

1 AN ACT making appropriations to the State Comptroller.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the following divisions
8 of the State Comptroller for the Fiscal Year ending June 30,
9 2004:

10 Administration

11	For Personal Services.....	\$4,110,700
12	For Employee Retirement Contributions	
13	Paid by the Employer.....	164,400
14	For State Contribution to State	
15	Employees' Retirement System.....	552,400
16	For State Contribution to	
17	Social Security.....	314,500
18	For Contractual Services.....	1,652,400
19	For Travel.....	60,300
20	For Commodities.....	66,700
21	For Printing.....	35,000
22	For Equipment.....	12,800
23	For Telecommunications.....	241,000
24	For Electronic Data Processing.....	0
25	For Operation of Auto	
26	Equipment.....	<u>8,900</u>
27	Total	\$7,219,100

28 Statewide Fiscal Operations

29	For Personal Services.....	\$4,701,800
30	For Employee Retirement Contributions	
31	Paid by the Employer.....	188,100
32	For State Contribution to State	

1	Employees' Retirement System.....	632,000
2	For State Contribution to	
3	Social Security.....	359,700
4	For Contractual Services.....	389,400
5	For Travel.....	4,300
6	For Commodities.....	20,300
7	For Printing.....	0
8	For Equipment.....	0
9	For Electronic Data Processing.....	<u>0</u>
10	Total	\$6,295,600

Electronic Data Processing

12	For Personal Services.....	\$4,043,000
13	For Employee Retirement Contributions	
14	Paid by the Employer.....	161,700
15	For State Contribution to State	
16	Employees' Retirement System.....	543,300
17	For State Contribution to	
18	Social Security.....	309,300
19	For Contractual Services.....	2,294,800
20	For Travel.....	14,500
21	For Commodities.....	184,400
22	For Printing.....	240,000
23	For Equipment.....	0
24	For Telecommunications.....	0
25	For Electronic Data	
26	Processing.....	<u>1,913,000</u>
27	Total	\$9,704,000

Special Audits

29	For Personal Services.....	\$1,798,400
30	For Employee Retirement Contributions	
31	Paid by the Employer.....	71,900
32	For State Contribution to State	
33	Employees' Retirement System.....	241,700
34	For State Contribution to	

1	For the Comptroller.....	118,500
2	For the State Treasurer.....	<u>118,500</u>
3	Total	\$783,900

4 Section 25. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the State Comptroller to pay certain appointed officers of
7 the Executive Branch of the State Government, at the various
8 rates prescribed by law:

9 From General Revenue Fund

10 Department on Aging

11	For the Director.....	\$ 100,900
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12 Department of Agriculture

13	For the Director.....	116,300
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14	For the Assistant Director.....	98,800
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15 Department of Central Management Services

16	For the Director.....	124,300
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17	For two Assistant Directors.....	211,400
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18 Department of Children and Family Services

19	For the Director.....	131,200
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20 Department of Corrections

21	For the Director.....	131,200
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22	For 2 Assistant Directors.....	223,100
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23 Department of Commerce and Community Affairs

24	For the Director.....	124,300
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25	For the Assistant Director.....	105,700
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26 Environmental Protection Agency

27	For the Director.....	116,400
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28 Department of Financial Institutions

29	For the Director.....	100,900
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30	For the Assistant Director.....	86,100
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31 Department of Human Services

32	For the Secretary.....	131,200
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33	For 2 Assistant Secretaries.....	223,100
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1	Department of Insurance	
2	For the Director.....	116,300
3	For the Assistant Director.....	98,800
4	Department of Labor	
5	For the Director.....	108,400
6	For the Assistant Director.....	98,800
7	For the Chief Factory Inspector.....	45,600
8	For the Superintendent of Safety Inspection	
9	and Education.....	50,200
10	Department of State Police	
11	For the Director.....	116,300
12	For the Assistant Director.....	98,800
13	Department of Military Affairs	
14	For the Adjutant General.....	100,900
15	For two Chief Assistants to the	
16	Adjutant General.....	172,100
17	Department of Natural Resources	
18	For the Director.....	116,300
19	For the Assistant Director.....	98,800
20	For six Mine Officers.....	82,000
21	For four Miners' Examining Officers.....	45,100
22	Department of Nuclear Safety	
23	For the Director.....	100,900
24	Illinois Labor Relations Board	
25	For the Chairman.....	91,200
26	For four State Labor Relations Board	
27	members.....	328,100
28	For three Local Labor Relations Board	
29	members.....	255,200
30	Department of Public Aid	
31	For the Director.....	124,300
32	For the Assistant Director.....	105,700
33	Department of Public Health	
34	For the Director.....	131,200

1	For the Assistant Director.....	111,600
2	Department of Professional Regulation	
3	For the Director.....	108,400
4	Department of Revenue	
5	For the Director.....	124,300
6	For the Assistant Director.....	105,700
7	Property Tax Appeal Board	
8	For the Chairman.....	56,500
9	For four members	182,300
10	Department of Veterans' Affairs	
11	For the Director.....	100,900
12	For the Assistant Director.....	86,100
13	Civil Service Commission	
14	For the Chairman.....	26,600
15	For four members.....	80,200
16	Commerce Commission	
17	For the Chairman.....	117,100
18	For four members.....	408,800
19	Court of Claims	
20	For the Chief Judge.....	56,700
21	For the six Judges.....	314,000
22	State Board of Elections	
23	For the Chairman.....	51,100
24	For the Vice-Chairman.....	40,300
25	For six members.....	196,900
26	Illinois Emergency Management Agency	
27	For the Director.....	100,900
28	Department of Human Rights	
29	For the Director.....	100,900
30	Human Rights Commission	
31	For the Chairman.....	45,600
32	For twelve members.....	492,100
33	Industrial Commission	
34	For the Chairman.....	109,400

1	For six members.....	627,900
2	Liquor Control Commission	
3	For the Chairman.....	34,000
4	For six members.....	178,500
5	For the Secretary.....	32,900
6	For the Chairman and one member as	
7	designated by law, \$100 per diem	
8	for work on a license appeal	
9	commission.....	6,800
10	Pollution Control Board	
11	For the Chairman.....	105,700
12	For six members.....	613,200
13	Prisoner Review Board	
14	For the Chairman.....	83,800
15	For fourteen members of the	
16	Prisoner Review Board.....	1,049,900
17	Secretary of State Merit Commission	
18	For the Chairman.....	15,100
19	For four members.....	45,100
20	Educational Labor Relations Board	
21	For the Chairman.....	91,200
22	For six members.....	488,900
23	Department of State Police	
24	For five members of the State Police	
25	Merit Board, \$202 per diem,	
26	whichever is applicable in accordance	
27	with law, for a maximum of 100	
28	days each.....	103,900
29	Department of Transportation	
30	For the Secretary.....	131,200
31	For the Assistant Secretary.....	111,600
32	Office of Small Business Utility Advocate	
33	For the small business utility advocate.....	<u>0</u>
34	Total, General Revenue Fund	\$11,246,000

1	Office of the State Fire Marshal	
2	For the State Fire Marshal:	
3	From Fire Prevention Fund.....	100,900
4	Illinois Racing Board	
5	For eleven members of the Illinois	
6	Racing Board, \$300 per diem to a	
7	maximum 10,712 as prescribed	
8	by law:	
9	From the Horse Racing Fund.....	120,400
10	Department of the Lottery	
11	For the Director:	
12	From State Lottery Fund.....	108,400
13	Office of Banks and Real Estate	
14	Payable from Bank and Trust Company Fund:	
15	For the Commissioner.....	118,900
16	For the Deputy Commissioner.....	96,000
17	Payable from Savings and Residential	
18	Finance Regulatory Fund:	
19	For the first Deputy Commissioner.....	109,500
20	Payable from Real Estate License Administrative Fund:	
21	For the Deputy Commissioner.....	<u>96,000</u>
22	Total.....	421,300
23	Department of Employment Security	
24	Payable from Title III Social Security	
25	and Employment Service Fund:	
26	For the Director.....	124,300
27	For five members of the Board	
28	of Review.....	<u>75,000</u>
29	Total	\$199,300
30	Subtotals:	
31	General Revenue.....	\$ 11,246,000
32	Fire Prevention.....	100,900
33	Horse Racing.....	120,400
34	State Lottery.....	108,400

1	Bank and Trust Company Fund.....	214,900
2	Title III Social Security and	
3	Employment Service Fund.....	199,300
4	Savings and Residential	
5	Finance Regulatory Fund.....	109,500
6	Real Estate License Administration.....	<u>96,000</u>
7	Total	\$12,195,400

8 Section 30. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the State Comptroller to pay certain officers of the
11 Legislative Branch of the State Government, at the various
12 rates prescribed by law:

13	Office of Auditor General	
14	For the Auditor General.....	\$ 115,700
15	For two Deputy Auditor Generals.....	<u>215,100</u>
16	Total	\$330,800

17	Officers and Members of General Assembly	
18	For salaries of the 118 members	
19	of the House of Representatives.....	\$ 7,107,900
20	For salaries of the 59 members of the Senate....	<u>3,613,200</u>
21	Total	\$10,721,100

22 For additional amounts, as prescribed
23 by law, for party leaders in both
24 chambers as follows:

25	For the Speaker of the House,	
26	the President of the Senate and	
27	Minority Leaders of both Chambers.....	\$ 96,200
28	For the Majority Leader of the House.....	20,300
29	For the eleven assistant majority and	
30	minority leaders in the Senate.....	198,400
31	For the twelve assistant majority	
32	and minority leaders in the House.....	189,400
33	For the majority and minority	

1	caucus chairmen in the Senate.....	36,100
2	For the majority and minority	
3	conference chairmen in the House.....	31,600
4	For the two Deputy Majority and the two	
5	Deputy Minority leaders in the House.....	69,200
6	For chairmen and minority spokesmen of	
7	standing committees in the Senate	
8	except the Rules Committee, the Committee	
9	on Committees and the Committee on the	
10	Assignment of Bills.....	324,600
11	For chairmen and minority	
12	spokesmen of standing and select	
13	committees in the House.....	<u>685,300</u>
14	Total	\$1,651,100
15	For per diem allowances for the	
16	members of the Senate, as	
17	provided by law.....	\$ 324,000
18	For per diem allowances for the	
19	members of the House, as	
20	provided by law.....	709,000
21	For mileage for all members of the	
22	General Assembly, as provided	
23	by law.....	<u>405,000</u>
24	Total	\$1,438,000

25 Section 35. The following named amounts, or so much
 26 thereof as may be necessary, respectively, for the objects
 27 and purposes hereinafter named, are appropriated to the State
 28 Comptroller in connection with the payment of salaries for
 29 officers of the Executive and Legislative Branches of State
 30 Government:

31 For State Contribution to State Employees'

32 Retirement System:

33	From General Revenue Fund.....	\$ 1,555,500
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1	From Horse Racing Fund.....	16,200
2	From Fire Prevention Fund.....	13,600
3	From State Lottery Fund.....	14,600
4	From Bank and Trust Company Fund.....	28,900
5	From Title III Social Security	
6	and Employment Service Fund.....	26,800
7	Savings and Residential Finance	
8	Regulatory Fund.....	14,800
9	Real Estate License	
10	Administration Fund.....	<u>12,900</u>
11	Total	\$1,683,300
12	For State Contribution to Social Security:	
13	From General Revenue Fund.....	\$ 1,081,400
14	From Horse Racing Fund.....	9,300
15	From Fire Prevention Fund.....	7,800
16	From State Lottery Fund.....	8,300
17	From Bank and Trust Company Fund.....	16,500
18	From Title III Social Security	
19	and Employment Service Fund.....	15,300
20	From Savings and Residential	
21	Finance Regulatory Fund.....	8,400
22	From Real Estate License	
23	Administration Fund.....	<u>7,400</u>
24	Total	\$1,154,400
25	For Group Insurance:	
26	From Fire Prevention Fund.....	\$ 11,000
27	From State Lottery Fund.....	11,000
28	From Bank and Trust Company Fund.....	22,000
29	From Title III Social Security and	
30	Employment Service Fund.....	66,000
31	Savings and Residential Finance	
32	Regulatory Fund.....	11,000
33	Real Estate License Administration Fund.....	<u>11,000</u>
34	Total	\$132,000

1 Section 40. The amount of \$50,000, or so much thereof as
 2 may be necessary, is appropriated to the State Comptroller
 3 for contingencies in the event that any amounts appropriated
 4 in Sections 20 through 35 are insufficient.

5 Section 45. The following named amounts, or so much of
 6 those amounts as may be necessary, respectively, for the
 7 objects and purposes named in this Section, are appropriated
 8 from the General Revenue Fund and the State Pensions Fund to
 9 meet the ordinary and contingent expenses of the Office of
 10 the State Treasurer:

11	For Personal Services	
12	From General Revenue Fund.....	\$4,985,300
13	From State Pensions Fund.....	\$2,844,000
14	For Employee Retirement Contribution (pickup)	
15	From General Revenue Fund.....	199,400
16	From State Pensions Fund.....	113,800
17	For State Contributions to State	
18	Employees' Retirement System	
19	From General Revenue Fund.....	670,000
20	From State Pensions Fund.....	383,700
21	For State Contribution to	
22	Social Security	
23	From General Revenue Fund.....	370,900
24	From State Pensions Fund.....	217,600
25	For Group Insurance	
26	From State Pensions Fund.....	726,000
27	For Contractual Services	
28	From General Revenue Fund.....	1,116,600
29	From State Pensions Fund.....	3,350,000
30	For Travel	
31	From General Revenue Fund.....	133,100
32	From State Pensions Fund.....	122,000
33	For Commodities	

1	From General Revenue Fund.....	52,300
2	From State Pensions Fund.....	39,300
3	For Printing	
4	From General Revenue Fund.....	28,500
5	From State Pensions Fund.....	21,000
6	For Equipment	
7	From General Revenue Fund.....	61,800
8	From State Pensions Fund.....	21,000
9	For Electronic Data Processing	
10	From General Revenue Fund.....	1,021,100
11	From State Pensions Fund.....	1,130,000
12	For Telecommunications Services	
13	From General Revenue Fund.....	175,900
14	From State Pensions Fund.....	70,000
15	For Operation of Automotive Equipment	
16	From General Revenue Fund.....	8,100
17	From State Pensions Fund.....	<u>3,000</u>
18	Total, This Section	\$17,864,400

19 Section 50. The amount of \$7,500,000, or so much of that
20 amount as may be necessary, is appropriated to the State
21 Treasurer from the Bank Services Trust Fund for the purpose
22 of making payments to financial institutions for banking
23 services pursuant to the State Treasurer's Bank Services
24 Trust Fund Act.

25 Section 55. The amount of \$6,987,900, or so much of that
26 amount as may be necessary, is appropriated to the State
27 Treasurer from the General Revenue Fund for the purpose of
28 making refunds of overpayments of estate tax and accrued
29 interest on those overpayments, if any, and payment of
30 certain statutory costs of assessment.

31 Section 60. The amount of \$2,851,800, or so much of that

1 amount as may be necessary, is appropriated to the State
2 Treasurer from the General Revenue Fund for the purpose of
3 making refunds of accrued interest on protested tax cases.

4 Section 65. The amount of \$27,000,000, or so much of
5 that amount as may be necessary, is appropriated to the State
6 Treasurer from the Transfer Tax Collection Distributive Fund
7 for the purpose of making payments to counties pursuant to
8 Section 13b of the Illinois Estate and Generation-Skipping
9 Transfer Tax Act.

10 Section 70. The amount of \$500,000, or so much of that
11 amount as may be necessary, is appropriated to the State
12 Treasurer from the Matured Bond and Coupon Fund for payment
13 of matured bonds and interest coupons pursuant to Section 6u
14 of the State Finance Act.

15 Section 75. The following named amounts, or so much of
16 those amounts as may be necessary, respectively, for the
17 objects and purposes named in this Section, are appropriated
18 to the State Treasurer for the payment of interest on and
19 retirement of State bonded indebtedness: For payment of
20 principal and interest on any and all bonds issued pursuant
21 to the Anti-Pollution Bond Act, the Transportation Bond Act,
22 the Capital Development Bond Act of 1972, the School
23 Construction Bond Act, the Illinois Coal and Energy
24 Development Bond Act, and the General Obligation Bond Act:

25 From the General Bond Retirement and Interest Fund:

26	Principal.....	\$519,793,600
27	Interest.....	<u>460,000,000</u>
28	Total	\$979,793,600

29 Section 80. The amount of \$500,000, or so much thereof
30 as may be necessary, is appropriated from the Capital

1 Litigation Trust Fund to the State Treasurer for the State
2 Treasurer's costs to administer the Capital Litigation Trust
3 Fund in accordance with the Capital Crimes Litigation Act.

4 Section 85. The amount of \$2,191,200, or so much thereof
5 as may be necessary, is appropriated from the Capital
6 Litigation Trust Fund to the State Treasurer for a block
7 grant to the Cook County Treasurer for the separate account
8 for payment of expenses of the Cook County State's Attorney
9 in capital cases in Cook County in accordance with the
10 Capital Crimes Litigation Act.

11 Section 90. The amount of \$1,462,500, or so much thereof
12 as may be necessary, is appropriated from the Capital
13 Litigation Trust Fund to the State Treasurer for a block
14 grant to the Cook County Treasurer for the separate account
15 for payment of expenses of the Cook County Public Defender in
16 capital cases in Cook County in accordance with the Capital
17 Crimes Litigation Act.

18 Section 95. The amount of \$800,000, or so much thereof
19 as may be necessary, is appropriated from the Capital
20 Litigation Trust Fund to the State Treasurer for a block
21 grant to the Cook County Treasurer for the separate account
22 for payment of compensation and expenses of court appointed
23 defense counsel, other than the Cook County Public Defender,
24 in capital cases in Cook County in accordance with the
25 Capital Crimes Litigation Act.

26 Section 100. The following named amount of \$3,000,000,
27 or so much thereof as may be necessary, is appropriated from
28 the Capital Litigation Trust Fund to the State Treasurer for
29 the separate account held by the State Treasurer for payment
30 of compensation and expenses of court appointed counsel other

1 than Public Defenders incurred in the defense of capital
2 cases in counties other than Cook County in accordance with
3 the Capital Crimes Litigation Act.

4 Section 105. The following named amount of \$500,000, or
5 so much thereof as may be necessary, is appropriated from the
6 Capital Litigation Trust Fund to the State Treasurer for the
7 separate account held by the State Treasurer for payment of
8 expenses of Public Defenders incurred in the defense of
9 capital cases in counties other than Cook County in
10 accordance with the Capital Crimes Litigation Act.

11 Section 110. Effective date. This Act takes effect on
12 July 1, 2003.