

1 AMENDMENT TO HOUSE BILL 3514

2 AMENDMENT NO. _____. Amend House Bill 3514, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following amounts, or so much of those
7 amounts as may be necessary, respectively, are appropriated
8 to the State Board of Elections for its ordinary and
9 contingent expenses as follows:

10	The Board	
11	For Contractual Services.....	\$17,600
12	For Travel.....	15,600
13	For Equipment.....	<u>500</u>
14	TOTAL.....	33,700
15	Administration	
16	For Personal Services.....	526,200
17	For Employee Retirement Contributions	
18	Paid By Employer.....	21,000
19	For State Contributions to State Employees'	
20	Retirement System.....	54,300
21	For State Contributions to	
22	Social Security.....	38,300

1	For Contractual Services.....	347,300
2	For Travel.....	13,300
3	For Commodities.....	16,200
4	For Printing.....	10,500
5	For Equipment.....	1,900
6	For Telecommunications.....	81,200
7	Operation of Automotive Equipment.....	<u>2,900</u>
8	TOTAL.....	1,113,100
9	Elections	
10	For Personal Services.....	1,231,700
11	For Employee Retirement Contributions	
12	Paid By Employer.....	49,300
13	For State Contributions to State	
14	Employees' Retirement System.....	127,100
15	For State Contributions to	
16	Social Security.....	93,500
17	For Contractual Services.....	20,400
18	For Travel.....	42,900
19	For Printing.....	28,600
20	For Equipment.....	2,800
21	For Software Development and	
22	implementation of the Statewide	
23	Voter Registration System.....	<u>328,300</u>
24	TOTAL.....	1,924,600
25	General Counsel	
26	For Personal Services.....	221,900
27	For Employee Retirement Contributions	
28	Paid By Employer.....	8,900
29	For State Contributions to State	
30	Employees' Retirement System.....	22,900
31	For State Contributions to	
32	Social Security.....	16,300
33	For Contractual Services.....	138,400
34	For Travel.....	4,800

1	For Equipment.....	<u>500</u>
2	TOTAL.....	413,700
3	Campaign Financing	
4	For Personal Services.....	650,400
5	For Employee Retirement Contributions	
6	Paid By Employer.....	26,000
7	For State Contributions to State	
8	Employees' Retirement System.....	67,100
9	For State Contributions to	
10	Social Security.....	49,800
11	For Contractual Services.....	11,200
12	For Travel.....	11,600
13	For Printing.....	16,900
14	For Equipment.....	<u>12,800</u>
15	TOTAL.....	845,800
16	EDP	
17	For Personal Services.....	285,700
18	For Employee Retirement Contributions	
19	Paid By Employer.....	11,400
20	For State Contributions to State	
21	Employees' Retirement System.....	29,500
22	For State Contributions to	
23	Social Security.....	21,900
24	For Contractual Services.....	314,300
25	For Travel.....	11,300
26	For Commodities.....	14,000
27	For Printing.....	700
28	For Equipment.....	<u>94,500</u>
29	TOTAL.....	783,300

30 (Total, this Section \$5,114,200)

31 Section 10. The following amounts, or so much of those
32 amounts as may be necessary, respectively, are appropriated
33 to the State Board of Elections for grants to local

1 governments as follows:

2 For Reimbursement to Counties for increased
 3 Compensation to Judges and other
 4 Election Officials, as provided in
 5 Public Acts 81-850, 81-1149, and 90-672..... \$1,364,100

6 For Payment of Lump Sum Awards to County
 7 Clerks, County Recorders, and Chief Election Clerks as
 8 Compensation for Additional Duties required
 9 of such officials by consolidation of
 10 elections law, as provided in Public Acts
 11 82-691 and 90-713..... 812,500

12 For Payment to Election Authorities for expenses
 13 in supplying voter registration tapes to the
 14 State Board of Elections pursuant to
 15 Public Act 85-958..... 12,400

16 (Total, this Section \$2,189,000)

17 Section 15. In addition to all other amounts
 18 appropriated in fiscal year 2003, the amount of \$50,000,000,
 19 or so much of that amount as may be necessary, is
 20 appropriated from the Help Illinois Vote Fund to the State
 21 Board of Elections for the purposes provided in the Election
 22 Code for that Fund.

23 ARTICLE 2

24 Section 5. The following named amounts, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated from the
 27 General Revenue Fund to meet the ordinary and contingent
 28 expenses of the State Civil Service Commission:

29 For Personal Services \$ 283,800
 30 For Employee Retirement Contributions
 31 Paid by Employer 11,500

1	For State Contributions to State	
2	Employees' Retirement System	38,100
3	For State Contributions to	
4	Social Security	17,600
5	For Contractual Services	43,100
6	For Travel	15,400
7	For Commodities	3,000
8	For Printing	1,000
9	For Equipment	0
10	For Telecommunications Services	<u>4,500</u>
11	Total	\$418,000

12 Section 99. Effective Date. This Act take effect on July
13 1, 2003."