may be necessary, respectively, are
8 appropriated for the objects and purposes hereinafter named
9 to meet the ordinary and contingent expenses of the Economic
10 and Fiscal Commission:

11	For Personal Services.....	\$625,950
12	For Employee Retirement Contributions	
13	Paid by Employer.....	25,038
14	For State Contributions to State Employees'	
15	Retirement System.....	62,845
16	For State Contribution to Social	
17	Security.....	47,885
18	For Contractual Services.....	50,136
19	For Travel.....	2,100
20	For Commodities.....	2,363
21	For Printing.....	2,783
22	For Equipment.....	1,400

1	For Electronic Data Processing.....	2,000
2	For Telecommunications Services.....	<u>8,300</u>
3	Total	\$830,800

4 Section 10. The following named amounts, or so much of
5 those amounts as may be necessary, respectively, are
6 appropriated for the objects and purposes hereinafter named
7 to meet the ordinary and contingent expenses of the
8 Commission on Intergovernmental Cooperation for the
9 Springfield Office:

10	For Personal Services.....	\$ 521,000
11	For Employee Retirement Contributions	
12	Paid by Employer.....	20,840
13	For State Contribution to State Employees'	
14	Retirement System.....	53,772
15	For State Contribution to Social	
16	Security.....	39,857
17	For Contractual Services.....	541,000
18	For Model Illinois Government Activities.....	1,000
19	For Travel.....	5,000
20	For Commodities.....	3,200
21	For Printing.....	2,731
22	For Equipment.....	100
23	For Electronic Data Processing.....	500
24	For Telecommunications Services.....	<u>9,000</u>
25	Total	\$1,198,000

26 Section 15. The following named amounts, or so much of
27 those amounts as may be necessary, respectively, are
28 appropriated for the objects and purposes hereinafter named
29 to meet the ordinary and contingent expenses of the
30 Legislative Information System:

31	For Personal Services.....	\$ 1,740,000
32	For Employee Retirement Contributions	

1	Paid by Employer.....	69,600
2	For State Contribution to State Employees'	
3	Retirement System.....	179,600
4	For State Contribution to Social	
5	Security.....	133,100
6	For Contractual Services.....	433,300
7	For Travel.....	4,000
8	For Commodities.....	5,200
9	For Printing.....	10,000
10	For Equipment.....	3,200
11	For Electronic Data Processing.....	947,100
12	For Purchase, Maintenance, and Rental	
13	of Legislative Electronic Data Processing	
14	Equipment, Contractual Procurement	
15	of Copying Equipment, and Printing	702,000
16	For Telecommunications Services.....	156,000
17	For Refunds.....	<u>600</u>
18	Total	\$4,383,700

19 Section 20. The following amount, or so much of that
20 amount as may be necessary, is appropriated to the
21 Legislative Information System:

22	For Purchase, Maintenance, and	
23	Rental of Electronic Data Processing	
24	Equipment and Software relating to the	
25	development and implementation of legislative	
26	systems, and for consulting, technical,	
27	and design services related thereto.....	\$2,200,000

28 Section 25. The following amount, or so much of that
29 amount as may be necessary, is appropriated from the General
30 Assembly Computer Equipment Revolving Fund to the Legislative
31 Information System:

32 For Purchase, Maintenance, and Rental of

1 General Assembly Electronic Data Processing
 2 Equipment and for other operational
 3 purposes of the General Assembly.....\$1,600,000

4 Section 30. The following named amounts, or so much of
 5 those amounts as may be necessary, respectively, are
 6 appropriated for the objects and purposes hereinafter named
 7 to meet the ordinary and contingent expenses of the
 8 Legislative Audit Commission:

9	For Personal Services.....	\$ 159,400
10	For Employee Retirement Contributions	
11	Paid by Employer.....	6,420
12	For State Contributions to State Employees'	
13	Retirement System.....	16,555
14	For State Contribution to Social	
15	Security.....	12,270
16	For Contractual Services.....	4,655
17	For Travel.....	7,500
18	For Commodities.....	1,000
19	For Printing.....	2,000
20	For Equipment.....	1,000
21	For Electronic Data Processing.....	3,000
22	For Telecommunications Services.....	<u>2,000</u>
23	Total	\$215,800

24 Section 35. The following named amounts, or so much of
 25 those amounts as may be necessary, respectively, are
 26 appropriated for the objects and purposes hereinafter named
 27 to meet the ordinary and contingent expenses of the
 28 Legislative Printing Unit:

29	For Personal Services.....	\$ 1,181,500
30	For Employee Retirement Contributions	
31	Paid by Employer.....	47,260
32	For State Contributions to State Employees'	

1	Retirement System.....	118,610
2	For State Contribution to Social	
3	Security.....	90,380
4	For Contractual Services.....	231,000
5	For Travel.....	0
6	For Commodities.....	180,000
7	For Printing.....	101,400
8	For Equipment.....	241,200
9	For Telecommunications Services.....	<u>7,450</u>
10	Total	\$2,198,800

11 Section 40. The following named amounts, or so much of
 12 those amounts as may be necessary, respectively, are
 13 appropriated for the objects and purposes hereinafter named
 14 to meet the ordinary and contingent expenses of the
 15 Legislative Research Unit:

16	For Personal Services.....	\$ 934,000
17	For Employee Retirement Contributions	
18	Paid by Employer.....	37,400
19	For State Contribution to State Employees'	
20	Retirement System.....	96,400
21	For State Contribution to Social	
22	Security.....	71,500
23	For Contractual Services.....	85,000
24	For Travel.....	4,600
25	For Commodities.....	10,000
26	For Printing.....	19,450
27	For Equipment.....	55,000
28	For Telecommunications Services.....	17,600
29	For New Member Conference.....	<u>46,500</u>
30	Total	\$1,377,450

31 Section 45. The following named amounts, or so much of
 32 those amounts as may be necessary, respectively, are

1 appropriated to the Illinois Legislative Research Unit for
2 the following purposes:

3	For payment of expenses of the	
4	Legislative Staff Intern program,	
5	including stipends, tuition, and	
6	administration for 20 persons.....	\$ 522,000
7	For payment of expenses of the Zeke	
8	Giorgi Memorial Intern Program, including	
9	stipends, tuition, and administration	
10	for 4 persons.....	<u>101,700</u>
11	Total	\$623,700

12 Section 50. The following named amounts, or so much of
13 those amounts as may be necessary, respectively, are
14 appropriated for the objects and purposes hereinafter named,
15 to meet the ordinary and contingent expenses of the
16 Legislative Reference Bureau:

17	For Personal Services.....	\$ 1,625,000
18	For Employee Retirement Contributions	
19	Paid by Employer.....	65,000
20	For State Contributions to State Employees'	
21	Retirement System.....	167,800
22	For State Contribution to Social	
23	Security.....	125,700
24	For Contractual Services.....	178,800
25	For Travel.....	15,000
26	For Commodities.....	13,800
27	For Printing.....	140,000
28	For Equipment.....	180,500
29	For Telecommunications Services.....	<u>16,000</u>
30	Total	\$2,527,600

31 Section 55. The amount of \$350,500, or so much of that
32 amount as may be necessary, is appropriated to the Pension

1 Laws Commission for its ordinary and contingent expenses.

2 Section 60. The following named amounts, or so much of
3 those amounts as may be necessary, respectively, are
4 appropriated for the objects and purposes hereinafter named
5 to meet the ordinary and contingent expenses of the
6 Legislative Space Needs Commission:

7	For Personal Services.....	\$350,000
8	For Employee Retirement Contributions	
9	Paid by Employer.....	14,000
10	For State Contributions to State Employees'	
11	Retirement System.....	35,200
12	For State Contribution to Social	
13	Security.....	26,800
14	For Contractual Services.....	99,000
15	For Travel.....	3,500
16	For Commodities.....	1,500
17	For Printing.....	500
18	For Equipment.....	2,300
19	For Electronic Data Processing.....	9,700
20	For Telecommunications Services.....	<u>6,500</u>
21	Total	\$549,000

22 Section 65. The following named amounts, or so much of
23 those amounts as may be necessary, respectively, are
24 appropriated for the objects and purposes hereinafter named
25 to meet the ordinary and contingent expenses of the Joint
26 Committee on Administrative Rules:

27	For Personal Services.....	\$ 776,000
28	For Employee Retirement Contributions	
29	Paid by Employer.....	30,000
30	For State Contributions to State Employees'	
31	Retirement System.....	75,000
32	For State Contribution to Social	

1	Security.....	55,000
2	For Contractual Services.....	45,000
3	For Travel.....	16,000
4	For Commodities.....	16,000
5	For Equipment.....	19,000
6	For Telecommunications Services.....	<u>10,000</u>
7	Total	\$1,042,000

8 Section 70. The sum of \$103,700, or so much thereof as
9 may be necessary, is appropriated for the ordinary and
10 contingent expenses of the Senate Operations Commission
11 including the planning costs, construction costs, moving
12 expenses and all other costs associated with the construction
13 and reconstruction of Senate offices in the Capitol Complex
14 area.

15 Section 75. The following amount, or so much of this
16 amount as may be necessary, is appropriated to the
17 Legislative Space Needs Commission for plans, specifications,
18 and continuation of work pursuant to the report and
19 recommendations of the architectural, structural, and
20 mechanical surveys of the State Capitol Building. This is for
21 the continuation of the rehabilitation of the Capitol
22 Building:

23	From Capital Development Fund	\$1,250,000
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24 Section 80. The amount of \$205,000, or so much of this
25 amount as may be necessary and remains unexpended on June 30,
26 2002 from an appropriation heretofore made for such purpose
27 in Section 85 of Article 26 of Public Act 92-8, is
28 reappropriated from the Capital Development Fund to the
29 Legislative Space Needs Commission for plans, specifications,
30 and continuation of work pursuant to the report and
31 recommendations of the architectural, structural, and

1 mechanical surveys of the State Capitol Building. This is for
 2 the continuation of the rehabilitation of the Capitol
 3 Building.

4 Section 85. The sum of \$830,000, or so much thereof as
 5 may be necessary and remains unexpended at the close of
 6 business on June 30, 2002, from appropriations heretofore
 7 made for such purposes in Section 90 of Article 26 of Public
 8 Act 92-8, is reappropriated from the Capital Development Fund
 9 to the Legislative Space Needs Commission for remodeling,
 10 planning, relocation, permanent equipment, and other related
 11 expenses, including architectural and engineering fees
 12 associated with construction, for the remodeling of office
 13 space and other support areas under the jurisdiction of the
 14 House of Representatives and the Senate.

15 ARTICLE 2

16 Section 5. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, are
 18 appropriated to the Auditor General to meet the ordinary and
 19 contingent expenses of the Office of the Auditor General, as
 20 provided in the Illinois State Auditing Act:

21 For Personal Services:

22 For Regular Positions.....	\$3,976,000
23 Employee Contribution to Retirement	
24 System by Employer.....	159,000
25 For State Contribution to	
26 State Employees' Retirement System.....	534,300
27 For State Contribution to Social	
28 Security.....	304,200
29 For Contractual Services.....	653,300
30 For Travel.....	95,000
31 For Commodities.....	20,000

1	For Printing.....	22,000
2	For Equipment.....	50,000
3	For Electronic Data Processing.....	75,000
4	For Telecommunications.....	75,000
5	For Operation of Auto Equipment.....	<u>5,000</u>
6	Total	\$5,968,800

7 Section 10. The sum of \$14,123,715, or so much of that
8 amount as may be necessary, is appropriated to the Auditor
9 General from the Audit Expense Fund for audits, studies, and
10 investigations.

11 ARTICLE 3

12 Section 5. The following sums, or so much thereof as may
13 be necessary, respectively, are appropriated to the President
14 of the Senate and the Speaker of the House of Representatives
15 for furnishing the items provided in Section 4 of the General
16 Assembly Compensation Act to members of their respective
17 houses throughout the year in connection with their
18 legislative duties and responsibilities and not in connection
19 with any political campaign, as prescribed by law:

20	To the President of the Senate.....	\$ 4,470,700
21	To the Speaker of the House of	
22	Representatives.....	<u>7,471,500</u>
23	Total	\$11,942,200

24 Section 10. Payments from the amounts appropriated in
25 Section 5 hereof shall be made only upon the delivery of a
26 voucher approved by the member to the State Comptroller. The
27 voucher shall also be approved by the President of the Senate
28 or the Speaker of the House of Representatives as the case
29 may be.

1 Section 15. The following named sums, or so much thereof
2 as may be necessary, respectively, for the objects and
3 purposes hereinafter named, are appropriated to meet the
4 ordinary and contingent expenses of the Senate:

5 For the ordinary and incidental expenses of
6 legislative leadership and legislative staff
7 assistants:

8 President..... \$ 4,700,900
9 Minority Leader..... 4,700,900

10 For the ordinary and incidental expenses of
11 committees, the general staff and
12 operations, per diem employees, special and
13 standing committees of the Senate and
14 expenses incurred in transcribing and
15 printing of Senate debate..... 3,681,800

16 For the ordinary and incidental expenses of the
17 Senate, also including the purchasing on
18 contract as required by law of printing,
19 binding, printing paper, stationery and
20 office supplies..... 195,400

21 For allowances for the particular and additional
22 services appertaining to or entailed by the
23 respective officers of the Senate named in
24 and in accordance with the following
25 schedule:

26 President..... 76,200
27 Minority Leader..... 76,200

28 For travel, including expenses to Springfield of
29 members on official legislative business
30 during weeks when the General Assembly is
31 not in session..... 52,700

32 Total \$13,484,100

33 Section 20. The sum of \$630,400, or so much thereof as

1 may be necessary, is appropriated for the use of the Senate
2 standing committees for expert witnesses, technical services,
3 consulting assistance and other research assistance
4 associated with special studies and long range research
5 projects which may be requested by the standing committees.

6 Section 25. The following named sums, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2001, from an appropriation heretofore
9 made for such purposes in Article 53 of Public Act 91-706 as
10 amended by this Act, are appropriated for expenses in
11 connection with the planning and preparation of redistricting
12 of legislative and representative districts as required by
13 Article IV, Section 3 of the Illinois Constitution of 1970:

14	For the Senate President	\$ 1,500,000
15	For the Senate Minority Leader	<u>1,500,000</u>
16	Total	\$3,000,000

17 Section 30. The sum of \$250,000, or so much thereof as
18 may be necessary, is appropriated from the General Assembly
19 Operations Revolving Fund to the Office of the President, to
20 meet the ordinary and contingent expenses of the Senate.

21 Section 35. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to meet the
24 ordinary, incidental and contingent expenses of the House
25 Majority and Minority Leadership Staff and Office operations:

26	For the Speaker.....	\$ 4,209,600
27	For the Minority Leader.....	<u>4,209,600</u>
28	Total	\$8,419,200

29 Section 40. The following named sums, or so much thereof
30 as may be necessary, are appropriated to meet the ordinary,

1 incidental and contingent expenses of the House Majority and
2 Minority Leadership Staff and the general staff:

3	For the Speaker.....	\$ 326,300
4	For the Minority Leader.....	<u>148,000</u>
5	Total	\$474,300

6 Section 45. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, relating to the operation of the
9 House of Representatives, are appropriated to meet its
10 ordinary and contingent expenses:

11 For the ordinary and incidental expenses of the
12 general staff, operations, and special and
13 standing committees of the House, for per
14 diem employees and for expenses incurred in
15 transcribing and printing of House debates.. \$4,872,600

16 For the ordinary and incidental expenses of the
17 House, also including the purchasing on
18 contract as required by law of printing,
19 binding, printing paper, stationery and
20 office supplies, no part of which shall be
21 expended for expenses of purchasing,
22 handling or distributing such supplies and
23 against which no indebtedness shall be
24 incurred without the written approval of the
25 Speaker of the House of Representatives..... 91,000

26 Pursuant to the Legislative Commission
27 Reorganization Act of 1984, to the Speaker
28 of the House for
29 Standing House Committees..... 2,173,100
30 Total \$7,136,700

31 Section 50. The following named sum, or so much thereof
32 as may be necessary, for the objects and purposes hereinafter

1 named, relating to House membership, is appropriated to meet
2 the ordinary and contingent expenses of the House:

3 For travel, including expenses to
4 Springfield of members on official
5 legislative business during weeks when
6 the General Assembly is not in session\$27,700

7 Section 55. The following named sums, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2001, from an appropriation heretofore
10 made for such purposes in Article 53 of Public Act 91-706 as
11 amended by this Act, are appropriated for expenses in
12 connection with the planning and preparation of redistricting
13 of legislative and representative districts as required by
14 Article IV, Section 3 of the Illinois Constitution of 1970:

15 For the Speaker \$ 1,500,000
16 For the Minority Leader 1,500,000
17 Total \$3,000,000

18 Section 60. The sum of \$250,000, or so much thereof as
19 may be necessary, is appropriated from the General Assembly
20 Operations Revolving Fund to the Office of the Speaker, to
21 meet the ordinary and contingent expenses of the House.

22 Section 65. The amount of \$311,600, or so much thereof
23 as may be necessary, is appropriated from the General Revenue
24 Fund to the General Assembly to meet ordinary and contingent
25 expenses. Any use of funds appropriated under this Section
26 must be approved jointly by the Clerk of the House of
27 Representatives and the Secretary of the Senate.

28 Section 70. As used in Sections 30 and 35 hereof, except
29 where the approval of the Speaker of the House of
30 Representatives is expressly required for the expenditure of

1 or the incurring of indebtedness against an appropriation for
2 certain purchases on contract, "Speaker" means the leader of
3 the party having the largest number of members of the House
4 of Representatives as of January 13, 2001, and "Minority
5 Leader" means the leader of the party having the second
6 largest number of members of the House of Representatives as
7 of January 13, 2001.

8 Section 99. Effective date. This Act takes effect on
9 July 1, 2003."