

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. "AN ACT making appropriations", Public Act
6 93-68, approved July 1, 2003, is amended by changing Section
7 3 of Article 1 as follows:

8 (P.A. 93-68, Art. 1, Sec. 3)

9 Sec. 3. The following named amounts, or so much thereof
10 as may be necessary, are appropriated to the Illinois
11 Emergency Management Agency for the objects and purposes
12 hereinafter named:

13 OPERATIONS

14 FEDERALLY-ASSISTED PROGRAMS

15 Payable from General Revenue Fund:

16	For Training and Education	\$	142,100
17	For Planning and Analysis		<u>72,800</u>
18	Total		\$214,900

19 Payable from Nuclear Civil Protection

20 Planning Fund:

21	For Clean Air	\$	100,000
22	For Federal Projects		700,000
23	For Flood Mitigation		<u>3,000,000</u>
24	Total		\$3,800,000

25 Payable from the Emergency Management

26 Preparedness Fund:

27 For an Emergency Management

28	<u>Preparedness Program</u>	\$	<u>10,200,000</u>
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29	Preparedness-Program-.....	\$--	8,000,000
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30 Payable from Federal Civil Preparedness

1	Administrative Fund:	
2	<u>For Training and Education</u>	<u>\$ 2,886,300</u>
3	For Training and Education	2,261,300
4	For Terrorism Preparedness and	
5	Training costs in the current	
6	<u>and prior years</u>	<u>146,883,000</u>
7	and prior years	37,000,000
8	<u>For costs associated with a new</u>	
9	<u>State Emergency Operations Center</u>	<u>9,335,600</u>
10	Total	\$47,261,300

11 Section 2. "AN ACT making appropriations", Public Act
 12 93-91, approved July 30, 2003, is amended by adding new
 13 Section 27 to Article 8 as follows:

14 (P.A. 93-91, Art. 8, Sec. 27, new)
 15 Sec. 27. The sum of \$12,270,000, or so much thereof as
 16 may be necessary, is appropriated to the Illinois Department
 17 of Transportation from the Federal Civil Preparedness
 18 Administrative Fund for costs associated with Illinois
 19 Terrorism Task Force approved purchases for homeland
 20 security.

21 Section 3. "AN ACT making appropriations", Public Act
 22 93-92, approved July 3, 2003, is amended by changing Sections
 23 15 and 80 of Article 4 as follows:

24 (P.A. 93-92, Art. 4, Sec. 15)
 25 Sec. 15. The following named amounts, or so much thereof
 26 as may be necessary, are appropriated to the Department of
 27 Public Health for the objects and purposes hereinafter named:
 28 DIVISION OF PUBLIC HEALTH PREPAREDNESS
 29 Payable from the Public Health Services Fund:
 30 For Expenses of Federally Funded

1 Bioterrorism Preparedness
2 Activities \$55,000,000
3 ~~Activities-----~~ \$42,000,000

4 Payable from the Federal Civil Preparedness

5 Administrative Fund:

6 For costs associated with Illinois
7 Terrorism Task Force approved purchases
8 for homeland security \$2,100,000

9 (P.A. 93-92, Art. 4, Sec. 80)

10 Sec. 80. The following named amounts, or so much thereof
11 as may be necessary, are appropriated to the Department of
12 Public Health for expenses of programs related to Acquired
13 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
14 Virus (HIV):

15 OFFICE OF HEALTH PROTECTION: AIDS/HIV

16 Payable from the General Revenue Fund:

17 For Personal Services \$ 423,400
18 For Employee Retirement Contributions
19 Paid by Employer 16,900
20 For State Contributions to State
21 Employees' Retirement System 56,900
22 For State Contributions to Social Security ... 32,400
23 For Contractual Services 27,100
24 For Travel 12,700
25 For Expenses of an AIDS Hotline 207,400
26 For Expenses of Minority AIDS/HIV
27 Prevention and Outreach 2,000,000
28 For Expenses of AIDS/HIV Education,
29 Drugs, Services, Counseling, Testing,
30 Referral and Partner Notification
31 (CTRPN), and Patient and Worker
32 Notification pursuant to Public
33 Act 87-763 12,508,600

1	Total	\$16,515,900
2	Payable from the Public Health Services Fund:	
3	For Expenses of Programs for Prevention	
4	of AIDS/HIV	\$ 4,651,600
5	For Expenses for Surveillance Programs and	
6	Seroprevalence Studies of AIDS/HIV	1,500,000
7	For Expenses Associated with the	
8	Ryan White Comprehensive AIDS	
9	Resource Emergency Act of	
10	<u>1990 (CARE) and other AIDS/HIV services.....</u>	<u>35,900,000</u>
11	1990-(CARE)-and-other-AIDS/HIV-services.....	30,800,000
12	Total	\$36,951,600

13 Section 4. "AN ACT making appropriations", Public Act
 14 93-91, approved July 30, 2003, is amended by changing Section
 15 20 of Article 5 as follows:

16 (P.A. 93-91, Art. 5, Sec. 20)

17 Sec. 20. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated to the Department of
 19 Revenue as follows:

20 Payable from General Revenue Fund:

21	For the State's Share of County	
22	Supervisors of Assessments' or	
23	County Assessors' salaries,	
24	as provided by law	\$ 2,360,000
25	For additional compensation for local	
26	assessors, as provided by Sections 2.3	
27	and 2.6 of the "Revenue Act of 1939",	
28	as amended	600,000
29	For additional compensation for local	
30	assessors, as provided by Section 2.7	
31	of the "Revenue Act of 1939", as	

1	amended	843,600
2	For additional compensation for county	
3	treasurers, pursuant to Public Act	
4	84-1432, as amended	<u>663,000</u>
5	Total	\$4,466,600
6	Payable from State and Local Sales	
7	Tax Reform Fund:	
8	For Allocation to Chicago for	
9	additional 1.25% Use Tax Pursuant	
10	to P.A. 86-0928	\$ 39,200,000
11	<u>Payable from Local Government Distributive Fund:</u>	
12	For Allocation to Local Governments of	
13	additional 1.25% Use Tax Pursuant to	
14	P.A. 86-0928	\$ 98,224,000
15	Payable from Tobacco Settlement Recovery Fund:	
16	For Payments under Senior Citizen and	
17	Disabled Persons Property Tax Relief	
18	and Pharmaceutical Assistance Act,	
19	including prior year costs	\$ 82,500,000
20	Payable from R.T.A. Occupation and Use	
21	Tax Replacement Fund:	
22	For Allocation to RTA for 10% of the	
23	1.25% Use Tax Pursuant to P.A. 86-0928	\$ 19,600,000
24	Payable from Senior Citizens' Real Estate	
25	Deferred Tax Revolving Fund:	
26	For Payments to Counties as Required	
27	by the Senior Citizens Real	
28	Estate Tax Deferral Act	\$ 8,175,000
29	Payable from Illinois Tax	
30	Increment Fund:	
31	For Distribution to Local Tax	
32	Increment Finance Districts	\$ 18,970,000
33	For a Statewide Study on the impact of	
34	Tax Increment Finance Districts.....	\$30,000

GOVERNMENT SERVICE REFUNDS

Payable from General Revenue Fund:

For payment of refunds pursuant to the provisions of the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act\$150,000

Section 5. "AN ACT making appropriations", Public Act 93-91, approved July 30, 2003, is amended by adding new Section 85 to Article 7 as follows:

(P.A. 93-91, Art. 7, Sec. 85, new)

Sec. 85. The sum of \$14,200,000, or so much thereof as may be necessary, is appropriated to the Department of State Police from the Federal Civil Preparedness Administrative Fund for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

Section 6. "AN ACT making appropriations", Public Act 93-587, approved August 22, 2003, is amended by adding new Section 16 of Article 1 as follows:

(P.A. 93-587, Art. 1, Sec. 16 new)

Sec. 16. The sum of \$3,111,900, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the Illinois Emergency Management Agency for costs associated with a new State Emergency Operations Center.

Section 7. "AN ACT making appropriations", Public Act 93-91, approved July 3, 2003, is amended by adding new Sections 28 and 29 to Article 8 as follows:

(P.A. 93-91, Art. 8, Sec. 28, new)

