

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses to the Illinois
8 Commerce Commission:

9 CHAIRMAN AND COMMISSIONER'S OFFICE

10 Payable from Transportation Regulatory Fund:

11	For Personal Services.....	\$	78,900
12	For Employee Retirement Contributions		
13	Paid by Employer.....		3,200
14	For State Contributions to State		
15	Employees' Retirement System.....		10,600
16	For State Contributions to		
17	Social Security.....		6,000
18	For Group Insurance.....		10,800
19	For Contractual Services.....		400
20	For Travel.....		2,100
21	For Equipment.....		5,800
22	For Telecommunications		7,200
23	For Operation of Auto Equipment		<u>1,000</u>
24	Total		\$126,000

25 Payable from Public Utility Fund:

26	For Personal Services.....	\$	821,100
27	For Employee Retirement Contributions		
28	Paid by Employer.....		32,800
29	For State Contributions to State		
30	Employees' Retirement System.....		110,300
31	For State Contributions to		

1	Social Security.....	62,800
2	For Group Insurance.....	147,000
3	For Contractual Services.....	22,700
4	For Travel.....	64,900
5	For Commodities.....	2,100
6	For Equipment.....	2,300
7	For Telecommunications	20,000
8	For Operation of Auto Equipment	<u>700</u>
9	Total	\$1,286,700

10 Section 2. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for ordinary and contingent expenses to the Illinois Commerce
 13 Commission, as follows:

14 PUBLIC UTILITIES

15 Payable from Public Utility Fund:

16	For Personal Services.....	\$ 12,764,800
17	For Employee Retirement Contributions	
18	Paid by Employer.....	516,100
19	For State Contributions to State	
20	Employees' Retirement System.....	1,715,500
21	For State Contributions to	
22	Social Security.....	956,600
23	For Group Insurance.....	2,189,700
24	For Contractual Services.....	1,531,100
25	For Travel.....	210,300
26	For Commodities.....	46,700
27	For Printing	50,500
28	For Equipment.....	56,800
29	For Electronic Data Processing	666,000
30	For Telecommunications	534,200
31	For Operation of Auto Equipment	20,400
32	For Refunds	17,000

33 Payable from General Revenue Fund:

1	For legal costs associated with the	
2	passage of "An Act to abolish	
3	incinerator subsidies under the	
4	retail rate law"	<u>408,200</u>
5	Total	\$21,683,900

6 Section 3. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Illinois Commerce Commission:

9 TRANSPORTATION

10 Payable from Transportation Regulatory Fund:

11	For Personal Services.....	\$ 4,773,800
12	For Employee Retirement Contributions	
13	Paid by Employer.....	191,000
14	For State Contributions to State	
15	Employees' Retirement System.....	641,600
16	For State Contributions to	
17	Social Security.....	296,900
18	For Group Insurance.....	804,000
19	For Contractual Services.....	521,500
20	For Travel.....	177,100
21	For Commodities.....	35,500
22	For Printing	27,800
23	For Equipment.....	106,900
24	For Electronic Data Processing	613,800
25	For Telecommunications.....	265,300
26	For Operation of Auto Equipment	89,200
27	For Refunds.....	<u>25,000</u>
28	Total	\$8,569,400

29 Section 4. The sum of \$8,000,000, or so much thereof as
30 may be necessary, is appropriated from the Transportation
31 Regulatory Fund to the Illinois Commerce Commission for
32 disbursing funds collected for the Single State Insurance

1 Registration Program to be distributed to: (1) participating
2 states, provided that no distributions exceed funds made
3 available from registration collections; and (2) for refunds
4 for overpayments.

5 Section 5. The sum of \$250,000, or so much thereof as
6 may be necessary, is appropriated from the Transportation
7 Regulatory Fund to assist the Illinois Commerce Commission in
8 monitoring railroad crossing safety.

9 Section 6. The sum of \$1,975,000, or so much thereof as
10 may be necessary, is appropriated from the Public Utility
11 Fund to assist the Illinois Commerce Commission in
12 implementing the Electric Service Customer Choice and Rate
13 Relief Law of 1997, including costs in the prior year.

14 Section 7. The sum of \$4,350,000, or so much thereof as
15 may be necessary, is appropriated from the Digital Divide
16 Elimination Infrastructure Fund to the Illinois Commerce
17 Commission for grants and awards for the construction of
18 high-speed data transmission facilities.

19 Section 8. The sum of \$3,800,000, or so much thereof as
20 may be necessary, is appropriated from the Restricted Call
21 Registry Fund to the Illinois Commerce Commission for the
22 purpose of implementing the Restricted Call Registry Act,
23 including costs in prior years.

24 Section 9. The sum of \$75,000, or so much thereof as may
25 be necessary, is appropriated from the Underground Utility
26 Facilities Damage Prevention Fund to the Illinois Commerce
27 Commission for a grant to the Statewide One-call Notice
28 System, as required in the Illinois Underground Utility
29 Facilities Damage Prevention Act.

1 Section 99. Effective date. This Act takes effect on
2 July 1, 2003.