

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,  
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated to the Illinois  
7 Emergency Management Agency for the objects and purposes  
8 hereinafter named:

9 OFFICE OF ADMINISTRATION,  
10 FISCAL AND COMMUNICATIONS

11 Payable from General Revenue Fund:

12	For Personal Services .....	\$	985,600
13	For Employee Retirement Contributions		
14	Paid by Employer .....		39,400
15	For State Contributions to State		
16	Employees' Retirement System .....		132,400
17	For State Contributions to		
18	Social Security .....		75,400
19	For Contractual Services .....		314,000
20	For Travel .....		9,000
21	For Commodities .....		11,900
22	For Printing .....		8,000
23	For Equipment .....		24,900
24	For Electronic Data Processing .....		22,900
25	For Telecommunications .....		199,300
26	For Operation of Auto Equipment .....		<u>21,700</u>
27	Total		\$1,844,500

28 Payable from Emergency Planning and  
29 Training Fund:

30 For Activities as a result of the Illinois  
31 Emergency Planning and Community Right to

1 Know Act ..... \$ 150,000

2 Section 2. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the Illinois  
4 Emergency Management Agency for the objects and purposes  
5 hereinafter named:

6 PLANNING AND FIELD OPERATIONS

7 Payable from General Revenue Fund:

8	For Personal Services .....	\$ 1,300,600
9	For Employee Retirement Contributions	
10	Paid by Employer .....	52,000
11	For State Contributions to State Employees'	
12	Retirement System .....	174,800
13	For State Contributions to Social Security ...	99,500
14	For Contractual Services .....	61,200
15	For Travel .....	13,900
16	For Commodities .....	3,600
17	For Printing .....	6,400
18	For Equipment .....	26,500
19	For Electronic Data Processing .....	35,500
20	For Telecommunications .....	52,800
21	For Operation of Auto Equipment .....	<u>16,100</u>
22	Total	\$1,842,900

23 Payable from Nuclear Safety Emergency

24 Preparedness Fund:

25	For Personal Services .....	381,200
26	For Employee Retirement Contributions	
27	Paid by Employer .....	15,200
28	For State Contributions to State Employees'	
29	Retirement System .....	51,200
30	For State Contributions to Social Security ...	29,200
31	For Group Insurance .....	90,800
32	For Contractual Services .....	46,800
33	For Travel .....	24,300

1	For Commodities .....	4,600
2	For Printing .....	2,500
3	For Equipment .....	4,500
4	For Electronic Data Processing .....	50,000
5	For Telecommunications .....	61,700
6	For Operation of Auto Equipment .....	<u>13,000</u>
7	Total	\$775,000

8 Section 3. The following named amounts, or so much  
9 thereof as may be necessary, are appropriated to the Illinois  
10 Emergency Management Agency for the objects and purposes  
11 hereinafter named:

12 OPERATIONS

13 FEDERALLY-ASSISTED PROGRAMS

14 Payable from General Revenue Fund:

15	For Training and Education .....	\$ 142,100
16	For Planning and Analysis .....	<u>72,800</u>
17	Total	\$214,900

18 Payable from Nuclear Civil Protection  
19 Planning Fund:

20	For Clean Air .....	\$ 100,000
21	For Federal Projects .....	700,000
22	For Flood Mitigation .....	<u>3,000,000</u>
23	Total	\$3,800,000

24 Payable from the Emergency Management  
25 Preparedness Fund:

26	For an Emergency Management 27 Preparedness Program .....	\$ 8,000,000
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28 Payable from Federal Civil Preparedness  
29 Administrative Fund:

30	For Training and Education .....	2,261,300
31	For Terrorism Preparedness and 32 Training costs in the current 33 and prior years .....	<u>37,000,000</u>

1 Total \$47,261,300

2 Section 4. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the Illinois  
4 Emergency Management Agency for the objects and purposes  
5 hereinafter named:

6 DISASTER RELIEF, PUBLIC

7 Whenever it becomes necessary for the State or any  
8 governmental unit to furnish in a disaster area emergency  
9 services directly related to or required by a disaster and  
10 existing funds are insufficient to provide such services, the  
11 Governor may, when he considers such action in the best  
12 interest of the State, release funds from the General Revenue  
13 disaster relief appropriation in order to provide such  
14 services or to reimburse local governmental bodies furnishing  
15 such services. Such appropriation may be used for payment of  
16 the Illinois National Guard when called to active duty in  
17 case of disaster, and for the emergency purchase or renting  
18 of equipment and commodities. Such appropriation shall be  
19 used for emergency services and relief to the disaster area  
20 as a whole and shall not be used to provide private relief to  
21 persons sustaining property damages or personal injury as a  
22 result of a disaster.

23 Payable from General Revenue Fund ..... \$ 420,200

24 Payable from General Revenue Fund:

25 For costs incurred in prior

26 years ..... 50,000

27 Total \$470,200

28 Payable from the Federal Aid

29 Disaster Fund:

30 For Federal Disaster Declarations:

31 In Prior Years ..... \$ 45,000,000

32 Federal Disaster Declarations:

33 In Fiscal Year 2004 ..... 30,000,000

1	For State administration of the	
2	Federal Disaster Relief Program .....	1,000,000
3	For State administration of the	
4	Hazard Mitigation Program .....	1,000,000
5	Disaster Relief - Hazard Mitigation .....	8,000,000
6	Disaster Relief - Hazard Mitigation	
7	in Prior Years .....	<u>35,000,000</u>
8	Total	\$120,000,000

9 Section 5. The following named amounts, or so much  
10 thereof as may be necessary, are appropriated to the Illinois  
11 Emergency Management Agency for the objects and purposes  
12 hereinafter named:

13 DISASTER RELIEF, INDIVIDUAL

14 Payable from General Revenue Fund:

15 State Share of Individual and Family

16 Grant Program for Disaster

17 Declarations:

18 In Fiscal Year 2004..... \$ 100,000

19 In prior years .....

20 50,000

21 Payable from the Federal Aid Disaster Fund:

22 Federal Share of Individual and Family

23 Grant Program for Disaster Declarations:

24 In Fiscal Year 2004..... 21,000,000

25 In prior years .....

26 1,500,000

27 For State administration of the

28 Individual and Family Grant Program ..... 1,000,000

29 Total

30 \$23,650,000

31 Section 6. The following named amounts, or so much  
32 thereof as may be necessary, are appropriated to the Illinois  
33 Emergency Management Agency for grants to local emergency  
34 organizations for objects and purposes hereinafter named:

35 LOCAL ESDA ASSISTANCE

1	Payable from the General Revenue Fund:	
2	For Communications and Warning Systems .....	\$ 145,500
3	Payable from the Federal Hardware	
4	Assistance Fund:	
5	For Communications and Warning Systems .....	500,000
6	For Emergency Operating Centers .....	500,000
7	Payable from the Federal Civil Prepared-	
8	ness Administrative Fund:	
9	For Urban Search and Rescue .....	<u>2,000,000</u>
10	Total	\$3,145,500

11           Section 7. Certain Federal receipts shall be placed in  
12 the General Revenue Fund, pursuant to law and regulation, as  
13 reimbursement for the Federal share of expenditures made from  
14 General Revenue appropriations in Sections 1, 2, 3, 4, 5, and  
15 6 of this Article. Other Federal receipts shall be paid into  
16 the proper trust fund and shall be available for expenditure  
17 only pursuant to the trust fund appropriations in Sections 1,  
18 2, 3, 4, 5, and 6 of this Article or suitable appropriation  
19 made by the General Assembly.

20           Section 8. The amount of \$1,869,200, or so much thereof  
21 as may be necessary and as remains unexpended at the close of  
22 business on June 30, 2003, from a reappropriation heretofore  
23 made in Public Act 92-538, Article 90, Section 9, is  
24 reappropriated from the General Revenue Fund to the Illinois  
25 Emergency Management Agency for providing services and for  
26 costs associated with Homeland Security.

27           Section 9. The amount of \$1,000,000, or so much thereof  
28 as may be necessary, is appropriated from the General Revenue  
29 Fund to the Illinois Emergency Management Agency for  
30 extraordinary security expenses of state agencies when the  
31 U.S. Department of Homeland Security raises the terrorism

1 threat level to "High" or "Severe." Release of funds is  
2 subject to approval of the Governor or his designee.

3 Section 10. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Illinois Emergency Management Agency for the objects  
6 and purposes hereinafter enumerated:

7 MANAGEMENT AND ADMINISTRATIVE SUPPORT

8 Payable from Nuclear Safety Emergency

9 Preparedness Fund:

10	For Personal Services .....	\$	582,800
11	For Employee Retirement Contributions		
12	Paid by Employer .....		23,300
13	For State Contributions to State		
14	Employees' Retirement System .....		78,000
15	For State Contributions to		
16	Social Security .....		44,600
17	For Group Insurance .....		121,000
18	For Contractual Services .....		963,300
19	For Travel .....		35,600
20	For Commodities .....		52,000
21	For Printing .....		20,000
22	For Equipment .....		15,600
23	For Electronic Data Processing .....		744,300
24	For Telecommunications Services .....		247,800
25	For Operation of Auto Equipment .....		<u>123,400</u>
26	Total		\$3,051,700

27 Payable from Radiation Protection Fund:

28	For Personal Services.....		195,100
29	For Employee Retirement Contributions		
30	Paid by Employer.....		7,800
31	For State Contributions to State		
32	Employees' Retirement System.....		26,100
33	For State Contributions to		

1	Social Security.....	14,900
2	For Group Insurance.....	44,000
3	For Contractual Services .....	239,800
4	For Commodities .....	22,200
5	For Printing .....	51,500
6	For Electronic Data Processing .....	96,200
7	For Telecommunications Services .....	55,100
8	For Operation of Auto Equipment .....	<u>11,700</u>
9	Total	\$764,400

10 Section 11. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Illinois Emergency Management Agency for the objects  
 13 and purposes hereinafter enumerated:

14 NUCLEAR FACILITY SAFETY

15 Payable from Nuclear Safety Emergency

16 Preparedness Fund:

17	For Personal Services .....	\$ 3,722,200
18	For Employee Retirement Contributions	
19	Paid by Employer .....	148,900
20	For State Contributions to State	
21	Employees' Retirement System .....	498,800
22	For State Contributions to	
23	Social Security .....	284,700
24	For Group Insurance .....	627,000
25	For Contractual Services .....	601,700
26	For Travel .....	90,600
27	For Commodities .....	135,700
28	For Equipment .....	62,000
29	For Electronic Data Processing .....	423,000
30	For Telecommunications Services .....	<u>321,000</u>
31	Total	\$6,915,600

32 Section 12. The following named amounts, or so much



1 thereof as may be necessary, respectively, are appropriated  
2 to the Illinois Emergency Management Agency for the objects  
3 and purposes hereinafter enumerated:

4 MITIGATION AND RESPONSE

5 Payable from Nuclear Safety Emergency

6 Preparedness Fund:

7	For Personal Services.....	1,910,200
8	For Employee Retirement Contributions	
9	Paid by Employer.....	76,400
10	For State Contributions to State	
11	Employees' Retirement System.....	256,000
12	For State Contributions to	
13	Social Security.....	146,100
14	For Group Insurance.....	374,000
15	For Contractual Services.....	347,900
16	For Travel.....	60,400
17	For Commodities.....	76,800
18	For Equipment.....	185,900
19	For Electronic Data Processing.....	30,000
20	For Telecommunications Services.....	234,400
21	For Compensation to local governments for	
22	expenses attributable to implementation	
23	and maintenance of plans and programs	
24	authorized by the Nuclear Safety	
25	Preparedness Act including expenses	
26	incurred prior to July 1, 1997.....	<u>650,000</u>
27	Total	\$4,348,100

28 Section 13. The following named amounts, or so much  
29 thereof as may be necessary, respectively, are appropriated  
30 to the Illinois Emergency Management Agency for the objects  
31 and purposes hereinafter enumerated:

32 RADIATION SAFETY

33 Payable from Radiation Protection Fund:

1	For Personal Services .....	\$ 2,875,800
2	For Employee Retirement Contributions	
3	Paid by Employer .....	115,000
4	For State Contributions to State	
5	Employees' Retirement System .....	385,400
6	For State Contributions to	
7	Social Security .....	220,000
8	For Group Insurance .....	506,000
9	For Contractual Services .....	211,300
10	For Travel .....	110,000
11	For Commodities.....	2,000
12	For Equipment .....	61,700
13	For Refunds .....	<u>100,000</u>
14	Total	\$4,587,200

15           Section 14. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Illinois Emergency Management Agency for the objects  
18 and purposes hereinafter enumerated:

19                                   ENVIRONMENTAL SAFETY

20 Payable from Nuclear Safety Emergency

21 Preparedness Fund:

22	For Personal Services .....	\$ 2,442,600
23	For Employee Retirement Contributions	
24	Paid by Employer .....	97,700
25	For State Contributions to State	
26	Employees' Retirement System .....	327,300
27	For State Contributions to	
28	Social Security .....	186,900
29	For Group Insurance .....	484,000
30	For Contractual Services .....	410,700
31	For Travel .....	55,500
32	For Commodities .....	76,200
33	For Equipment .....	<u>161,200</u>

1	Total	\$4,242,100
2	Payable from Low-Level Radioactive Waste	
3	Facility Development and Operation Fund:	
4	For Refunds for Overpayments made by Low-	
5	Level Waste Generators .....	<u>5,000</u>
6	Total	\$5,000

7 Section 15. The amount of \$400,000, or so much thereof  
8 as may be necessary, is appropriated from the Indoor Radon  
9 Mitigation Fund to the Illinois Emergency Management Agency  
10 for expenses relating to the federally funded State Indoor  
11 Radon Abatement Program.

12 Section 16. The sum of \$900,000, or so much thereof as  
13 may be necessary, is appropriated from the Low-Level  
14 Radioactive Waste Facility Development and Operation Fund to  
15 the Illinois Emergency Management Agency for use in  
16 accordance with Section 14(a) of the Illinois Low-Level  
17 Radioactive Waste Management Act for costs related to  
18 establishing a low-level radioactive waste disposal facility.

19 Section 17. The sum of \$2,100,000, or so much thereof as  
20 may be necessary, is appropriated from the Radiation  
21 Protection Fund to the Illinois Emergency Management Agency  
22 for licensing facilities where radioactive uranium and  
23 thorium mill tailings are generated or located, and related  
24 costs for regulating the decontamination and decommissioning  
25 of such facilities and for identification, decontamination  
26 and environmental monitoring of unlicensed properties  
27 contaminated with such radioactive mill tailings.

28 Section 18. The sum of \$100,000, or so much thereof as  
29 may be necessary, is appropriated from the Radiation  
30 Protection Fund to the Illinois Emergency Management Agency

1 for reimbursing other governmental agencies for their  
2 assistance in responding to radiological emergencies.

3 Section 19. The sum of \$250,000, or so much thereof as  
4 may be necessary, is appropriated from the Radiation  
5 Protection Fund to the Illinois Emergency Management Agency  
6 for recovery and remediation of radioactive materials and  
7 contaminated facilities or properties when such expenses  
8 cannot be paid by a responsible person or an available  
9 surety.

10 Section 20. The sum of \$100,000, or so much thereof as  
11 may be necessary, is appropriated from the Nuclear Safety  
12 Emergency Preparedness Fund to the Illinois Emergency  
13 Management Agency for related training and travel expenses  
14 and to reimburse the Illinois State Police and the Illinois  
15 Commerce Commission for costs incurred for activities related  
16 to inspecting and escorting shipments of spent nuclear fuel,  
17 high-level radioactive waste, and transuranic waste in  
18 Illinois as provided under the rules of the Agency.

19 Section 21. The sum of \$200,000, or so much thereof as  
20 may be necessary, is appropriated from the Sheffield Agreed  
21 Order Fund to the Illinois Emergency Management Agency for  
22 the care, maintenance, monitoring, testing, remediation and  
23 insurance of the low-level radioactive waste disposal site  
24 near Sheffield, Illinois.

25 Section 22. The sum of \$150,000, or so much thereof as  
26 may be necessary, is appropriated from the Radiation  
27 Protection Fund to the Illinois Emergency Management Agency  
28 to conduct studies, investigations, training, research and  
29 demonstrations relating to the control or measurement of  
30 radiation, the effects on health of exposure to radiation,

1 and related problems under funding agreements with the  
2 Federal Government, interstate agencies or other sources.

3 Section 23. The sum of \$800,000, or so much thereof as  
4 may be necessary, is appropriated from the Radiation  
5 Protection Fund to the Illinois Emergency Management Agency  
6 for the purpose of funding costs related to environmental  
7 cleanup of the Ottawa Radiation Areas Superfund Project under  
8 cooperative agreements with the Federal Government.

9 Section 99. Effective date. This Act takes effect on  
10 July 1, 2003.