



Sen. Donne E. Trotter

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1 AMENDMENT TO HOUSE BILL 2726

AMENDMENT NO. \_\_\_\_\_. Amend House Bill 2726 by deleting everything after the enacting clause and replacing it with the following:

2 "Section 1. "AN ACT making appropriations", Public Act  
3 93-91, approved in part, item-vetoed in part, and item-  
4 reduced in part on July 3, 2003, is amended by changing  
5 Section 55 of Article 12 as follows:

6 (P.A. 93-91, Art. 12, Sec. 55)

7 Sec. 55. The amount of \$13,323,900 ~~\$6,987,900~~, or so  
8 much of that amount as may be necessary, is appropriated to  
9 the State Treasurer from the General Revenue Fund for the  
10 purpose of making refunds of overpayments of estate tax and  
11 accrued interest on those overpayments, if any, and payment  
12 of certain statutory costs of assessment.

13 (Source: P.A. 93-91, eff. 7-3-03.)

14 Section 2. "AN ACT making appropriations", Public Act  
15 93-62, approved June 3, 2003, is amended by changing Section  
16 2 of Article 6 as follows:

17 (P.A. 93-62, Art. 6, Sec. 2)

18 Sec 2. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
 2 Department of Human Rights for the objects and purposes  
 3 hereinafter enumerated:

4 DIVISION OF CHARGE PROCESSING

5 Payable from General Revenue Fund:

6	<u>For Personal Services .....</u>	<u>4,113,100</u>
7	<del>For Personal Services .....</del>	<del>3,916,500</del>
8	For Employee Retirement Contributions	
9	Paid by Employer .....	136,800
10	For State Contributions to State	
11	Employees' Retirement System .....	516,000
12	For State Contributions to	
13	<u>Social Security .....</u>	<u>300,000</u>
14	<del>Social Security .....</del>	<del>284,200</del>
15	For Contractual Services .....	33,400
16	For Travel .....	22,800
17	For Commodities .....	6,800
18	For Printing .....	1,300
19	For Equipment .....	11,900
20	For Telecommunications Services .....	<u>67,700</u>
21	<u>Total .....</u>	<u>\$5,209,800</u>
22	<del>Total .....</del>	<del>\$4,997,400</del>

23 Payable from Special Projects Division Fund:

24	For Personal Services .....	1,439,200
25	For Employee Retirement Contributions	
26	Paid by Employer .....	57,600
27	For State Contributions to State	
28	Employees' Retirement System .....	193,500
29	For State Contributions to	
30	Social Security .....	110,200
31	For Group Insurance .....	396,000
32	For Contractual Services .....	106,700
33	For Travel .....	41,500
34	For Commodities .....	13,300

1	For Printing .....	9,300
2	For Equipment .....	9,600
3	For Telecommunications Services .....	<u>88,000</u>
4	Total	\$2,464,900

5 Section 3. "AN ACT making appropriations", Public Act  
6 93-91, approved July 3, 2003, is amended by changing Section  
7 1b of Article 8 as follows:

8 (P.A. 93-91, Art. 8, Sec. 1b)

9 Sec. 1b. The following named amounts, or so much thereof  
10 as may be necessary, are appropriated from the Road Fund to  
11 the Department of Transportation for the objects and purposes  
12 hereinafter named:

13 For Tort Claims, including payment  
14 pursuant to P.A. 80-1078 ..... 515,000

15 For representation and indemnification  
16 for the Department of Transportation,  
17 the Illinois State Police and the  
18 Secretary of State provided that the  
19 representation required resulted from  
20 the Road Fund portion of their normal  
21 operations .....260,000

22 For Transportation Enhancement, Congestion  
23 Mitigation, Air Quality, High Priority and  
24 Scenic By-way Projects not Eligible for  
25 Inclusion in the Highway Improvement  
26 Program Appropriation .....10,000,000

27 For auto liability payments for the  
28 Department of Transportation, the  
29 Illinois State Police and the  
30 Secretary of State provided that  
31 the liability resulted from the  
32 Road Fund portion of their

1	normal operations .....	1,932,200
2	For grants to Illinois Universities	
3	for applied research on transportation .....	520,000
4	For payment of claims as provided by the	
5	"Workers' Compensation Act" or the "Workers'	
6	Occupational Diseases Act", including	
7	Treatment, Expenses and Benefits Payable	
8	for Total Temporary Incapacity for Work	
9	for State Employees whose salaries are paid	
10	from the Road Fund:	
11	<u>For Awards and Grants .....</u>	<u>16,660,000</u>
12	<del>For Awards and Grants .....</del>	<del>10,600,000</del>
13	Total	\$23,827,200

14 Expenditures from appropriations for treatment and  
 15 expense may be made after the Department of Transportation  
 16 has certified that the injured person was employed and that  
 17 the nature of the injury is compensable in accordance with  
 18 the provisions of the Workers' Compensation Act or the  
 19 Workers' Occupational Diseases Act, and then has determined  
 20 the amount of such compensation to be paid to the injured  
 21 person. Expenditures for this purpose may be made by the  
 22 Department of Transportation without regard to the fiscal  
 23 year in which benefit or service was rendered or cost  
 24 incurred as allowable or provided by the Workers'  
 25 Compensation Act or the Workers' Occupational Diseases Act.

26 Section 4. "AN ACT making appropriations", Public Act  
 27 93-91, approved July 3, 2003, is amended by changing Section  
 28 15 of Article 7 as follows:

29 (P.A. 93-91, Art. 7, Sec. 15)

30 Sec. 15. The sum of \$5,000,000 ~~\$3,500,000~~, or so much  
 31 thereof as may be necessary, is appropriated from the State  
 32 Asset Forfeiture Fund to the Department of State Police for

1 payment of their expenditures as outlined in the Illinois  
 2 Drug Asset Forfeiture Procedure Act, the Cannabis Control  
 3 Act, the Controlled Substances Act, and the Environmental  
 4 Safety Act.

5 Section 5. "AN ACT making appropriations", Public Act  
 6 93-91, approved July 3, 2003, is amended by changing Section  
 7 7 of Article 5 as follows:

8 (P.A. 93-92, Art. 5, Sec. 7)

9 Sec. 7. The following named amounts, or so much thereof  
 10 as may be necessary, respectively, are appropriated to the  
 11 Department of Veterans' Affairs for the objects and purposes  
 12 hereinafter named:

13 STATE APPROVING AGENCY

14 Payable from GI Education Fund:

15	For Personal Services .....	473,900
16	For Employee Retirement Contributions	
17	Paid by Employer .....	19,000
18	For State Contributions to the State	
19	Employees' Retirement System .....	63,700
20	For State Contributions to	
21	Social Security .....	36,300
22	For Group Insurance .....	88,000
23	<u>For Contractual Services .....</u>	<u>112,300</u>
24	<del>For Contractual Services .....</del>	<del>37,300</del>
25	<u>For Travel .....</u>	<u>93,700</u>
26	<del>For Travel .....</del>	<del>33,700</del>
27	<u>For Commodities .....</u>	<u>57,800</u>
28	<del>For Commodities .....</del>	<del>2,800</del>
29	<u>For Printing .....</u>	<u>27,600</u>
30	<del>For Printing .....</del>	<del>2,600</del>
31	<u>For Equipment .....</u>	<u>93,900</u>
32	<del>For Equipment .....</del>	<del>18,900</del>

1	<u>For Electronic Data Processing .....</u>	<u>59,200</u>
2	<del>For Electronic Data Processing .....</del>	<del>4,200</del>
3	<u>For Telecommunications Services .....</u>	<u>31,600</u>
4	<del>For Telecommunications Services .....</del>	<del>6,600</del>
5	<u>For Operation of Auto Equipment .....</u>	<u>34,000</u>
6	<del>For Operation of Auto Equipment .....</del>	<del>4,000</del>
7	<u>Total .....</u>	<u>\$1,191,000</u>
8	<del>Total .....</del>	<del>\$791,000</del>

9 Section 6. "AN ACT making appropriations", Public Act  
10 93-62, approved June 3, 2003, is amended by changing Section  
11 1 of Article 1 as follows:

12 (P.A. 93-62, Art. 1, Sec. 1)

13 Sec. 1. The following named amounts, or so much thereof  
14 as may be necessary, respectively, for the objects and  
15 purposes hereinafter named, are appropriated from the General  
16 Revenue Fund to meet the ordinary and contingent expenses of  
17 the State Civil Service Commission:

18	<u>For Personal Services .....</u>	<u>305,600</u>
19	<del>For Personal Services .....</del>	<del>283,800</del>
20	For Employee Retirement Contributions	
21	Paid by Employer .....	11,500
22	For State Contributions to State	
23	<u>    Employees' Retirement System .....</u>	<u>40,900</u>
24	<del>    Employees' Retirement System .....</del>	<del>38,100</del>
25	For State Contributions to	
26	<u>    Social Security .....</u>	<u>17,900</u>
27	<del>    Social Security .....</del>	<del>17,600</del>
28	<u>For Contractual Services .....</u>	<u>49,300</u>
29	<del>For Contractual Services .....</del>	<del>43,100</del>
30	<u>For Travel .....</u>	<u>20,300</u>
31	<del>For Travel .....</del>	<del>15,400</del>
32	For Commodities .....	3,000

1	For Printing .....	1,000
2	For Equipment .....	0
3	<u>For Telecommunications Services .....</u>	<u>5,200</u>
4	<del>For Telecommunications Services .....</del>	<del>4,500</del>
5	<u>Total .....</u>	<u>\$454,700</u>
6	<del>Total .....</del>	<del>\$418,000</del>

7 Section 7. "AN ACT making appropriations", Public Act 93-  
8 91, approved July 3, 2003, is amended by changing Section 1  
9 of Article 10 as follows:

10 (P.A. 93-91, Art. 10, Sec. 1)

11 Sec. 1. The following named amounts, or so much thereof  
12 as may be necessary, are appropriated from the General  
13 Revenue Fund to the Illinois Labor Relations Board for the  
14 objects and purposes hereinafter named:

15 OPERATIONS

16	<u>For Personal Services .....</u>	<u>1,186,100</u>
17	<del>For Personal Services .....</del>	<del>1,106,100</del>
18	For Employee Retirement Contributions	
19	<u>Paid by Employer .....</u>	<u>0</u>
20	<del>Paid by Employer .....</del>	<del>44,300</del>
21	For State Contributions to State	
22	<u>Employees' Retirement System .....</u>	<u>159,400</u>
23	<del>Employees' Retirement System .....</del>	<del>113,700</del>
24	For State Contributions to	
25	<u>Social Security .....</u>	<u>88,900</u>
26	<del>Social Security .....</del>	<del>81,700</del>
27	For Contractual Services .....	180,500
28	For Travel .....	23,100
29	For Commodities .....	3,500
30	For Printing .....	3,200
31	For Equipment .....	25,600
32	For Electronic Data Processing .....	37,100

1	For Telecommunications Services .....	<u>45,900</u>
2	<u>Total</u>	<u>\$1,753,300</u>
3	<del>Total</del>	<del>\$2,019,000</del>

4 Section 8. "AN ACT making appropriations", Public Act 93-  
5 68, approved July 1, 2003, is amended by changing Sections 4  
6 and 9 of Article 1 as follows:

7 (P.A. 93-68, Art. 1, Sec. 4)

8 Sec. 4. The following named amounts, or so much thereof  
9 as may be necessary, are appropriated to the Illinois  
10 Emergency Management Agency for the objects and purposes  
11 hereinafter named:

12 DISASTER RELIEF, PUBLIC

13 Whenever it becomes necessary for the State or any  
14 governmental unit to furnish in a disaster area emergency  
15 services directly related to or required by a disaster and  
16 existing funds are insufficient to provide such services, the  
17 Governor may, when he considers such action in the best  
18 interest of the State, release funds from the General Revenue  
19 disaster relief appropriation in order to provide such  
20 services or to reimburse local governmental bodies furnishing  
21 such services. Such appropriation may be used for payment of  
22 the Illinois National Guard when called to active duty in  
23 case of disaster, and for the emergency purchase or renting  
24 of equipment and commodities. Such appropriation shall be  
25 used for emergency services and relief to the disaster area  
26 as a whole and shall not be used to provide private relief to  
27 persons sustaining property damages or personal injury as a  
28 result of a disaster.

29 Payable from General Revenue Fund ..... \$ 1,334,600

30 ~~Payable from General Revenue Fund .....~~ 220,200

31 Payable from General Revenue Fund:

32 For costs incurred in prior



1	<u>Years . . . . .</u>	<u>50,000</u>
2	<u>Total . . . . .</u>	<u>1,384,600</u>
3	<del>Payable from General Revenue Fund:</del>	
4	<del>For costs incurred in prior</del>	
5	<del>Years . . . . .</del>	<del>250,000</del>
6	<del>Total</del>	<del>\$470,200</del>
7	Payable from the Federal Aid	
8	Disaster Fund:	
9	For Federal Disaster Declarations:	
10	In Prior Years . . . . .	\$ 45,000,000
11	Federal Disaster Declarations:	
12	In Fiscal Year 2004 . . . . .	30,000,000
13	For State administration of the	
14	Federal Disaster Relief Program . . . . .	1,000,000
15	For State administration of the	
16	Hazard Mitigation Program . . . . .	1,000,000
17	Disaster Relief - Hazard Mitigation . . . . .	8,000,000
18	Disaster Relief - Hazard Mitigation	
19	in Prior Years . . . . .	<u>35,000,000</u>
20	Total	\$120,000,000

21 (P.A. 93-68, Art. 1, Sec. 9)

22 Sec. 9. The amount of \$85,600 ~~\$1,000,000~~, or so much  
23 thereof as may be necessary, is appropriated from the General  
24 Revenue Fund to the Illinois Emergency Management Agency for  
25 extraordinary security expenses of state agencies when the  
26 U.S. Department of Homeland Security raises the terrorism  
27 threat level to "High" or "Severe". Release of funds is  
28 subject to approval of the Governor or his designee.

29 Section 9. "AN ACT making appropriations", Public Act 93-  
30 115, approved July 9, 2003, as amended, is amended by  
31 changing Section 25 of Article 1 as follows:

1 (P.A. 93-115, Art. 1, Sec. 25)

2 Sec. 25. The following amounts, or so much of those  
3 amounts as may be necessary, respectively, for the objects  
4 and purposes named, are appropriated to the Illinois State  
5 Board of Education for Grants-In-Aid:

6 From the General Revenue Fund:

7 For orphanage tuition claims  
8 and State-owned housing  
9 claims as provided under Section  
10 18-3 of the School Code .....\$14,651,000

11 For tuition of disabled children  
12 attending schools under  
13 Section 14-7.02 of the School Code .....\$59,423,000

14 For reimbursement to school  
15 districts for extraordinary special  
16 education and facilities  
17 under Section 14-7.02a of  
18 the School Code .....\$229,502,000

19 For reimbursement to school  
20 districts for services  
21 and materials used in programs  
22 for the use of disabled  
23 children under Section 14-13.01  
24 of the School Code .....\$312,879,700

25 ~~of the School Code .....\$314,860,000~~

26 For reimbursement on a  
27 current basis only to school  
28 districts that provide  
29 for education of handicapped  
30 orphans from residential  
31 institutions as well as foster  
32 children who are mentally  
33 impaired or behaviorally  
34 disordered as provided under

1 Section 14-7.03 of the  
2 School Code .....\$97,370,000  
3 For financial assistance to  
4 Local Education Agencies with over  
5 500,000 population to meet the  
6 needs of those children who  
7 come from environments  
8 where the dominant language  
9 is other than English  
10 under Section 34-18.2 of the  
11 School Code .....\$34,896,600  
12 For financial assistance to  
13 Local Education Agencies  
14 with under 500,000 population  
15 to meet the needs of those  
16 children who come from  
17 environments where the dominant  
18 language is other than  
19 English under Section 10-22.38a  
20 of the School Code .....\$27,655,400  
21 For reimbursement to school  
22 districts qualifying  
23 under Section 29-5 of the  
24 School Code for a portion  
25 of the cost of transporting  
26 common school pupils .....\$242,424,000  
27 For reimbursement to school  
28 districts for a portion of  
29 the cost of transporting  
30 disabled students under  
31 subsection (b) of Section  
32 14-13.01 of the School Code .....\$259,827,000  
33 ~~14-13.01 of the School Code .....\$263,081,000~~  
34 For all costs associated with

1 the supplementary payments to school  
2 districts as provided in Section 18-8.2,  
3 Section 18-18.3, Section 18-8.5, and  
4 Section 18-8.05 (I) of the School Code .....\$1,669,400  
5 For reimbursement to school  
6 districts and for providing  
7 free lunch and breakfast  
8 programs under the provision of  
9 the School Breakfast and  
10 Lunch Program Act .....\$19,565,000  
11 For Tax-Equivalent Grants pursuant  
12 to Section 18-4.4 of the School Code .....\$222,600  
13 For grants associated with the  
14 School Breakfast Incentive Program .....\$723,500  
15 For the Regional Offices of Education,  
16 including, but not limited to, ROE,  
17 School Bus Driver Training, ROE  
18 School Services, and ROE Supervisory  
19 Expense .....\$3,250,000  
20 For a grant to the South Cook  
21 Intermediate Service Center  
22 for ordinary and contingent  
23 expenses .....\$300,000  
24 For grants associated with  
25 Reading for Blind and Dyslexic  
26 Persons, and for programs  
27 and services in support of  
28 Illinois citizens with visual and  
29 reading impairments .....\$168,800  
30 For Grants to the Local Education  
31 Agencies to Conduct Agricultural  
32 Education Programs .....\$1,881,200  
33 For grants associated with the  
34 Metro East Consortium

1 for Child Advocacy .....\$217,100  
 2 For financial assistance to Local  
 3 Education Agencies for the  
 4 purpose of maintaining an  
 5 educational materials coordinating  
 6 unit as provided for by Section 14-11.01  
 7 of the School Code .....\$1,121,000  
 8 For grants associated with the  
 9 Transition of Minority Students .....\$578,800  
 10 For Residential Services Authority (RSA)  
 11 for Behavior Disorders and Severely  
 12 Emotionally Disturbed Children and  
 13 Adolescents:  
 14 For Personal Services .....\$320,100  
 15 For Employee Retirement Paid by Employer .....15,500  
 16 For Retirement Contributions .....20,000  
 17 For Social Security Contributions .....16,400  
 18 For Other RSA Operations .....100,700  
 19 Total .....\$472,700  
 20 For financial assistance to Local  
 21 Education Agencies for the  
 22 Philip J. Rock Center and School as  
 23 provided by Section 14-11.02 of the  
 24 School Code .....\$2,855,500  
 25 For supplementary payments  
 26 (General State Aid - Hold  
 27 Harmless) to school districts  
 28 under subsection (J) of Section  
 29 18-8.05 of the School Code .....\$36,993,100  
 30 ~~18-8.05 of the School Code .....\$38,600,000~~  
 31 For summer school payments  
 32 as provided by Section  
 33 18-4.3 of the School Code .....\$6,370,000  
 34 For costs associated with Teach for America .....\$450,000

1 For transitional assistance .....\$5,200,000  
 2 For Reading Improvement Block Grant .....\$79,221,100  
 3 For Early Childhood Block Grant .....\$213,405,700  
 4 For the Charter Schools Program:  
 5 For Personal Services .....\$39,800  
 6 For Employee Retirement Paid by Employer .....1,700  
 7 For Retirement Contributions .....3,025  
 8 For Social Security Contributions .....2,175  
 9 For Other Charter Schools Operations .....79,900  
 10 For Grants .....3,693,600  
 11 Total .....\$4,200,000  
 12 For all costs associated with providing  
 13 the loan of textbooks to Students  
 14 under Section 18-17 of the School Code .....\$29,126,500  
 15 From the Common School Fund:  
 16 For compensation of Regional  
 17 Superintendents of Schools  
 18 and Assistants under Section  
 19 18-5 of the School Code .....\$8,150,000  
 20 From the Common School Fund: For general apportionment  
 21 (General State Aid)  
 22 provided by Section 18-8.05 of the  
 23 School Code .....\$2,771,300,000  
 24 ~~School Code .....\$2,763,700,000~~  
 25 From the School District Emergency Financial Assistance  
 26 ~~District~~ Fund:  
 27 For emergency financial assistance  
 28 pursuant to Section  
 29 1B-8 of the School Code .....\$5,333,000  
 30 From the Education Assistance Fund:  
 31 For general apportionment  
 32 (General State Aid) as provided  
 33 by Section 18-8.05 of the School Code .....\$681,900,000  
 34 From the Temporary Relocation Expenses Revolving Grant Fund:

1 For temporary relocation  
 2 expenses as provided in Section  
 3 2-3.77 of the School Code .....\$1,130,000  
 4 From the Illinois Future Teacher Corps Scholarship Fund:  
 5 For grants to the Golden  
 6 Apple Foundation .....\$10,000  
 7 Total, Section 25 .....\$5,156,984,900

8 Section 10. "AN ACT making appropriations", Public Act 93-  
 9 587, approved August 22, 2003, as amended, is amended by  
 10 adding Section 25 to Article 1 as follows:

11 (P.A. 93-587, Art. 1, Sec. 25, new)  
 12 Sec. 25. The sum of \$29,000,000, or so much thereof as  
 13 may be necessary, is appropriated from the Capital  
 14 Development Fund to the Capital Development Board for the  
 15 Department of Natural Resources for design and construction  
 16 costs associated with the World Shooting and Recreational  
 17 Complex.

18 Section 99. Effective date. This Act takes effect  
 19 immediately upon becoming law."