

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,  
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of Public Aid for the purposes hereinafter named:

8 PROGRAM ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services .....	\$ 20,897,700
11	For Employee Retirement Contributions	
12	Paid by Employer .....	835,900
13	For State Contributions to State	
14	Employees' Retirement System .....	2,808,400
15	For State Contributions to	
16	Social Security .....	1,598,700
17	For Contractual Services .....	18,063,200
18	For Travel .....	232,200
19	For Commodities .....	850,000
20	For Printing .....	945,400
21	For Equipment .....	954,500
22	For Telecommunications Services .....	1,296,100
23	For Operation of Auto Equipment .....	<u>80,000</u>
24	Total	\$48,562,100

25 OFFICE OF INSPECTOR GENERAL

26 Payable from General Revenue Fund:

27	For Personal Services .....	\$ 12,179,700
28	For Employee Retirement Contributions	
29	Paid by Employer .....	487,200
30	For State Contributions to State	
31	Employees' Retirement System .....	1,636,800

1	For State Contributions to	
2	Social Security .....	931,700
3	For Contractual Services .....	4,200,000
4	For Travel .....	300,000
5	For Equipment .....	<u>200,000</u>
6	Total	\$19,935,400
7	Payable from Public Aid Recoveries Trust Fund:	
8	For Personal Services.....	\$ 742,300
9	For Employee Retirement Contributions	
10	Paid by Employer.....	29,700
11	For State Contributions to State	
12	Employees' Retirement System.....	99,800
13	For State Contributions to	
14	Social Security.....	56,800
15	For Group Insurance.....	<u>163,200</u>
16	Total	\$1,091,800
17	Payable from Long Term Care Provider Fund:	
18	For Administrative Expenses .....	\$ 249,700
19	CHILD SUPPORT ENFORCEMENT	
20	Payable from Child Support Administrative Fund:	
21	For Personal Services .....	\$ 50,253,900
22	For Employee Retirement Contributions	
23	Paid by Employer .....	2,010,200
24	For State Contributions to State	
25	Employees' Retirement System .....	6,753,600
26	For State Contributions to	
27	Social Security .....	3,844,400
28	For Group Insurance .....	10,892,900
29	For Contractual Services .....	65,330,700
30	For Travel .....	681,500
31	For Commodities .....	356,600
32	For Printing .....	163,100
33	For Equipment .....	2,746,300

1	For Telecommunications Services .....	5,694,300
2	For Costs Related to the State	
3	Disbursement Unit.....	19,180,400
4	For Administrative Costs Related to	
5	Enhanced Collection Efforts including	
6	Paternity Adjudication Demonstration .....	12,963,300
7	For Child Support Enforcement	
8	Demonstration Projects .....	<u>1,500,000</u>
9	Total	\$182,371,200

10 The amount of \$32,300,000, or so much thereof as may be  
 11 necessary, is appropriated to the Department of Public Aid  
 12 from the General Revenue Fund for deposit into the Child  
 13 Support Administrative Fund.

14 ATTORNEY GENERAL REPRESENTATION

15 Payable from General Revenue Fund:

16	For Personal Services .....	\$ 1,630,700
17	For Employee Retirement Contributions	
18	Paid by Employer .....	65,200
19	For State Contributions to State	
20	Employees' Retirement System .....	176,100
21	For State Contributions to	
22	Social Security .....	124,800
23	For Contractual Services .....	334,800
24	For Travel .....	11,400
25	For Equipment .....	<u>30,800</u>
26	Total	\$2,373,800

27 MEDICAL

28 Payable from General Revenue Fund:

29	For Personal Services .....	\$ 24,739,200
30	For Employee Retirement Contributions	
31	Paid by Employer .....	989,600
32	For State Contributions to State	

1	Employees' Retirement System .....	3,324,700
2	For State Contributions to	
3	Social Security .....	1,892,600
4	For Contractual Services .....	4,940,700
5	For Travel .....	456,400
6	For Equipment .....	76,400
7	For Telecommunications Services .....	1,691,200
8	For Purchase of Medical Management	
9	Services .....	9,750,000
10	For Purchase of Services Relating to	
11	and costs associated with the develop-	
12	ment and implementation of an	
13	electronic Medicaid client eligibility	
14	verification system .....	2,000,000
15	For Costs Associated with the	
16	Development, Implementation and	
17	Operation of a Medical Data	
18	Warehouse .....	3,657,200
19	For Refunds of Premium Payments	
20	Received Pursuant to Section 25(a)(2)	
21	of the Children's Health Insurance	
22	Program Act .....	<u>100,000</u>
23	Total	\$53,618,000
24	Payable from Provider Inquiry Trust Fund:	
25	For expenses associated with	
26	providing access and utilization	
27	of IDPA eligibility files .....	\$ 1,500,000
28	PUBLIC AID RECOVERIES	
29	Payable from Public Aid Recoveries Trust Fund:	
30	For Personal Services .....	\$ 6,365,700
31	For Employee Retirement Contributions	
32	Paid by Employer .....	254,600
33	For State Contributions to State	

1	Employees' Retirement System .....	855,500
2	For State Contributions to	
3	Social Security .....	487,000
4	For Group Insurance .....	1,296,000
5	For Contractual Services .....	9,952,500
6	For Travel .....	120,000
7	For Commodities .....	50,000
8	For Printing .....	25,000
9	For Equipment .....	500,000
10	For Telecommunications Services .....	<u>120,000</u>
11	Total	\$20,026,300

12 Section 10. In addition to any amounts heretofore  
 13 appropriated, the following named amounts, or so much thereof  
 14 as may be necessary, respectively, are appropriated to the  
 15 Department of Public Aid for Medical Assistance:

16 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE  
 17 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

18 Payable from General Revenue Fund:

19	For Physicians.....	\$ 513,590,700
20	For Dentists.....	88,590,800
21	For Optometrists.....	11,319,800
22	For Podiatrists.....	2,367,200
23	For Chiropractors.....	1,300,600
24	For Hospital In-Patient, Disproportionate	
25	Share and Ambulatory Care.....	2,258,373,200
26	For Skilled, Intermediate, and Other	
27	Related Long Term Care Services .....	901,304,000
28	For Community Health Centers.....	109,485,500
29	For Hospice Care .....	35,202,300
30	For Independent Laboratories.....	25,364,100
31	For Home Health Care, Therapy, and	
32	Nursing Services.....	49,940,300
33	For Appliances.....	54,936,000

1	For Transportation.....	78,392,700
2	For Other Related Medical Services	
3	and for development, implementation,	
4	and operation of managed	
5	care and children's health	
6	programs including operating	
7	and administrative costs and	
8	related distributive purposes.....	65,654,700
9	For Medicare Part A Premiums.....	8,700,000
10	For Medicare Part B Premiums.....	121,300,000
11	For Medicare Part B Premiums for	
12	Qualified Individuals under the	
13	Federal Balanced Budget Act of 1997 .....	6,633,700
14	For Health Maintenance Organizations and	
15	Managed Care Entities .....	182,223,600
16	For Division of Specialized Care	
17	for Children.....	<u>51,620,900</u>
18	Total	\$4,566,300,100

19 In addition to any amounts heretofore appropriated, the  
20 following named amounts, or so much thereof as may be  
21 necessary, are appropriated to the Department of Public Aid  
22 for Medical Assistance under the Illinois Public Aid Code and  
23 the Children's Health Insurance Program Act for Prescribed  
24 Drugs, including costs associated with the implementation and  
25 operation of the SeniorCare program:

26 Payable from:

27	General Revenue Fund .....	\$ 943,258,000
28	Drug Rebate Fund .....	405,000,000
29	Tobacco Settlement Recovery Fund .....	298,652,900
30	Medicaid Buy-In Program Revolving Fund .....	<u>100,000</u>
31	Total	\$1,647,010,900

32 The following named amounts, or so much thereof as may be  
33 necessary, are appropriated to the Department of Public Aid

1 for the purposes hereinafter named:

2 FOR MEDICAL ASSISTANCE

3 Payable from General Revenue Fund:

4 For Grants for Medical Care for Persons

5 Suffering from Chronic Renal Disease ..... \$ 1,214,300

6 For Grants for Medical Care for Persons

7 Suffering from Hemophilia ..... 4,553,600

8 For Grants for Medical Care for Sexual

9 Assault Victims ..... 657,800

10 For Grants to Altgeld Clinic..... 400,000

11 Total \$6,825,700

12 The Department, with the consent in writing from the  
13 Governor, may reapportion not more than two percent of the  
14 total General Revenue Fund appropriations in Section 2 above  
15 among the various purposes therein enumerated.

16 In addition to any amounts heretofore appropriated, the  
17 amount of \$8,507,300, or so much thereof as may be necessary,  
18 is appropriated to the Department of Public Aid from the  
19 General Revenue Fund for expenses relating to the Children's  
20 Health Insurance Program Act, including payments under  
21 Section 25 (a)(1) of that Act, and related operating and  
22 administrative costs.

23 Section 15. In addition to any amounts heretofore  
24 appropriated, the amount of \$40,000,000, or so much thereof  
25 as may be necessary, is appropriated to the Department of  
26 Public Aid from the FamilyCare Fund for Medical Assistance  
27 payments on behalf of individuals eligible for Medical  
28 Assistance services under federally approved waivers pursuant  
29 to the Social Security Act and other associated costs  
30 necessary for implementation and operation of a FamilyCare  
31 Program.

1 Section 20. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Public Aid for the purposes hereinafter  
 4 named:

5 Payable from Tobacco Settlement Recovery Fund:

6 For Deposit into the Medical Research	
7 and Development Fund .....	\$ 6,400,000
8 For Deposit into the Post-Tertiary	
9 Clinical Services Fund .....	6,400,000
10 For Deposit into the Independent Academic	
11 Medical Center Fund .....	<u>1,000,000</u>
12 Total	\$13,800,000

13 Section 25. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Public Aid for the purposes hereinafter  
 16 named:

17 FOR THE PURPOSES ENUMERATED IN THE  
 18 EXCELLENCE IN ACADEMIC MEDICINE ACT

19 Payable from:

20 Independent Academic Medical	
21 Center Fund.....	\$ 2,000,000
22 Medical Research and Development Fund ....	12,800,000
23 Post-Tertiary Clinical Services Fund .....	<u>12,800,000</u>
24 Total	\$27,600,000

25 Section 30. In addition to any amounts heretofore  
 26 appropriated, the following named amounts, or so much thereof  
 27 as may be necessary, respectively, are appropriated to the  
 28 Department of Public Aid for Medical Assistance and  
 29 Administrative Expenditures:

30 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

31 Payable from Care Provider Fund for Persons



1	With A Developmental Disability:	
2	For Administrative Expenditures .....	\$ 149,700
3	Payable from Long Term Care Provider Fund:	
4	For Skilled and Intermediate	
5	Long Term Care .....	745,728,300
6	For Administrative Expenditures .....	<u>1,523,000</u>
7	Total	\$747,401,000

8 Section 35. In addition to any amounts heretofore  
 9 appropriated, the following named amounts, or so much thereof  
 10 as may be necessary, respectively, are appropriated to the  
 11 Department of Public Aid for Medical Assistance and  
 12 Administrative Expenditures:

13 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE  
 14 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

15	Payable from County Provider Trust Fund:	
16	For Distributive Hospitals .....	\$1,981,119,000
17	For Administrative Expenditures .....	<u>500,000</u>
18	Total	\$1,981,619,000

19 Section 40. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Public Aid for the purposes hereinafter  
 22 named:

23 For Refunds of Overpayments of Assessments or  
 24 Inter-Governmental Transfers Made by Providers  
 25 During the Period From July 1, 1991 through  
 26 June 30, 2003:

27	Payable from:	
28	Care Provider Fund for Persons	
29	With A Developmental Disability .....	\$ 1,000,000
30	Long Term Care Provider Fund .....	2,750,000
31	County Provider Trust Fund .....	<u>1,000,000</u>
32	Total	\$4,750,000

1           Section 45. The amount of \$15,000,000, or so much  
2           thereof as may be necessary, is appropriated to the  
3           Department of Public Aid from the Trauma Center Fund for  
4           adjustment payments to certain Level I and Level II trauma  
5           centers.

6           Section 50. The amount of \$173,400,000, or so much  
7           thereof as may be necessary, is appropriated to the  
8           Department of Public Aid from the University of Illinois  
9           Hospital Services Fund to reimburse the University of  
10          Illinois Hospital for hospital services.

11          Section 55. The amount of \$8,500,000, or so much thereof  
12          as may be necessary, is appropriated to the Department of  
13          Public Aid from the Juvenile Rehabilitation Services Medicaid  
14          Matching Fund for grants to the Department of Corrections and  
15          counties for court-ordered juvenile behavioral health  
16          services under the Medicaid Rehabilitation Option and the  
17          Children's Health Insurance Program Act.

18          Section 60. The amount of \$8,835,500, or so much thereof  
19          as may be necessary, is appropriated to the Department of  
20          Public Aid from the Medical Special Purposes Trust Fund for  
21          medical demonstration projects and costs associated with the  
22          implementation of federal Health Insurance Portability and  
23          Accountability Act mandates.

24          Section 65. The amount of \$240,000,000, or so much  
25          thereof as may be necessary, is appropriated to the  
26          Department of Public Aid from the Special Education Medicaid  
27          Matching Fund for grants to local education agencies for  
28          medical services eligible for federal reimbursement under  
29          Title XIX or Title XXI of the federal Social Security Act.

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ARTICLE 2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Special Purposes Trust Fund:

For Personal Services .....	\$	387,700
For Employee Retirement Contributions		
Paid by Employer .....		15,500
For Retirement Contributions .....		52,100
For State Contributions to		
Social Security .....		29,700
For Group Insurance .....		77,000
For Contractual Services .....		26,200
For Travel .....		31,500
For Commodities .....		9,000
For Printing .....		1,000
For Equipment .....		<u>6,000</u>
Total		\$635,700

The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are, appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

Payable from General Revenue Fund:

For deposit into the Illinois		
Equal Justice Fund.....	\$	490,000

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

1	Payable from General Revenue Fund:	
2	For Aid to Aged, Blind or Disabled	
3	under Article III .....	\$ 28,344,400
4	For Temporary Assistance for Needy	
5	Families under Article IV	
6	and other social services .....	115,544,000
7	For Grants Associated with Child Care	
8	Services, Including Operating and	
9	Administrative Costs .....	371,209,700
10	For Emergency Assistance for	
11	Families with Dependent Children .....	980,000
12	For Funeral and Burial Expenses under	
13	Articles III, IV, and V .....	6,343,100
14	For Refugees .....	2,492,500
15	For State Family and Children	
16	Assistance .....	1,460,600
17	For State Transitional Assistance .....	8,633,400
18	For Services to Non-Citizens pursuant	
19	to 305 ILCS 5/12-4.34 .....	6,150,000
20	For a grant to Children's Place for	
21	costs associated with specialized	
22	child care for families affected by	
23	HIV/AIDS .....	780,000
24	Payable from Illinois Equal Justice Fund:	
25	For costs related to the Illinois Equal	
26	Justice Act.....	<u>490,000</u>
27	Total	\$542,427,700

28 The Department, with the consent in writing from the  
29 Governor, may reappropriation not more than ten percent of the  
30 total appropriation of General Revenue Funds in Section 1  
31 above "For Income Assistance and Related Distributive  
32 Purposes" among the various purposes therein enumerated,  
33 excluding Emergency Assistance for Families with Dependent  
34 Children.

1           The Department, with the consent in writing from the  
 2 Governor, may reappropriation not more than six percent of the  
 3 appropriation "For Temporary Assistance for Needy Families  
 4 under Article IV" representing savings attributable to not  
 5 increasing grants due to the births of additional children to  
 6 the appropriation from the General Revenue Fund in Section  
 7 39.1 in this Article for Employability Development Services.

8           Section 10. The following named sums, or so much thereof  
 9 as may be necessary, are appropriated to the Department of  
 10 Human Services for the following purposes:

11 Payable from the General Revenue Fund:

12     For Grants Associated with Child	
13       Care Services, Including Operating	
14       and Administrative Costs .....	\$164,205,500
15     For Grants Associated with the Great	
16       START Program, Including Operation	
17       and Administrative Costs .....	1,960,000
18 Payable from the Special Purposes Trust Fund:	
19     For Grants Associated with Child	
20       Care Services, Including Operation	
21       and administrative Costs .....	120,255,200
22     For Grants Associated with the Great	
23       START Program, Including Operation	
24       and Administrative Costs .....	5,200,000
25     For Grants Associated with Migrant	
26       Child Care Services .....	<u>2,500,000</u>
27     Total	\$294,120,700

28           Section 15. The following named amounts, or so much  
 29 thereof as may be necessary, respectively, are appropriated  
 30 to the Department of Human Services:

31                           FIELD LEVEL OPERATIONS

32 Payable from General Revenue Fund:

1	For Personal Services .....	\$170,987,500
2	For Employee Retirement Contributions	
3	Paid by Employer .....	6,771,100
4	For Retirement Contributions .....	22,946,500
5	For State Contributions to	
6	Social Security .....	13,080,400
7	For Contractual Services .....	45,956,100
8	For Travel .....	785,400
9	For Commodities .....	16,200
10	For Equipment .....	1,117,300
11	For Telecommunications Services .....	<u>3,493,600</u>
12	Total	\$265,154,100

13       Section 20. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of Human Services:

16                   ATTORNEY GENERAL REPRESENTATION

17 Payable from General Revenue Fund:

18	For Personal Services .....	\$ 245,200
19	For Employee Retirement Contributions	
20	Paid by Employer .....	11,000
21	For Retirement Contributions .....	34,200
22	For State Contributions to	
23	Social Security .....	18,800
24	For Contractual Services .....	32,300
25	For Equipment .....	<u>4,300</u>
26	Total	\$345,800

27       Section 25. The following named amounts, or so much  
28 thereof as may be necessary, respectively, are appropriated  
29 to the Department of Human Services:

30                   TRAINING PERSONNEL

31 Payable from General Revenue Fund:

32	For Personal Services .....	\$ 1,461,300
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	58,700
3	For Retirement Contributions .....	196,100
4	For State Contributions to	
5	Social Security .....	111,800
6	For Contractual Services .....	306,800
7	For Travel .....	127,300
8	For Equipment .....	2,500
9	For Expenses Related to Training	
10	Department Staff .....	<u>200,000</u>
11	Total	\$2,464,500

12           Section 30. The following named sums, or so much thereof  
13 as may be necessary, respectively, for the objects and  
14 purposes hereinafter named, are appropriated from the General  
15 Revenue Fund to meet the ordinary and contingent expenses of  
16 the Department of Human Services:

17	TINLEY PARK MENTAL HEALTH CENTER	
18	For Personal Services .....	\$ 17,784,500
19	For Employee Retirement Contributions	
20	Paid by Employer .....	745,200
21	For Retirement Contributions .....	2,438,300
22	For State Contributions to Social	
23	Security .....	1,360,500
24	For Contractual Services .....	981,100
25	For Travel .....	33,400
26	For Commodities .....	2,854,900
27	For Printing .....	11,700
28	For Equipment .....	77,800
29	For Telecommunications Services .....	186,400
30	For Operation of Auto Equipment .....	33,300
31	For Expenses Related to Living	
32	Skills Program .....	21,400
33	For Costs Associated with Behavioral	

1	Health Services - Tinley Park Network .....	<u>182,500</u>
2	Total	\$26,711,000

3 Section 35. The following named sums, or so much thereof  
 4 as may be necessary, respectively, for the objects and  
 5 purposes hereinafter named, are appropriated to meet the  
 6 ordinary and contingent expenditures of the Department of  
 7 Human Services:

8 ADMINISTRATIVE AND PROGRAM SUPPORT

9 Payable from General Revenue Fund:

10	For Personal Services .....	\$23,463,400
11	For Employee Retirement Contributions	
12	Paid by Employer .....	929,200
13	For Retirement Contributions .....	3,141,700
14	For State Contributions to Social Security..	1,795,000
15	For Contractual Services .....	15,619,900
16	For Travel .....	286,100
17	For Commodities .....	1,612,400
18	For Printing .....	1,176,100
19	For Equipment .....	66,700
20	For Telecommunications Services .....	1,974,500
21	For Operation of Auto Equipment .....	144,200
22	For In-Service Training .....	18,200
23	For Health Insurance Portability	
24	and Accountability Act .....	3,600,000
25	For Indirect Cost Principles/Interfund	
26	Transfer Payable to the Vocational	
27	Rehabilitation Fund .....	<u>3,450,000</u>
28	Total	\$57,277,400

29 Payable from the DHS Recoveries Trust Fund:

30	For Personal Services .....	\$2,738,300
31	For Employee Retirement Contributions	
32	Paid by Employer .....	109,500
33	For Retirement Contributions .....	368,000



1	For State Contributions to Social Security....	209,500
2	For Group Insurance .....	660,000
3	For Contractual Services .....	1,535,300
4	For Travel .....	50,000
5	For Commodities .....	16,800
6	For Printing .....	7,600
7	For Equipment .....	2,900
8	For Telecommunications Services .....	<u>15,000</u>
9	Total	\$5,712,900

10 Payable from Vocational Rehabilitation Fund:

11	For Personal Services .....	\$ 5,877,800
12	For Employee Retirement Contributions	
13	Paid by Employer .....	235,100
14	For Retirement Contributions .....	790,000
15	For State Contributions to Social Security ...	449,700
16	For Group Insurance .....	1,314,500
17	For Contractual Services .....	2,754,500
18	For Travel .....	136,000
19	For Commodities .....	136,500
20	For Printing .....	37,000
21	For Equipment .....	198,600
22	For Telecommunications Services .....	226,500
23	For Operation of Auto Equipment .....	28,500
24	For In-Service Training.....	<u>366,700</u>
25	Total	\$12,551,400

26 Payable from Mental Health Accounts

27 Receivable Trust Fund:

28	For Expenses Related to the Establishment,	
29	Maintenance, and Collection of	
30	Accounts Receivable.....	\$ 1,049,800

31 Payable from DMH/DD Private Resources Fund:

32 For Costs associated with the Health  
33 and Human Services Reform Activities  
34 funded by Private Donations from the

1 Annie E. Casey Foundation ..... \$ 250,000

2 ADMINISTRATIVE AND PROGRAM SUPPORT

3 GRANTS-IN-AID

4 Section 40. The sum of \$3,305,000, or so much thereof as  
5 may be necessary, respectively, is appropriated from the  
6 General Revenue Fund and the sum of \$16,723,400, or so much  
7 thereof as may be necessary, respectively, is appropriated  
8 from the Mental Health Fund to the Department of Human  
9 Services for payment of workers' compensation claims.

10 Expenditures from appropriations for treatment and  
11 expense may be made after the Department of Human Services  
12 has certified that the injured person was employed and that  
13 the nature of the injury is compensable in accordance with  
14 the provisions of the Workers' Compensation Act or the  
15 Workers' Occupational Diseases Act, and then has determined  
16 the amount of such compensation to be paid to the injured  
17 person. Expenditures for this purpose may be made by the  
18 Department of Human Services without regard to the fiscal  
19 year in which benefit or service was rendered or cost  
20 incurred as allowable or provided by the Workers'  
21 Compensation Act or the Workers' Occupational Diseases Act.

22 Section 45. The following named sums, or so much thereof  
23 as may be necessary, respectively, are appropriated to the  
24 Department of Human Services for the purposes hereinafter  
25 named:

26 GRANTS-IN-AID

27 For Tort Claims:

28	Payable from General Revenue Fund .....	\$ 313,000
29	Payable from Vocational Rehabilitation	
30	Fund .....	<u>10,000</u>
31	Total	\$323,000

1 For Reimbursement of Employees for  
 2 Work-Related Personal Property Damages:  
 3 Payable from General Revenue Fund ..... \$13,100  
 4 For Grants Associated with Systems Change  
 5 Including Operating and Administrative Costs  
 6 Payable from the DHS Federal Projects Fund.....\$450,000

7 PERMANENT IMPROVEMENTS

8 Section 50. The following named sums, or so much thereof  
 9 as may be necessary, are appropriated from the General  
 10 Revenue Fund to the Department of Human Services for repairs  
 11 and maintenance, roof repairs and/or replacements and  
 12 miscellaneous at the Department's various facilities and are  
 13 to include capital improvements including construction,  
 14 reconstruction, improvements, repairs and installation of  
 15 capital facilities, cost of planning, supplies, materials,  
 16 and all other expenses required for roof and other types of  
 17 repairs and maintenance, capital improvements and demolition.

18 No contract shall be entered into or obligations incurred  
 19 for any expenditures from appropriations made in this Section  
 20 of the Article until after the purposes and amounts have been  
 21 approved in writing by the Governor.

22 For Repair, Maintenance and other Capital  
 23 Improvements at various facilities ..... \$ 1,653,600  
 24 For Miscellaneous Permanent Improvements ..... 259,800  
 25 Total ..... \$1,913,400

26 Section 55. The following named sums, or so much thereof  
 27 as may be necessary, are appropriated to the Department of  
 28 Human Services as follows:

29 REFUNDS

30 Payable from General Revenue Fund ..... \$ 9,300  
 31 Payable from Vocational Rehabilitation Fund ... 5,000  
 32 Payable from Youth Drug Abuse

1	Prevention Fund .....	30,000
2	Payable from DHS Federal	
3	Projects Fund .....	25,000
4	Payable from USDA	
5	Women, Infants and Children Fund .....	200,000
6	Payable from Maternal and	
7	Child Health Services Block Grant Fund.....	5,000
8	Payable from Mental Health Fund .....	100,000
9	Payable from the Early Intervention	
10	Services Revolving Fund .....	100,000
11	Payable from Drug Treatment Fund .....	<u>5,000</u>
12	Total	\$479,300

13 Section 60. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to the  
 16 Department of Human Services for ordinary and contingent  
 17 expenses:

18 MANAGEMENT INFORMATION SERVICES

19 Payable from General Revenue Fund:

20	For Personal Services .....	\$ 14,896,600
21	For Employee Retirement Contributions	
22	Paid by Employer .....	627,100
23	For Retirement Contributions .....	2,036,400
24	For State Contributions to Social Security ...	1,139,600
25	For Contractual Services .....	21,856,700
26	For Travel .....	43,000
27	For Equipment .....	1,618,800
28	For Electronic Data Processing .....	2,600,500
29	For Telecommunications Services .....	<u>5,827,300</u>
30	Total	\$50,646,000

31 Payable from Vocational Rehabilitation Fund:

32	For Personal Services .....	\$ 2,214,800
33	For Employee Retirement Contributions	

1	Paid by Employer .....	88,600
2	For Retirement Contributions .....	297,700
3	For State Contributions to Social Security ...	169,400
4	For Group Insurance .....	363,000
5	For Contractual Services .....	2,669,800
6	For Travel .....	50,000
7	For Commodities .....	60,600
8	For Printing .....	65,800
9	For Equipment .....	1,854,000
10	For Telecommunications Services .....	2,443,200
11	For Operation of Auto Equipment .....	<u>2,800</u>
12	Total	\$10,279,700

13 Payable from USDA Women, Infants and Children Fund:

14	For Personal Services .....	\$ 498,400
15	For Employee Retirement Contributions	
16	Paid by Employer .....	20,000
17	For Retirement Contributions .....	66,900
18	For State Contributions to Social Security ...	38,100
19	For Group Insurance .....	88,000
20	For Contractual Services .....	325,400
21	For Electronic Data Processing .....	<u>150,000</u>
22	Total	\$1,186,800

23 Payable from Maternal and Child Health

24 Services Block Grant Fund:

25	For Operational Expenses Associated	
26	with Support of Maternal and	
27	Child Health Programs .....	\$ 200,000

28 Payable from the Mental Health Fund:

29	For Services Provided Under Contract	
30	to Maximize Cost Recovery .....	\$ 526,800

31 Section 65. The following named sums, or so much thereof  
32 as may be necessary, respectively, for the objects and  
33 purposes hereinafter named, are appropriated from the General

1 Revenue Fund for the ordinary and contingent expenditures of  
2 the Department of Human Services:

3 JACK MABLEY DEVELOPMENT CENTER

4	For Personal Services .....	\$ 6,964,700
5	For Employee Retirement Contributions	
6	Paid by Employer .....	262,600
7	For Retirement Contributions .....	924,900
8	For State Contributions to	
9	Social Security .....	532,800
10	For Contractual Services .....	1,227,100
11	For Travel .....	16,200
12	For Commodities .....	422,000
13	For Printing .....	3,900
14	For Equipment .....	27,300
15	For Telecommunications Services .....	50,200
16	For Operation of Automotive Equipment .....	<u>26,200</u>
17	Total	\$10,457,900

18 Section 70. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and  
20 purposes hereinafter named, are appropriated from the General  
21 Revenue Fund to meet the ordinary and contingent expenditures  
22 of the Department of Human Services:

23 ALTON MENTAL HEALTH CENTER

24	For Personal Services .....	\$ 14,761,000
25	For Employee Retirement Contributions	
26	Paid by Employer .....	757,200
27	For Retirement Contributions .....	1,967,600
28	For State Contributions to Social	
29	Security .....	1,129,200
30	For Contractual Services .....	1,519,500
31	For Travel .....	33,600
32	For Commodities .....	404,900
33	For Printing .....	16,100

1	For Equipment .....	90,100
2	For Telecommunications Services .....	150,700
3	For Operation of Auto Equipment .....	78,400
4	For Expenses Related to Living	
5	Skills Program .....	3,400
6	For Costs Associated with Behavioral	
7	Health Services - Alton Network .....	<u>5,090,300</u>
8	Total	\$26,002,000

9           Section 75. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Human Services:

12                   BUREAU OF DISABILITY DETERMINATION SERVICES

13 Payable from Old Age Survivors' Insurance Fund:

14	For Personal Services .....	\$ 28,608,100
15	For Employee Retirement Contributions	
16	Paid by Employer .....	1,144,300
17	For Retirement Contributions .....	3,844,900
18	For State Contributions to Social Security ...	2,188,500
19	For Group Insurance .....	6,550,500
20	For Contractual Services .....	13,917,100
21	For Travel .....	198,000
22	For Commodities .....	379,100
23	For Printing .....	165,000
24	For Equipment .....	1,819,900
25	For Telecommunications Services .....	1,404,700
26	For Operation of Auto Equipment .....	<u>100</u>
27	Total	\$60,220,200

28           Section 80. The following named amounts, or so much  
29 thereof as may be necessary, are appropriated to the  
30 Department of Human Services:

31                   BUREAU OF DISABILITY DETERMINATION SERVICES

32                                   GRANTS-IN-AID

1 For Services to Disabled Individuals:

2 Payable from Old Age Survivors' Insurance ....\$ 19,000,000

3 For SSI Advocacy Services:

4 Payable from General Revenue Fund .....\$ 1,938,900

5 Payable from the Special Purposes

6 Trust Fund ..... \$ 606,000

7 Section 85. The following named amounts, or so much

8 thereof as may be necessary, respectively, are appropriated

9 to the Department of Human Services:

HOME SERVICES PROGRAM

10 Payable from General Revenue Fund:

11 For Personal Services ..... \$ 4,651,500

12 For Employee Retirement Contributions

13 Paid by Employer ..... 201,400

14 For Retirement Contributions ..... 642,400

15 For State Contribution to

16 Social Security ..... 355,800

17 For Contractual Services ..... 146,700

18 For Travel ..... 127,700

19 For Commodities ..... 2,000

20 For Printing ..... 3,700

21 For Equipment ..... 1,000

22 For Telecommunications Services ..... 6,100

23 For Operation of Auto Equipment ..... 500

24 Total ..... \$6,138,800

26 Section 90. The following named amount, or so much

27 thereof as may be necessary, is appropriated to the

28 Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

31 For Purchase of Services of the

32 Home Services Program, pursuant



1 to 20 ILCS 2405/3:

2 Payable from General Revenue Fund ..... \$321,131,000

3 Section 95. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the purposes  
5 hereinafter named, are appropriated to the Department of  
6 Human Services for Grants-In-Aid and Purchased Care in its  
7 various regions pursuant to Sections 3 and 4 of the Community  
8 Services Act and the Community Mental Health Act:

9 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

10 GRANTS-IN-AID AND PURCHASED CARE

11 For Community Service Grant Programs for

12 Persons with Mental Illness:

13 Payable from General Revenue Fund ..... \$166,696,000

14 Payable from Community Mental Health

15 Services Block Grant Fund..... 13,025,400

16 Payable from the DHS Federal

17 Projects Fund ..... 10,000,000

18 For Costs Associated With The

19 Purchase and Disbursement of

20 Psychotropic Medications for Mentally

21 Ill Clients in the Community:

22 Payable from General Revenue Fund..... 3,000,000

23 For Psychiatric Services

24 North Central Network:

25 Payable from General Revenue Fund ..... 9,460,600

26 For Community Integrated Living

27 Arrangements for Persons with

28 Mental Illness:

29 Payable from General Revenue Fund..... 44,426,200

30 For Supportive MI Housing:

31 Payable from the General Revenue Fund ..... 3,500,000

32 For Medicaid Services for Persons with

33 Mental Illness/and KidCare Clients

1	in fiscal year 2004 and all prior	
2	fiscal years:	
3	Payable from General Revenue Fund.....	5,000,000
4	Payable from Community Mental Health	
5	Medicaid Trust Fund .....	95,689,900
6	For Emergency Psychiatric Services:	
7	Payable from General Revenue Fund .....	10,020,700
8	For Community Service Grant Programs for	
9	Children and Adolescents with	
10	Mental Illness:	
11	Payable from General Revenue Fund .....	23,872,000
12	Payable from Community Mental Health	
13	Services Block Grant Fund .....	4,341,800
14	For Purchase of Care for Children and	
15	Adolescents with Mental Illness	
16	approved through the Individual	
17	Care Grant Program:	
18	Payable from General Revenue Fund .....	22,976,800
19	For Costs Associated with Children and	
20	Adolescent Mental Health Programs:	
21	Payable from General Revenue Fund .....	10,844,400
22	For Teen Suicide Prevention Including	
23	Provisions Established in Public Act	
24	85-0928:	
25	Payable from Community Mental Health	
26	Services Block Grant Fund .....	<u>206,400</u>
27	Total	\$423,060,200
28	For Community Based Services for Persons with	
29	Developmental Disabilities at the approximate	
30	cost set forth below:	
31	Payable from the General Revenue Fund .....	\$516,218,500
32	Payable from the Mental Health Fund .....	<u>9,965,600</u>
33	Total	\$526,184,100

1	For Developmental Disability Quality	
2	Assurance Waiver:	
3	Payable from General Revenue Fund.....	5,000,000
4	For costs associated with the provision	
5	of Specialized Services to Persons with	
6	Developmental Disabilities:	
7	Payable from General Revenue Fund .....	9,237,000
8	For a Grant to the Easter Dental Program	
9	for Dental Services for Underserved	
10	Developmentally Disabled Patients:	
11	Payable from General Revenue Fund .....	20,000
12	For Family Assistance Program, the	
13	Home Based Support Services Program,	
14	and for costs associated with services	
15	for individuals with Developmental	
16	Disabilities to enable them to reside	
17	in their homes, at the approximate costs	
18	set forth below:	
19	Payable from the General Revenue Fund .....	26,388,300
20	For the Family Assistance Program .....	8,191,300
21	For the Home Based Support	
22	Services Program .....	11,728,700
23	For the Supported Living	
24	Services Program .....	<u>6,468,300</u>
25	Total	\$40,645,300
26	For a Grant to Lewis and Clark	
27	Community College payable	
28	from the General Revenue Fund .....	\$220,000

29 Section 100. The following named sums, or so much  
30 thereof as may be necessary, are appropriated to the  
31 Department of Human Services for the following purposes:

32 For costs related to Developmental  
33 Disability Community Transitions,

1	Including Operations and Administration .....	\$ 2,450,000
2	For a Grant to the Autism Project	
3	for an Autism Diagnosis Education	
4	Program for Young Children:	
5	Payable from the General Revenue Fund .....	2,500,000
6	For Intermediate Care Facilities for the	
7	Mentally Retarded and Alternative	
8	Community Programs in fiscal year 2003	
9	and in all prior fiscal years:	
10	Payable from the General Revenue Fund .....	336,614,900
11	Payable from the Care Provider Fund for	
12	Persons With A Developmental Disability ..	36,000,000
13	For Costs Associated with Mental	
14	Health Services for Youths in the	
15	Juvenile Justice System:	
16	Payable from the General Revenue Fund .....	<u>2,000,000</u>
17	Total	\$379,564,900

18 Section 105. The following named amount, or so much  
 19 thereof as may be necessary, is appropriated to the  
 20 Department of Human Services for Payments to Community  
 21 Providers and Administrative Expenditures, including such  
 22 Federal funds as are made available by the Federal Government  
 23 for the following purpose:

24	Payable from the Community Mental	
25	Health and Developmental Disabilities	
26	Services Provider Participation Fee	
27	Trust Fund:	
28	For Community Mental Health and	
29	Developmental Services Costs	
30	Regarding Medicaid Services.....	\$ 500,000

31 Section 110. The following named sums, or so much  
 32 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenditures of the Department of  
3 Human Services:

4 INSPECTOR GENERAL

5 Payable from General Revenue Fund:

6	For Personal Services .....	\$ 4,021,400
7	For Employee Retirement Contributions	
8	Paid by Employer .....	205,500
9	For Retirement Contributions .....	590,300
10	For State Contributions to Social	
11	Security .....	307,600
12	For Contractual Services .....	180,800
13	For Travel .....	176,500
14	For Commodities .....	47,000
15	For Equipment .....	146,600
16	For Telecommunications Services .....	<u>128,800</u>
17	Total	\$5,804,500

18 Section 115. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 for the objects and purposes hereinafter named, to the  
21 Department of Human Services:

22 ADDICTION PREVENTION

23 GRANTS-IN-AID

24 For Addiction Prevention and Related Services:

25	Payable from General Revenue Fund .....	\$ 5,459,100
26	Payable from the Youth Alcoholism and	
27	Substance Abuse Fund .....	1,050,000
28	Payable from Alcoholism and	
29	Substance Abuse Fund .....	3,009,300
30	Payable from Prevention and Treatment	
31	of Alcoholism and Substance Abuse	
32	Block Grant Fund .....	<u>16,000,000</u>
33	Total	\$25,518,400

1 Section 120. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the objects and purposes hereinafter named, to the  
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 GRANTS-IN-AID

7 Payable from the General Revenue Fund:

8 For Costs Associated with Addiction

9 Treatment Services For Special

10 Populations..... \$ 8,743,600

11 For costs associated with Community

12 Based Addiction Treatment to Medicaid

13 eligible and KidCare clients ..... 42,069,600

14 For Addiction Treatment Services for

15 Medicaid eligible DCFS clients ..... 3,643,900

16 For costs associated with Community

17 Based Addiction Treatment Services ..... 81,483,700

18 For Addiction Treatment Services for

19 DCFS clients ..... 11,688,300

20 For Grants and Administrative Expenses

21 Related to the Welfare Reform

22 Pilot Project ..... 2,797,900

23 For Costs Associated with Treatment

24 of Individuals who are Compulsive

25 Gamblers ..... 960,000

26 Total \$151,387,000

27 For Addiction Treatment and Related Services:

28 Payable from Prevention and Treatment

29 of Alcoholism and Substance Abuse

30 Block Grant Fund ..... \$57,500,000

31 Payable from Drug Treatment Fund ..... 5,000,000

32 Payable from Youth Drug Abuse

33 Prevention Fund ..... 530,000

34 Total \$63,030,000

1 For underwriting the cost of housing  
2 for groups of recovering individuals:  
3 Payable from Group Home Loan  
4 Revolving Fund ..... \$100,000  
5 For Grants and Administrative Expenses  
6 Related to the Domestic Violence and  
7 Substance Abuse Demonstration Project:  
8 Payable from General Revenue Fund .....\$641,800  
9 For Grants and Administrative Expenses  
10 Related to Addiction Treatment and  
11 Related Services:  
12 Payable from Drunk and Drugged Driving  
13 Prevention Fund .....3,095,200  
14 Payable from Alcoholism and Substance  
15 Abuse Fund .....10,111,600

16 The Department, with the consent in writing from the  
17 Governor, may reappropriation not more than two percent of the  
18 total appropriation of General Revenue Funds in Section 15  
19 above "Addiction Treatment" among the purposes therein  
20 enumerated.

21 Section 125. The sum of \$8,186,800, or so much thereof  
22 as may be necessary, and as remains unexpended at the close  
23 of business on June 30, 2003, from a reappropriation  
24 heretofore made for such purposes in Article 40, Section 15  
25 of Public Act 92-538 is reappropriated from the General  
26 Revenue Fund to the Department of Human Services for the  
27 purpose of Community Based Addiction Treatment Services to  
28 Medicaid-Eligible and KidCare Clients.

29 Section 130. The following named sums, or so much  
30 thereof as may be necessary, respectively, for the objects  
31 and purposes hereinafter named, are appropriated from the  
32 General Revenue Fund to meet the ordinary and contingent

1 expenditures of the Department of Human Services:

2 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

3	For Personal Services .....	\$ 25,517,000
4	For Employee Retirement Contributions	
5	Paid by Employer .....	990,100
6	For Retirement Contributions .....	3,388,700
7	For State Contributions to Social	
8	Security .....	1,952,100
9	For Contractual Services .....	1,968,600
10	For Travel .....	24,800
11	For Commodities .....	1,278,500
12	For Printing .....	14,500
13	For Equipment .....	90,600
14	For Telecommunications Services .....	194,200
15	For Operation of Auto Equipment .....	67,500
16	For Expenses Related to Living	
17	Skills Program .....	38,800
18	For Costs Associated with Behavioral	
19	Health Services - Choate Network .....	<u>43,300</u>
20	Total	\$35,568,700

21 Section 135. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Human Services:

24 REHABILITATION SERVICES BUREAUS

25 Payable from Illinois Veterans' Rehabilitation Fund:

26	For Personal Services .....	\$ 1,240,500
27	For Employee Retirement Contributions	
28	Paid by Employer .....	49,600
29	For Retirement Contributions .....	166,700
30	For State Contributions to Social Security ...	94,900
31	For Group Insurance .....	242,000
32	For Travel .....	12,200
33	For Commodities .....	5,600



1	For Equipment .....	7,000
2	For Telecommunications Services .....	<u>19,500</u>
3	Total	\$1,838,000
4	Payable from Vocational Rehabilitation Fund:	
5	For Personal Services .....	\$ 30,570,100
6	For Employee Retirement Contributions	
7	Paid by Employer .....	1,222,800
8	For Retirement Contributions .....	4,108,600
9	For State Contributions to Social Security ...	2,338,600
10	For Group Insurance .....	7,051,000
11	For Contractual Services .....	7,106,500
12	For Travel .....	1,200,000
13	For Commodities .....	306,900
14	For Printing .....	145,100
15	For Equipment .....	419,900
16	For Telecommunications Services .....	1,676,300
17	For Operation of Auto Equipment .....	5,700
18	For Administrative Expenses of the	
19	Statewide Deaf Evaluation Center .....	<u>211,900</u>
20	Total	\$56,363,400

21 Section 140. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Human Services:

24 REHABILITATION SERVICES BUREAUS

25 GRANTS-IN-AID

26 For Case Services to Individuals:

27	Payable from General Revenue Fund .....	\$ 9,513,300
28	Payable from Illinois Veterans'	
29	Rehabilitation Fund .....	2,413,700
30	Payable from State Projects Fund .....	15,000
31	Payable from Vocational Rehabilitation Fund ..	46,110,700
32	For Grants for Multiple Sclerosis:	
33	Payable from the Multiple Sclerosis Fund .....	100,000

1	For Implementation of Title VI, Part C of the	
2	Vocational Rehabilitation Act of 1973 as	
3	Amended--Supported Employment:	
4	Payable from General Revenue Fund .....	2,325,300
5	Payable from Vocational Rehabilitation Fund ..	1,900,000
6	For Small Business Enterprise Program:	
7	Payable from Vocational Rehabilitation Fund ..	3,622,000
8	For Case Services to Migrant Workers:	
9	Payable from General Revenue Fund .....	20,000
10	Payable from Vocational Rehabilitation Fund ..	210,000
11	For Grants to Independent Living Centers:	
12	Payable from General Revenue Fund .....	4,480,500
13	Payable from Vocational Rehabilitation Fund...	2,000,000
14	For the Illinois Coalition for Citizens	
15	with Disabilities:	
16	Payable from General Revenue Fund.....	122,800
17	Payable from Vocational Rehabilitation Fund...	77,200
18	For Lekotek Services for Children	
19	with Disabilities:	
20	Payable from the General Revenue Fund .....	600,000
21	For Independent Living Older Blind Grant:	
22	Payable from the Vocational	
23	Rehabilitation Fund .....	245,500
24	Payable from General Revenue Fund .....	68,000
25	For Independent Living Older Blind Formula	
26	Payable from Vocational Rehabilitation Fund...	1,000,000
27	For Technology Related Assistance	
28	Project for Individuals of All Ages with	
29	Disabilities:	
30	Payable from the General Revenue Fund .....	700,000
31	Payable from the Vocational	
32	Rehabilitation Fund .....	1,050,000
33	For Home Modification Related	
34	Assistance:	

1	Payable from the General Revenue Fund .....	<u>800,000</u>
2	Total	\$77,374,000

3 Section 145. The sum of \$17,000,000, or so much thereof  
4 as may be necessary, and as remains unexpended at the close  
5 of business on June 30, 2003, from appropriations heretofore  
6 made for such purposes in Article 40, Section 18.1 of Public  
7 Act 92-538 is reappropriated from the Vocational  
8 Rehabilitation Fund to the Department of Human Services for  
9 Case Services to Individuals.

10 Section 150. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 to the Department of Human Services:

13 CLIENT ASSISTANCE PROJECT

14 Payable from Vocational Rehabilitation Fund:

15	For Personal Services .....	\$ 510,200
16	For Employee Retirement Contributions	
17	Paid by Employer .....	20,400
18	For Retirement Contributions .....	68,600
19	For State Contributions to Social Security ...	39,000
20	For Group Insurance .....	110,000
21	For Contractual Services .....	43,500
22	For Travel .....	38,200
23	For Commodities .....	2,700
24	For Printing .....	400
25	For Equipment .....	21,400
26	For Telecommunications Services .....	<u>12,800</u>
27	Total	\$867,200

28 Section 155. The sum of \$50,000, or so much thereof as  
29 may be necessary, is appropriated from the Vocational  
30 Rehabilitation Fund to the Department of Human Services for a  
31 grant relating to a Client Assistance Project.

1 Section 160. The following named sums, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 General Revenue Fund to meet the ordinary and contingent  
 5 expenses of the Department of Human Services:

6 CHICAGO-READ MENTAL HEALTH CENTER

7	For Personal Services .....	\$ 24,044,300
8	For Employee Retirement Contributions	
9	Paid by Employer .....	976,200
10	For Retirement Contributions .....	3,255,600
11	For State Contributions to	
12	Social Security .....	1,839,400
13	For Contractual Services .....	2,542,100
14	For Travel .....	39,100
15	For Commodities .....	760,100
16	For Printing .....	15,100
17	For Equipment .....	66,600
18	For Telecommunications Services .....	222,500
19	For Operation of Auto Equipment.....	36,000
20	For Costs Associated with Behavioral	
21	Health Services - Chicago-Read	
22	Network .....	<u>387,900</u>
23	Total	\$34,184,900

24 Section 165. The following named sums, or so much  
 25 thereof as may be necessary, respectively, for the objects  
 26 and purposes hereinafter named, are appropriated to meet the  
 27 ordinary and contingent expenditures of the Department of  
 28 Human Services:

29 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

30 Payable from General Revenue Fund:

31	For Personal Services .....	\$ 11,411,200
32	For Employee Retirement Contributions Paid	
33	by Employer .....	422,200

1	For Retirement Contributions .....	1,524,500
2	For State Contributions to Social Security ...	873,000
3	For Contractual Services .....	1,228,700
4	For Travel .....	229,900
5	For Commodities .....	18,411,600
6	For Printing .....	29,100
7	For Equipment .....	445,800
8	For Telecommunications Services .....	199,100
9	For Operation of Auto Equipment .....	2,500
10	For Contractual Services:	
11	For Private Hospitals for	
12	Recipients of State Facilities .....	<u>959,500</u>
13	Total	\$35,737,100
14	Payable from the Prevention/Treatment -	
15	Alcoholism and Substance Abuse Block	
16	Grant Fund:	
17	For Personal Services .....	\$ 2,252,600
18	For Employee Retirement Contributions Paid	
19	by Employer .....	90,100
20	For Retirement Contributions .....	302,700
21	For State Contributions to Social Security ...	172,300
22	For Group Insurance .....	363,000
23	For Contractual Services .....	1,416,800
24	For Travel .....	200,000
25	For Commodities .....	53,800
26	For Printing .....	35,000
27	For Equipment .....	14,300
28	For Electronic Data Processing .....	300,000
29	For Telecommunications Services .....	117,800
30	For Operation of Auto Equipment .....	20,000
31	For Expenses Associated with the	
32	Administration of the Alcohol and	
33	Substance Abuse Prevention and	
34	Treatment Programs .....	215,000

1	For Deposit into the Group Home	
2	Loan Revolving Fund .....	<u>100,000</u>
3	Total	\$5,653,400
4	Payable from the Vocational Rehabilitation Fund:	
5	For Personal Services .....	\$ 670,800
6	For Employee Retirement Contributions Paid	
7	by Employer .....	26,800
8	For Retirement Contributions .....	90,200
9	For State Contributions to Social Security ...	51,300
10	For Group Insurance .....	137,500
11	For Contractual Services .....	61,000
12	For Travel .....	50,000
13	For Commodities .....	300
14	For Equipment .....	40,000
15	For Telecommunications Services .....	<u>16,900</u>
16	Total	\$1,144,800
17	Payable from the Community Mental Health Services	
18	Block Grant Fund:	
19	For Personal Services .....	\$ 522,400
20	For Employee Retirement Contributions Paid	
21	by Employer .....	19,900
22	For Retirement Contributions .....	70,200
23	For State Contributions to Social Security ...	40,000
24	For Group Insurance .....	110,000
25	For Contractual Services .....	180,100
26	For Travel .....	10,000
27	For Commodities .....	5,000
28	For Equipment .....	<u>5,000</u>
29	Total	\$962,600
30	Payable from the DHS Federal Projects Fund:	
31	For Federally Assisted Programs .....	\$ 5,949,200
32	Payable from the Mental Health Fund:	
33	For Costs Related to Provision of Support	
34	Services Provided to Departmental and Non-	

1 Departmental Organizations ..... \$ 3,720,400  
 2 Payable from the Youth Alcoholism and Substance  
 3 Abuse Prevention Fund:  
 4 For Deposit into the Fund Which Receives All  
 5 Payments Under Section 5-3 of Act for  
 6 Alcoholic Liquors ..... \$ 150,000  
 7 Payable from the Rehabilitation Services  
 8 Elementary and Secondary Education Act Fund:  
 9 For Federally Assisted Programs ..... \$ 1,350,000

10 Section 170. The following named sums, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated to meet the  
 13 ordinary and contingent expenses of the Department of Human  
 14 Services:

15 SEXUALLY VIOLENT PERSONS PROGRAM

16 Payable from General Revenue Fund:  
 17 For Sexually Violent Persons  
 18 Program ..... \$ 18,079,100

19 Section 175. The following named sums, or so much  
 20 thereof as may be necessary, respectively, for the objects  
 21 and purposes hereinafter named, are appropriated from the  
 22 General Revenue Fund for the ordinary and contingent  
 23 expenditures of the Department of Human Services:

24 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER  
 25 For Personal Services ..... \$ 9,216,300  
 26 For Employee Retirement Contributions  
 27 Paid by Employer ..... 365,000  
 28 For Retirement Contributions ..... 1,225,800  
 29 For State Contributions to  
 30 Social Security ..... 705,000  
 31 For Contractual Services ..... 2,281,600  
 32 For Travel ..... 7,900

1	For Commodities .....	410,400
2	For Printing .....	10,700
3	For Equipment .....	28,500
4	For Telecommunications Services .....	107,900
5	For Operation of Auto Equipment .....	22,500
6	For Expenses Related to Living	
7	Skills Program .....	3,900
8	For Costs Associated with Behavioral	
9	Health Services - Singer Network .....	<u>40,000</u>
10	Total	\$14,425,500

11           Section 180. The following named sums, or so much  
12 thereof as may be necessary, respectively, for the objects  
13 and purposes hereinafter named, are appropriated from the  
14 General Revenue Fund to meet the ordinary and contingent  
15 expenditures of the Department of Human Services:

16                           ANN M. KILEY DEVELOPMENTAL CENTER

17	For Personal Services .....	\$ 18,387,100
18	For Employee Retirement Contributions	
19	Paid by Employer .....	698,700
20	For Retirement Contributions .....	2,447,300
21	For State Contributions to Social	
22	Security .....	1,406,600
23	For Contractual Services .....	2,074,800
24	For Travel .....	26,800
25	For Commodities .....	953,300
26	For Printing .....	21,200
27	For Equipment .....	47,600
28	For Telecommunications Services .....	143,800
29	For Operation of Auto Equipment .....	83,500
30	For Expenses Related to Living	
31	Skills Program .....	<u>14,000</u>
32	Total	\$26,304,700



1 Section 185. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Human Services:

4 ILLINOIS SCHOOL FOR THE DEAF

5 Payable from General Revenue Fund:

6	For Personal Services .....	\$ 11,746,700
7	For Student, Member or Inmate Compensation ...	13,700
8	For Employee Retirement Contributions	
9	Paid by Employer .....	467,500
10	For Retirement Contributions .....	1,211,100
11	For State Contributions to Social	
12	Security .....	609,700
13	For Contractual Services .....	1,540,700
14	For Travel .....	19,000
15	For Commodities .....	497,400
16	For Printing .....	1,000
17	For Equipment .....	117,900
18	For Telecommunications Services .....	116,200
19	For Operation of Auto Equipment .....	<u>46,900</u>
20	Total	\$16,387,800

21 Payable from Vocational Rehabilitation Fund:

22	For Secondary Transitional Experience	
23	Program .....	\$ 50,000

24 Section 190. The following named amounts, or so much  
25 thereof as may be necessary, respectively, are appropriated  
26 to the Department of Human Services:

27 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

28 Payable from General Revenue Fund:

29	For Personal Services .....	\$ 6,378,500
30	For Student, Member or Inmate Compensation ...	16,700
31	For Employee Retirement Contributions	
32	Paid by Employer .....	267,900
33	For Retirement Contributions .....	691,400

1	For State Contributions to Social	
2	Security .....	382,700
3	For Contractual Services .....	619,000
4	For Travel .....	13,800
5	For Commodities .....	229,200
6	For Printing .....	2,500
7	For Equipment .....	80,000
8	For Telecommunications Services .....	59,700
9	For Operation of Auto Equipment .....	<u>13,600</u>
10	Total	\$8,755,000
11	Payable from Vocational Rehabilitation Fund:	
12	For Secondary Transitional Experience	
13	Program .....	\$ 42,900

14 Section 195. The following named sums, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated from the  
 17 General Revenue Fund to meet the ordinary and contingent  
 18 expenses of the Department of Human Services:

19	JOHN J. MADDEN MENTAL HEALTH CENTER	
20	For Personal Services .....	\$ 18,973,400
21	For Employee Retirement Contributions	
22	Paid by Employer .....	743,800
23	For Retirement Contributions .....	2,536,700
24	For State Contributions to Social	
25	Security .....	1,451,500
26	For Contractual Services .....	1,744,700
27	For Travel .....	27,800
28	For Commodities .....	543,300
29	For Printing .....	19,400
30	For Equipment .....	32,300
31	For Telecommunications Services .....	180,000
32	For Operation of Auto Equipment .....	16,600
33	For Expenses Related to Living	

1	Skills Program .....	19,900
2	For Costs Associated with Behavioral Health	
3	Services - Madden Network .....	<u>150,000</u>
4	Total	\$26,439,400

5 Section 200. The following named sums, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 General Revenue Fund to meet the ordinary and contingent  
9 expenditures of the Department of Human Services:

10 WARREN G. MURRAY DEVELOPMENTAL CENTER

11	For Personal Services .....	\$ 22,142,000
12	For Employee Retirement Contributions	
13	Paid by Employer .....	848,000
14	For Retirement Contributions .....	2,931,600
15	For State Contributions to Social	
16	Security .....	1,693,900
17	For Contractual Services .....	1,716,700
18	For Travel .....	10,300
19	For Commodities .....	1,438,300
20	For Printing .....	10,400
21	For Equipment .....	126,700
22	For Telecommunications Services .....	70,000
23	For Operation of Auto Equipment .....	37,500
24	For Expenses Related to Living	
25	Skills Program .....	<u>3,000</u>
26	Total	\$31,028,400

27 Section 205. The following named sums, or so much  
28 thereof as may be necessary, respectively, for the objects  
29 and purposes hereinafter named, are appropriated from the  
30 General Revenue Fund to meet the ordinary and contingent  
31 expenditures of the Department of Human Services:

32 ELGIN MENTAL HEALTH CENTER

1	For Personal Services .....	\$ 43,303,600
2	For Employee Retirement Contributions	
3	Paid by Employer .....	1,922,700
4	For Retirement Contributions .....	5,781,000
5	For State Contributions to Social	
6	Security .....	3,312,700
7	For Contractual Services .....	4,094,800
8	For Travel .....	47,200
9	For Commodities .....	1,216,400
10	For Printing .....	36,000
11	For Equipment .....	136,200
12	For Telecommunications Services .....	386,700
13	For Operation of Auto Equipment .....	169,900
14	For Expenses Related to Living	
15	Skills Program .....	32,300
16	For Costs Associated with Behavioral Health	
17	Services - Elgin Network .....	<u>7,656,300</u>
18	Total	\$68,095,800

19           Section 210. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Human Services:

22                   COMMUNITY AND RESIDENTIAL SERVICES  
23                   FOR THE BLIND AND VISUALLY IMPAIRED

24 Payable from General Revenue Fund:

25	For Personal Services .....	\$ 1,368,400
26	For Employee Retirement Contributions	
27	Paid by Employer .....	71,600
28	For Retirement Contributions .....	190,600
29	For State Contributions to Social Security ...	96,100
30	For Contractual Services .....	33,500
31	For Travel .....	59,900
32	For Commodities .....	6,500
33	For Printing .....	200

1	For Equipment .....	200
2	For Telecommunications Services .....	<u>2,700</u>
3	Total	\$1,829,700

4 Section 215. The following named sums, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated from the  
7 General Revenue Fund to meet the ordinary and contingent  
8 expenditures of the Department of Human Services:

9 CHESTER MENTAL HEALTH CENTER

10	For Personal Services .....	\$ 24,571,200
11	For Employee Retirement Contributions	
12	Paid by Employer .....	1,319,500
13	For Retirement Contributions .....	3,282,700
14	For State Contributions to Social	
15	Security .....	1,879,700
16	For Contractual Services .....	2,197,500
17	For Travel .....	72,000
18	For Commodities .....	656,500
19	For Printing .....	10,700
20	For Equipment .....	52,100
21	For Telecommunications Services .....	127,500
22	For Operation of Auto Equipment .....	17,400
23	For Expenses Related to Living	
24	Skills Program .....	<u>4,800</u>
25	Total	\$34,191,600

26 Section 220. The following named sums, or so much  
27 thereof as may be necessary, respectively, for the objects  
28 and purposes hereinafter named, are appropriated from the  
29 General Revenue Fund to meet the ordinary and contingent  
30 expenditures of the Department of Human Services:

31 JACKSONVILLE DEVELOPMENTAL CENTER

32	For Personal Services .....	\$ 20,737,100
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	792,200
3	For Retirement Contributions .....	2,762,200
4	For State Contributions to Social	
5	Security .....	1,586,400
6	For Contractual Services .....	1,459,400
7	For Travel .....	15,100
8	For Commodities .....	1,688,200
9	For Printing .....	13,400
10	For Equipment .....	92,900
11	For Telecommunications Services .....	99,500
12	For Operation of Auto Equipment .....	51,600
13	For Expenses Related to Living	
14	Skills Program .....	<u>16,800</u>
15	Total	\$29,314,800

16           Section 225. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Human Services:

19           ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

20 Payable from General Revenue Fund:

21	For Personal Services .....	\$ 3,527,700
22	For Student, Member or Inmate Compensation ...	2,100
23	For Employee Retirement Contributions	
24	Paid by Employer .....	180,600
25	For Retirement Contributions .....	503,100
26	For State Contributions to Social Security ...	308,000
27	For Contractual Services .....	788,400
28	For Travel .....	10,200
29	For Commodities .....	86,900
30	For Printing .....	6,000
31	For Equipment .....	47,600
32	For Telecommunications Services .....	61,900
33	For Operation of Auto Equipment .....	<u>9,400</u>

1	Total	\$5,531,900
2	Payable from Vocational Rehabilitation Fund:	
3	For Secondary Transitional Experience	
4	Program .....	\$ 60,000

5 Section 230. The following named sums, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 General Revenue Fund to meet the ordinary and contingent  
9 expenditures of the Department of Human Services:

10 ANDREW McFARLAND MENTAL HEALTH CENTER

11	For Personal Services .....	\$ 11,480,800
12	For Employee Retirement Contributions	
13	Paid by Employer .....	492,500
14	For Retirement Contributions .....	1,572,900
15	For State Contributions to	
16	Social Security .....	878,300
17	For Contractual Services .....	1,594,200
18	For Travel .....	14,000
19	For Commodities .....	361,400
20	For Printing .....	7,000
21	For Equipment .....	65,900
22	For Telecommunications Services .....	107,700
23	For Operation of Auto Equipment .....	26,500
24	For Expenses Related to Living	
25	Skills Program .....	11,800
26	For Costs Associated with Behavioral Health	
27	Services - McFarland Network .....	<u>153,800</u>
28	Total	\$16,766,800

29 Section 235. The following named amounts, or so much  
30 thereof as may be necessary, respectively, are appropriated  
31 to the Department of Human Services:

32 REFUGEE SOCIAL SERVICE PROGRAM

1	Payable from the Special Purposes Trust Fund:	
2	For Personal Services .....	\$ 525,200
3	For Employee Retirement Contributions	
4	Paid by Employer .....	21,000
5	For Retirement Contributions .....	70,600
6	For State Contributions to	
7	Social Security .....	40,200
8	For Group Insurance .....	88,000
9	For Contractual Services .....	47,100
10	For Travel .....	9,500
11	For Commodities .....	33,000
12	For Printing .....	37,600
13	For Equipment .....	<u>7,100</u>
14	Total	\$879,300

15 Section 240. The following named sum, or so much thereof  
 16 as may be necessary, respectively, is appropriated to the  
 17 Department of Human Services for the purposes hereinafter  
 18 named:

19 REFUGEE SOCIAL SERVICE PROGRAM

20 GRANTS-IN-AID

21	Payable from Special Purposes Trust Fund:	
22	For Refugee Resettlement Purchase	
23	of Service .....	\$10,128,200

24 Section 245. The following named sums, or so much  
 25 thereof as may be necessary, respectively, for the objects  
 26 and purposes hereinafter named, are appropriated from the  
 27 General Revenue Fund to meet the ordinary and contingent  
 28 expenses of the Department of Human Services:

29 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

30	For Personal Services .....	\$ 49,438,800
31	For Employee Retirement Contributions	
32	Paid by Employer .....	1,923,200



1	For Retirement Contributions .....	6,486,400
2	For State Contributions to Social	
3	Security .....	3,782,100
4	For Contractual Services .....	3,944,900
5	For Travel .....	12,200
6	For Commodities .....	3,144,900
7	For Printing .....	35,000
8	For Equipment .....	179,400
9	For Telecommunications Services .....	153,700
10	For Operation of Auto Equipment .....	<u>126,100</u>
11	Total	\$69,226,700

12 Section 250. The following named sums, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Human Services for the purposes  
 15 hereinafter named:

16 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

17 Payable from General Revenue Fund:

18	For Personal Services .....	\$ 6,242,000
19	For Employee Retirement Contributions	
20	Paid by Employer .....	249,100
21	For Retirement Contributions .....	834,600
22	For State Contributions to	
23	Social Security .....	477,500
24	For Contractual Services .....	81,000
25	For Travel .....	74,800
26	For Equipment .....	4,600
27	For Deposit into the Homelessness	
28	Prevention Fund .....	<u>1,000,000</u>
29	Total	\$8,963,600

30 Payable from the Special Purposes Trust Fund:

31	For Operation of Federal Employment	
32	Programs .....	\$ 10,000,000

1 Section 255. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 hereinafter named, are appropriated to the Department of  
 4 Human Services for Employment and Social Services and related  
 5 distributive purposes, including such Federal funds as are  
 6 made available by the Federal government for the following  
 7 purposes:

8 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

11	For Employability Development Services	
12	Including Operating and Administrative	
13	Costs and Related Distributive Purposes ...	\$ 14,842,500
14	For Emergency Food and Shelter Program .....	9,708,100
15	For Emergency Food Program .....	276,700
16	For Grants for Crisis Nurseries .....	490,000
17	For Food Stamp Employment and Training	
18	including Operating and Administrative	
19	Costs and Related Distributive Purposes ...	11,608,600
20	For Illinois Community Action Association	
21	for the Family and Community Development	
22	Grant Program.....	325,000
23	For Grants for Supportive	
24	Housing Services .....	<u>4,816,900</u>
25	Total	\$42,067,800

26 Payable from the Special Purposes Trust Fund:

27	For Federal/State Employment Programs and	
28	Related Services .....	\$ 5,000,000
29	For Emergency Food Program	
30	Transportation and Distribution,	
31	including grants and operations .....	5,000,000
32	For Homeless Assistance through the	
33	McKinney Block Grant .....	4,000,000

1 For the development and implementation  
2 of the Federal Title XX Empowerment  
3 Zone and Enterprise Community  
4 initiatives ..... 40,925,300  
5 For Grants Associated with the Head Start  
6 State Collaboration, Including  
7 Operating and Administrative Costs ..... 300,000  
8 Total \$55,225,300

9 Payable from Local Initiative Fund:  
10 For Purchase of Services under the  
11 Donated Funds Initiative Program .....\$ 22,391,700  
12 Funds appropriated from the Local Initiative  
13 Fund in Section 39.1, above, shall be expended only  
14 for purposes authorized by the Department of  
15 Human Services in written agreements.

16 Payable from Assistance to  
17 the Homeless Fund:  
18 For Costs Related to Providing  
19 Assistance to the Homeless  
20 Including Operating and  
21 Administrative Costs and Grants .....\$ 300,000

22 Payable from Employment and Training Fund:  
23 For Costs Related to Employment and  
24 Training Programs Including Operating  
25 and Administrative Costs and Grants  
26 to Qualified Public and Private Entities  
27 for Purchase of Employment and Training  
28 Services .....\$ 86,455,100

29 Payable from Homelessness Prevention Fund:  
30 For costs related to the Homelessness  
31 Prevention Act.....\$ 1,000,000

32 Payable from the General Revenue Fund:  
33 For costs related to the Homelessness  
34 Prevention Act .....\$ 1,000,000

1 Payable from the Federal Workforce  
 2 Training Fund:  
 3 For Operating and Administrative  
 4 Costs and Related Distributive  
 5 Purposes for the Workforce  
 6 Advantage Program .....\$4,000,000

7 Section 260. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Human Services:

10 JUVENILE JUSTICE PROGRAMS

11 Payable from General Revenue Fund:  
 12 For Personal Services ..... \$ 268,200  
 13 For Employee Retirement Contributions  
 14 Paid by Employer ..... 12,400  
 15 For Retirement Contributions ..... 38,000  
 16 For State Contributions to  
 17 Social Security ..... 20,500  
 18 For Contractual Services ..... 53,000  
 19 For Travel ..... 6,700  
 20 For Equipment ..... 100  
 21 For Telecommunications Services ..... 3,300  
 22 Total ..... \$402,200

23 Payable from Juvenile Justice Trust Fund:  
 24 For Personal Services ..... \$ 181,100  
 25 For Employee Retirement Contributions  
 26 Paid by Employer ..... 7,200  
 27 For Retirement Contributions ..... 24,400  
 28 For State Contributions to  
 29 Social Security ..... 13,900  
 30 For Group Insurance ..... 33,000  
 31 For Contractual Services ..... 66,900  
 32 For Travel ..... 26,500  
 33 For Commodities ..... 4,600

1	For Printing .....	3,500
2	For Telecommunications Services .....	11,900
3	For Detention Monitoring .....	<u>75,000</u>
4	Total	\$448,000

5 Section 265. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Human Services for the purposes  
8 hereinafter named:

9 JUVENILE JUSTICE PROGRAMS

10 GRANTS-IN-AID

11 Payable from Juvenile Justice Trust Fund:

12	For Juvenile Justice Planning and Action	
13	Grants for Local Units of Government	
14	and Non-Profit Organizations including	
15	Prior Fiscal Years Costs .....	\$ 12,600,000
16	For Grants to State Agencies, including	
17	Prior Fiscal Years .....	<u>370,000</u>
18	Total	\$12,970,000

19 Section 270. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated to the  
21 Department of Human Services for the objects and purposes  
22 hereinafter named:

23 COMMUNITY HEALTH

24 Payable from the General Revenue Fund:

25	For Personal Services .....	\$ 3,862,900
26	For Employee Retirement Contributions	
27	Paid by Employer .....	156,800
28	For Retirement Contributions .....	519,900
29	For State Contributions to Social Security ...	295,500
30	For Contractual Services .....	1,163,400
31	For Travel .....	127,800
32	For Commodities .....	20,300

1	For Equipment .....	33,700
2	For Telecommunications Services .....	58,000
3	For Expenses for the Development and	
4	Implementation of Cornerstone .....	<u>2,224,700</u>
5	Total	\$8,463,000
6	Payable from the DHS Federal Projects Fund:	
7	For Personal Services .....	\$ 620,000
8	For Employee Retirement Contributions	
9	Paid by Employer .....	24,900
10	For Retirement Contributions .....	83,400
11	For State Contributions to Social Security ...	47,400
12	For Group Insurance .....	121,000
13	For Contractual Services .....	1,405,200
14	For Travel .....	155,500
15	For Commodities .....	36,000
16	For Printing .....	22,000
17	For Equipment .....	568,000
18	For Telecommunications Services .....	246,800
19	For Expenses Related to Public Health	
20	Programs .....	256,200
21	For Operational Expenses for Maternal	
22	and Child Health Special Projects of	
23	Regional and National Significance .....	<u>226,300</u>
24	Total	\$3,812,700
25	Payable from the USDA Women, Infants	
26	and Children Fund:	
27	For Personal Services .....	\$ 3,423,400
28	For Employee Retirement Contributions	
29	Paid by Employer .....	136,900
30	For Retirement Contributions .....	460,100
31	For State Contributions to Social Security ...	261,900
32	For Group Insurance .....	660,000
33	For Contractual Services .....	1,140,400

1	For Travel .....	239,000
2	For Commodities .....	54,200
3	For Printing .....	184,500
4	For Equipment .....	279,000
5	For Telecommunications Services .....	250,000
6	For Operation of Auto Equipment .....	17,600
7	For Operational Expenses of the Women,	
8	Infants and Children (WIC) Program,	
9	Including Investigations .....	1,600,000
10	For Operational Expenses of Banking	
11	Services for Food Instruments	
12	Verification and Vendor Payment under	
13	the Women, Infants and Children (WIC)	
14	Program .....	1,000,000
15	For Operational Expenses of the	
16	Federal Commodity Supplemental	
17	Food Program .....	42,500
18	For Operational Expenses Associated	
19	with Support of the USDA Women,	
20	Infants and Children Program .....	<u>150,000</u>
21	Total	\$9,899,500

22 Payable from the Maternal and Child  
 23 Health Services Block Grant  
 24 Fund:  
 25 For Operational Expenses of Maternal and  
 26 Child Health Programs.....\$ 4,223,300

27 Payable from the Preventive Health  
 28 and Health Services Block  
 29 Grant Fund:  
 30 For Expenses of Preventive Health and  
 31 Health Services Programs.....\$ 55,000

32 Payable from the DHS State Projects Fund:  
 33 For Operational Expenses for  
 34 Public Health Programs.....\$ 368,000

1 Section 275. The following named amounts, or so much  
2 thereof as may be necessary, are appropriated to the  
3 Department of Human Services for the objects and purposes  
4 hereinafter named:

5 COMMUNITY HEALTH

6 GRANTS-IN-AID

7 Payable from the General Revenue Fund:

8	For Grants to Public and Private Agencies	
9	for Problem Pregnancies .....	\$ 257,800
10	For Grants for the Extension and Provision	
11	of Perinatal Services for Premature and	
12	High-Risk Infants and Their Mothers .....	1,184,300
13	For Grants to Provide Assistance to Sexual	
14	Assault Victims and for Sexual Assault	
15	Prevention Activities .....	5,542,000
16	For Grants for Programs to Reduce	
17	Infant Mortality and to Provide	
18	Case Management and Outreach Services .....	17,447,300
19	For Grants for Programs to Reduce Infant	
20	Mortality and to Provide Case	
21	Management and Outreach Services for	
22	Medicaid Eligible Families .....	28,599,600
23	For Grants for the Intensive Prenatal	
24	Performance Project.....	2,500,000
25	For Grants to the Chicago Department of	
26	Health for Maternal and Child	
27	Health Services .....	305,700
28	For Grants and Administrative Expenses	
29	Related to the Healthy	
30	Families Program.....	9,686,700
31	For Costs Associated with the	
32	Domestic Violence Shelters	
33	and Services Program .....	21,759,200
34	For Grants for After School Youth	



1	Support Programs .....	19,925,900
2	For Costs Associated With the	
3	Futures After-School Youth	
4	Program .....	50,000
5	For Costs Associated with	
6	Teen Parent Services .....	7,698,300
7	For Grants to Family Planning Programs	
8	For Contraceptive Services .....	750,000
9	Payable from the Sexual Assault	
10	Services Fund:	
11	For Grants Related to the	
12	Sexual Assault Services Program.....	<u>100,000</u>
13	Total	\$115,806,800
14	Payable from the Special Purposes Trust Fund:	
15	For Costs Associated with Family	
16	Violence Prevention Services .....	\$ 5,000,000
17	Payable from the DHS Federal Projects Fund:	
18	For Grants for Public Health	
19	Programs .....	2,830,000
20	For Grants for Maternal and Child	
21	Health Special Projects of Regional	
22	and National Significance .....	1,300,000
23	For Grants for Family Planning	
24	Programs Pursuant to Title X of	
25	the Public Health Service Act .....	8,000,000
26	For Grants for the Federal Healthy	
27	Start Program .....	<u>4,000,000</u>
28	Total	\$21,130,000
29	Payable from the Special Purposes	
30	Trust Fund:	
31	For Community Grants .....	\$ 5,698,100
32	Payable from the Domestic Violence Abuser	
33	Services Fund:	
34	For Domestic Violence Abuser Services .....	\$ 100,000

1 Payable from the Federal National  
2 Community Services Grant Fund:  
3 For Payment for Community Activities,  
4 Including Prior Years' Costs .....\$ 13,000,000

5 Payable from the USDA Women, Infants and Children Fund:  
6 For Grants to Public and Private Agencies  
7 for Costs of Administering the USDA Women,  
8 Infants, and Children (WIC) Nutrition  
9 Program ..... \$ 39,000,000

10 For Grants for the Federal  
11 Commodity Supplemental Food Program ..... 1,400,000

12 For Grants for Free Distribution of Food  
13 Supplies under the USDA Women, Infants,  
14 and Children (WIC) Nutrition Program ..... 173,000,000

15 For Grants for Administering USDA Women,  
16 Infants, and Children (WIC) Nutrition  
17 Program Food Centers ..... 24,000,000

18 For Grants for USDA Farmer's Market  
19 Nutrition Program ..... 1,500,000

20 Total ..... \$238,900,000

21 Payable from the Maternal and Child Health  
22 Services Block Grant Fund:  
23 For Grants for Maternal and Child Health  
24 Programs, Including Programs Appropriated  
25 Elsewhere in this Section ..... \$ 10,867,000

26 For Grants to the Chicago Department of  
27 Health for Maternal and Child Health  
28 Services ..... 5,000,000

29 For Grants to the Board of Trustees of the  
30 University of Illinois, Division of  
31 Specialized Care for Children ..... 7,800,000

32 For Grants for an Abstinence Education  
33 Program including operating and

1	administrative costs .....	<u>2,500,000</u>
2	Total	\$26,167,000
3	Payable from the Preventive Health and Health	
4	Services Block Grant Fund:	
5	For Grants to Provide Assistance to Sexual	
6	Assault Victims and for Sexual Assault	
7	Prevention Activities .....	\$500,000
8	For Grants for Rape Prevention Education	
9	Programs, including operating and	
10	administrative costs .....	<u>1,000,000</u>
11	Total	\$1,500,000
12	Payable from the General Revenue Fund:	
13	For a Grant to Vision of Hope for	
14	Ophthalmic Services for the	
15	Underserved .....	\$250,000
16	For a Grant to the Catholic Guild	
17	for the Blind for job preparedness	
18	and rehabilitation services .....	\$50,000
19	Payable from the DHS State Projects Fund:	
20	For Grants to Establish Health Care	
21	Systems for DCFS Wards .....	\$2,361,400
22	Payable from Domestic Violence Shelter	
23	and Service Fund:	
24	For Domestic Violence Shelters and	
25	Services Program .....	\$1,000,000
26	For Grants in Children's Cancer Research:	
27	Payable from Children's Cancer	
28	Fund .....	\$2,500
29	For Grants for Diabetes Research:	
30	Payable from American Diabetes	
31	Association Fund .....	\$74,000

1 For Children's Health Programs:  
 2 Payable from Tobacco Settlement  
 3 Recovery Fund ..... \$2,000,000

4 For a Grant to the Coalition for  
 5 Technical Assistance and Training:  
 6 Payable from Tobacco Settlement  
 7 Recovery Fund ..... \$250,000

8 Section 280. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Human Services:

11 COMMUNITY YOUTH SERVICES

12 Payable from General Revenue Fund:  
 13 For Personal Services ..... \$ 200,900  
 14 For Employee Retirement Contributions  
 15 Paid by Employer ..... 8,100  
 16 For Retirement Contributions ..... 26,800  
 17 For State Contributions to  
 18 Social Security ..... 15,400  
 19 Total ..... \$251,200

20 Section 285. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Human Services:

23 COMMUNITY YOUTH SERVICES

24 GRANTS-IN-AID

25 Payable from General Revenue Fund:  
 26 For Community Services ..... \$ 7,139,800  
 27 For Youth Services Grants Associated with  
 28 Juvenile Justice Reform ..... 3,500,000  
 29 For Comprehensive Community-Based  
 30 Service to Youth ..... 13,699,700  
 31 For Unified Delinquency Intervention  
 32 Services ..... 3,187,900

1	For Homeless Youth Services .....	4,776,600
2	For Parents Too Soon Program .....	7,235,000
3	For Delinquency Prevention .....	<u>1,634,200</u>
4	Total	\$41,173,200
5	Payable from the Special Purposes Trust Fund:	
6	For Parents Too Soon Program,	
7	including grants and operations .....	\$ 3,665,200
8	Payable from the Early Intervention	
9	Services Revolving Fund:	
10	For Grants Associated with the	
11	Early Intervention Services	
12	Program, including operating	
13	and administrative costs .....	<u>120,000,000</u>
14	Total	\$123,665,200

15 Section 290. The sum of \$15,000,000, or so much thereof  
 16 as may be necessary, and remains unexpended at the close of  
 17 business on June 30, 2003 from appropriations and  
 18 reappropriations heretofore made for such purposes in Article  
 19 40, Section 42.1 of Public Act 92-538, is reappropriated from  
 20 the Early Intervention Services Revolving Fund to the  
 21 Department of Human Services for grants associated with the  
 22 Early Intervention Program, including operating and  
 23 administrative costs.

24 Section 295. The following named sums, or so much  
 25 thereof as may be necessary, respectively, for the objects  
 26 and purposes hereinafter named, are appropriated from the  
 27 General Revenue Fund to meet the ordinary and contingent  
 28 expenditures of the Department of Human Services:

29 WILLIAM W. FOX DEVELOPMENTAL CENTER

30	For Personal Services .....	\$ 12,693,600
31	For Employee Retirement Contributions	
32	Paid by Employer .....	502,700

1	For Retirement Contributions .....	1,688,200
2	For State Contributions to Social	
3	Security .....	971,100
4	For Contractual Services .....	1,073,700
5	For Travel .....	7,100
6	For Commodities .....	837,800
7	For Printing .....	9,000
8	For Equipment .....	34,300
9	For Telecommunications Services .....	27,400
10	For Operation of Auto Equipment .....	22,800
11	For Expenses Related to Living	
12	Skills Program .....	<u>1,000</u>
13	Total	\$17,868,700

14 Section 300. The following named sums, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 and purposes hereinafter named, are appropriated from the  
17 General Revenue Fund to meet the ordinary and contingent  
18 expenses of the Department of Human Services:

19 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

20	For Personal Services .....	\$ 26,311,800
21	For Employee Retirement Contributions	
22	Paid by Employer .....	1,002,500
23	For Retirement Contributions .....	3,499,500
24	For State Contributions to Social	
25	Security .....	2,012,900
26	For Contractual Services .....	2,537,800
27	For Travel .....	3,600
28	For Commodities .....	620,400
29	For Printing .....	9,500
30	For Equipment .....	100,400
31	For Telecommunications Services .....	154,000
32	For Operation of Auto Equipment .....	46,400
33	For Expenses Related to Living	

1	Skills Program .....	<u>25,600</u>
2	Total	\$36,324,400

3 Section 305. The following named sums, or so much  
 4 thereof as may be necessary, respectively, for the objects  
 5 and purposes hereinafter named, are appropriated from the  
 6 General Revenue Fund to meet the ordinary and contingent  
 7 expenses of the Department of Human Services:

8 WILLIAM A. HOWE DEVELOPMENTAL CENTER

9	For Personal Services .....	\$ 36,203,400
10	For Employee Retirement Contributions	
11	Paid by Employer .....	1,372,100
12	For Retirement Contributions .....	4,811,400
13	For State Contributions to Social	
14	Security .....	2,769,600
15	For Contractual Services .....	4,388,800
16	For Travel .....	35,300
17	For Commodities .....	988,200
18	For Printing .....	19,400
19	For Equipment .....	84,200
20	For Telecommunications Services .....	180,600
21	For Operation of Auto Equipment .....	206,600
22	For Expenses Related to Living	
23	Skills Program .....	<u>11,500</u>
24	Total	\$51,071,100

25 ARTICLE 3

26 Section 1. The following named amounts, or so much  
 27 thereof as may be necessary, respectively, for the objects  
 28 and purposes hereinafter named, are appropriated to the  
 29 Department of Children and Family Services:

30 CENTRAL ADMINISTRATION

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services .....	\$ 7,296,900
3	For Employee Retirement Contributions	
4	Paid by Employer .....	7,094,200
5	For State Contributions to State	
6	Employees' Retirement System .....	968,200
7	For State Contributions to	
8	Social Security .....	558,200
9	For Contractual Services .....	3,350,000
10	For Travel .....	175,000
11	For Commodities .....	21,500
12	For Printing .....	2,000
13	For Equipment .....	10,000
14	For Telecommunications .....	247,000
15	For Attorney General Representation	
16	on Child Welfare Litigation Issues .....	<u>600,600</u>
17	Total	\$20,323,600

18	PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND	
19	For Private Grants for Child	
20	Welfare Improvements .....	<u>157,800</u>
21	Total	\$157,800

22 Section 2. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 to the Department of Children and Family Services:

25	INSPECTOR GENERAL	
26	PAYABLE FROM GENERAL REVENUE FUND	
27	For Personal Services .....	\$ 1,157,500
28	For State Contributions to State	
29	Employees' Retirement System .....	153,300
30	For State Contributions to	
31	Social Security .....	88,400
32	For Contractual Services .....	900,000
33	For Travel .....	20,000



1	For Commodities .....	8,100
2	For Printing .....	1,000
3	For Equipment .....	1,000
4	For Telecommunications	
5	Services .....	<u>45,000</u>
6	Total	\$2,374,300

7 Section 3. The following named amounts, or so much  
8 thereof as may be necessary, respectively, for the objects  
9 and purposes hereinafter named, are appropriated to the  
10 Department of Children and Family Services:

11 ADMINISTRATIVE CASE REVIEW

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services .....	\$ 5,212,500
14	For State Contributions to State	
15	Employees' Retirement System .....	696,300
16	For State Contributions to	
17	Social Security .....	401,300
18	For Contractual Services .....	70,000
19	For Travel .....	147,600
20	For Commodities .....	2,700
21	For Printing .....	500
22	For Equipment .....	5,000
23	For Telecommunications Services .....	<u>14,500</u>
24	Total	\$6,550,400

25 Section 4. The following named amounts, or so much  
26 thereof as may be necessary, respectively, for the objects  
27 and purposes hereinafter named, are appropriated to the  
28 Department of Children and Family Services:

29 OFFICE OF QUALITY ASSURANCE

30 PAYABLE FROM GENERAL REVENUE FUND

31	For Personal Services .....	\$ 1,878,600
32	For State Contributions to State	

1	Employees' Retirement System .....	249,900
2	For State Contributions to	
3	Social Security .....	143,700
4	For Contractual Services .....	325,000
5	For Travel .....	150,000
6	For Commodities .....	2,400
7	For Printing .....	1,000
8	For Equipment .....	2,000
9	For Telecommunications .....	<u>21,000</u>
10	Total	\$2,773,600

11 Section 5. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Children and Family Services:

14 OPERATIONS AND COMMUNITY SERVICES  
 15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services .....	\$ 2,589,500
17	For State Contributions to State	
18	Employees' Retirement System .....	345,400
19	For State Contributions to	
20	Social Security .....	199,000
21	For Contractual Services .....	175,000
22	For Travel .....	155,000
23	For Commodities .....	2,400
24	For Printing .....	1,000
25	For Equipment .....	3,000
26	For Telecommunications Services .....	90,000
27	For Targeted Case Management .....	<u>8,569,500</u>
28	Total	\$12,129,800

29 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

30	For Federal Child Welfare Projects .....	\$ 1,175,000
31	For Independent Living Initiative .....	\$ 9,800,000
32	For LAN State Board of Education .....	<u>1,600,000</u>

1 Total \$12,575,000

2 PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

3 For Administrative Expenses Related  
4 to Refugee Assistance .....\$3,000

5 Section 6. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Children and Family Services:

8 CHILD WELFARE - DOWNSTATE REGIONS

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Personal Services ..... \$ 45,139,300  
11 For State Contributions to State  
12 Employees' Retirement System ..... 6,023,900  
13 For State Contributions to  
14 Social Security ..... 3,484,500  
15 For Contractual Services ..... 8,875,000  
16 For Travel ..... 2,350,000  
17 For Commodities ..... 225,000  
18 For Printing ..... 161,000  
19 For Equipment ..... 15,000  
20 For Telecommunications Services ..... 1,900,000  
21 Total \$68,173,700

22 Section 7. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated  
24 to the Department of Children and Family Services:

25 CHILD WELFARE - COOK REGION

26 PAYABLE FROM GENERAL REVENUE FUND

27 For Personal Services ..... \$ 35,533,300  
28 For State Contributions to State  
29 Employees' Retirement System ..... 4,742,900  
30 For State Contributions to  
31 Social Security ..... 2,746,200

1	For Contractual Services .....	11,875,000
2	For Travel .....	1,300,000
3	For Commodities .....	237,800
4	For Printing .....	148,300
5	For Equipment .....	25,000
6	For Telecommunications Services .....	<u>2,065,000</u>
7	Total	\$58,673,500

8 Section 8. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Children and Family Services:

11 CHILD PROTECTION ADMINISTRATION

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services .....	\$ 6,041,900
14	For State Contributions to State	
15	Employees' Retirement System .....	805,500
16	For State Contributions to	
17	Social Security .....	464,400
18	For Contractual Services .....	375,000
19	For Travel .....	45,000
20	For Commodities .....	12,600
21	For Printing .....	2,000
22	For Equipment .....	4,000
23	For Telecommunications Services .....	497,000
24	For Child Death Review Teams.....	<u>125,000</u>
25	Total	\$8,372,400

26 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

27	For Federal Child Protection Projects .....	\$ <u>5,292,600</u>
28	Total	\$5,292,600

29 Section 9. The following named amounts, or so much  
30 thereof as may be necessary, respectively, are appropriated  
31 to the Department of Children and Family Services:

32 CHILD PROTECTION - DOWNSTATE REGIONS

1                                    PAYABLE FROM GENERAL REVENUE FUND

2        For Personal Services ..... \$ 24,697,900

3        For State Contributions to State

4            Employees' Retirement System ..... 3,295,900

5        For State Contributions to

6            Social Security ..... 1,899,300

7        For Travel ..... 1,000,000

8        For Equipment ..... 10,000

9            Total ..... \$30,903,100

10            Section 10. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Children and Family Services:

13                                    CHILD PROTECTION - COOK REGION

14                                    PAYABLE FROM GENERAL REVENUE FUND

15        For Personal Services..... \$ 27,218,700

16        For State Contributions to State

17            Employees' Retirement System ..... 3,632,300

18        For State Contributions to

19            Social Security ..... 2,093,200

20        For Travel..... 345,000

21        For Equipment ..... 10,000

22            Total ..... \$33,299,200

23            Section 11. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated  
 25 to the Department of Children and Family Services:

26                                    SUPPORT SERVICES

27                                    PAYABLE FROM GENERAL REVENUE FUND

28        For Personal Services ..... \$ 7,154,000

29        For State Contributions to State

30            Employees' Retirement System ..... 952,400

31        For State Contributions to

32            Social Security ..... 549,700

1	For Contractual Services .....	5,800,000
2	For Travel .....	125,000
3	For Commodities .....	294,100
4	For Printing .....	354,200
5	For Equipment .....	6,000
6	For Electronic Data Processing .....	8,250,000
7	For Telecommunications Services .....	1,376,800
8	For Operation of Automotive Equipment .....	50,100
9	For Refunds .....	5,900
10	For Cook County Referral	
11	Support System .....	252,900
12	For Payment of Administrative Costs and	
13	Collection Fees Related to Parental	
14	Payments and for Payment for Services	
15	Provided by the Department .....	<u>241,700</u>
16	Total	\$25,412,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

17	For Title IV-E Reimbursement	
18	Enhancement .....	\$ 4,541,800
19	For SSI Reimbursement .....	1,804,300
20	For AFCARS/SACWIS Information	
21	System .....	<u>23,536,300</u>
22	Total	\$29,882,400

24 Section 12. The following named amounts, or so much  
25 thereof as may be necessary, respectively, are appropriated  
26 to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

27	For Personal Services .....	\$ 2,465,100
28	For State Contributions to State	
29	Employees' Retirement System .....	328,400
30	For State Contributions to	
31	Social Security .....	189,300

1	For Contractual Services .....	200,000
2	For Travel .....	90,000
3	For Commodities .....	2,800
4	For Printing .....	1,500
5	For Equipment .....	2,000
6	For Telecommunications Services .....	<u>61,000</u>
7	Total	\$3,340,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9	For Training Department Staff .....	\$ 1,600,000
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OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services .....	\$ 3,016,500
13	For State Contributions to State	
14	Employees' Retirement System .....	401,500
15	For State Contributions to	
16	Social Security .....	231,400
17	For Contractual Services .....	525,000
18	For Travel .....	77,000
19	For Commodities .....	3,800
20	For Printing .....	500
21	For Equipment .....	2,000
22	For Telecommunications .....	<u>105,000</u>
23	Total	\$4,362,700

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

26	For Personal Services .....	\$14,848,900
27	For State Contributions to State	
28	Employees' Retirement System .....	1,980,500
29	For State Contributions to	
30	Social Security .....	1,141,100
31	For Contractual Services .....	2,500,000
32	For Travel .....	42,400
33	For Commodities .....	11,800

1	For Printing .....	2,000
2	For Equipment .....	5,000
3	For Telecommunications .....	<u>125,000</u>
4	Total	\$20,656,700

5 Section 13. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for payments for  
7 care of children served by the Department of Children and  
8 Family Services:

9 GRANTS-IN-AID

10 REGIONAL OFFICES

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Foster Homes and Specialized	
13	Foster Care and Prevention .....	\$165,639,600
14	For Counseling and Auxiliary Services .....	10,140,900
15	For Institution and Group Home Care and	
16	Prevention .....	110,389,500
17	For Services Associated with the Foster	
18	Care Initiative .....	8,139,100
19	For Purchase of Adoption and	
20	Guardianship Services .....	168,566,200
21	For Health Care Network .....	4,577,900
22	For Cash Assistance and Housing	
23	Locator Service to Families in the	
24	Class Defined in the Norman Consent Order ...	3,715,600
25	For Youth in Transition Program .....	827,000
26	For Children's Personal and	
27	Physical Maintenance .....	5,132,300
28	For MCO Technical Assistance and	
29	Program Development .....	1,701,800
30	For Pre Admission/Post Discharge	
31	Psychiatric Screening .....	8,257,600
32	For Assisting in the Development	
33	of Children's Advocacy Centers .....	1,881,800



1	For Psychological Assessments	
2	including Operations and	
3	Administrative Expenses .....	<u>4,211,900</u>
4	Total	\$493,181,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

5		
6	For Foster Homes and Specialized	
7	Foster Care and Prevention .....	\$150,845,900
8	For Counseling and Auxiliary Services .....	19,263,600
9	For Institution and Group Home Care and	
10	Prevention .....	107,808,000
11	For Assisting in the development	
12	of Children's Advocacy Centers.....	1,540,000
13	For Program Development for Most	
14	Troubled Kids .....	7,622,900
15	For Services Associated with the Foster	
16	Care Initiative .....	1,958,000
17	For Purchase of Adoption and	
18	Guardianship Services .....	124,853,800
19	For Training Program for Private	
20	Agency Staff and Care Providers .....	13,000,000
21	For Family Preservation Services.....	24,433,500
22	For Purchase of Children's Services.....	726,300
23	For Family Centered Services Initiative .....	<u>18,200,000</u>
24	Total	\$470,252,000

25 Section 14. The following named amounts, or so much  
 26 thereof as may be necessary, respectively, for the objects  
 27 and purposes hereinafter named, are appropriated to the  
 28 Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

31	For Department Scholarship Program .....	<u>\$ 861,900</u>
32	Total	\$861,900

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

33

1	For Marriage and Dissolution of	
2	Marriage Home Studies/Visitations .....	\$ <u>41,400</u>
3	Total	\$41,400

4 Section 15. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Children and Family Services for:

7 OPERATION AND COMMUNITY SERVICES  
 8 PAYABLE FROM GENERAL REVENUE FUND

9	For Purchase of Treatment Services	
10	for the Governor's Youth Services	
11	Initiative .....	\$ 50,000
12	For Reimbursing Counties .....	<u>346,300</u>
13	Total	\$396,300

14 PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

15	For Services for Refugee and	
16	Cuban/Haitian Entrant	
17	Unaccompanied Minors .....	\$ 12,000

18 Section 16. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Children and Family Services for:

21 GRANTS-IN-AID

22 SUPPORT SERVICES

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Payment of Claims for Damage	
25	or Loss of Personal Property .....	\$ 2,800
26	For Tort Claims .....	239,200
27	Adoption Listing Service.....	<u>1,505,600</u>
28	Total	\$1,747,600

29 CHILD PROTECTION ADMINISTRATION

30 Payable from the General Revenue Fund:

31	For Treatment & Research of Child Abuse .....	\$ 794,400
32	For Protective/Family Maintenance	

1	Day Care .....	23,825,400
2	For Day Care Infant Mortality .....	<u>1,280,100</u>
3	Total	\$25,899,900

4 Payable from the Child Abuse Prevention Fund:

5	For Child Abuse Prevention .....	\$ 600,000
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6 CLINICAL SERVICES

7 Payable from the DCFS Training Fund:

8	For Foster Care and Adoption	
9	Care Training Services.....	\$ 18,052,000

10 ARTICLE 4

11 Section 5. The following named amounts, or so much  
 12 thereof as may be necessary, are appropriated to the  
 13 Department of Public Health for the objects and purposes  
 14 hereinafter named:

15 DIRECTOR'S OFFICE

16 Payable from the General Revenue Fund:

17	For Personal Services .....	\$ 2,278,500
18	For Employee Retirement Contributions	
19	Paid by Employer .....	91,100
20	For State Contributions to State	
21	Employees' Retirement System .....	306,200
22	For State Contributions to Social Security ...	174,300
23	For Contractual Services .....	112,000
24	For Travel .....	64,200
25	For Commodities .....	5,200
26	For Printing .....	1,800
27	For Equipment .....	400
28	For Telecommunications Services .....	62,000
29	For Operation of Auto Equipment .....	<u>700</u>
30	Total	\$3,096,400

1	Payable from the Public Health Services	
2	Fund:	
3	For Operational Expenses Associated with	
4	Support of Federally Funded Public	
5	Health Programs.....	\$150,000
6	For Operational Expenses to Support	
7	Refugee Health Care.....	<u>514,000</u>
8	Total, Public Health Services Fund	\$664,000

9 Section 10. The following named amount, or so much  
10 thereof as may be necessary, is appropriated to the  
11 Department of Public Health from the Public Health Services  
12 Fund for the objects and purposes hereinafter named:

13 DIRECTOR'S OFFICE

14	For Grants for the Development of	
15	Refugee Health Care .....	\$1,186,000

16 Section 15. The following named amount, or so much  
17 thereof as may be necessary, is appropriated to the  
18 Department of Public Health for the objects and purposes  
19 hereinafter named:

20 DIVISION OF PUBLIC HEALTH PREPAREDNESS

21	Payable from the Public Health Services Fund:	
22	For Expenses of Federally Funded	
23	Bioterrorism Preparedness	
24	Activities .....	\$42,000,000

25 Section 20. The following named amounts, or so much  
26 thereof as may be necessary, are appropriated to the  
27 Department of Public Health for the objects and purposes  
28 hereinafter named:

29 OFFICE OF FINANCE AND ADMINISTRATION

30	Payable from the General Revenue Fund:	
31	For Personal Services .....	\$ 6,113,500

1	For Employee Retirement Contributions	
2	Paid by Employer .....	244,500
3	For State Contributions to State	
4	Employees' Retirement System .....	821,600
5	For State Contributions to Social Security ...	467,700
6	For Contractual Services .....	4,340,200
7	For Travel .....	61,500
8	For Commodities .....	107,600
9	For Printing .....	191,500
10	For Equipment .....	5,600
11	For Telecommunications Services .....	335,000
12	For Operation of Auto Equipment .....	45,100
13	For Expenses of the Public Health	
14	Information Network .....	148,300
15	For Expenses of the Adoption Registry	
16	and Medical Information Exchange.....	139,500
17	For Operational Expenses of Maintaining	
18	the Vital Records System .....	291,800
19	For a Grant to White Oak Foundation	
20	for Adoption Registry Outreach and	
21	Public Information .....	51,400
22	For Operational Expenses of the Regional	
23	Data Base System .....	<u>62,400</u>
24	Total	\$13,427,200

25	Payable from the Public Health Services Fund:	
26	For Personal Services .....	\$ 194,500
27	For Employee Retirement Contributions	
28	Paid by Employer .....	7,800
29	For State Contributions to State	
30	Employees' Retirement System .....	26,100
31	For State Contributions to Social Security ...	14,900
32	For Group Insurance .....	32,400
33	For Contractual Services .....	285,000

1	For Travel .....	20,000
2	For Commodities .....	6,000
3	For Printing .....	1,000
4	For Equipment .....	300,000
5	For Telecommunications Services .....	400,000
6	For Operational Expenses of Maintaining	
7	the Vital Records System .....	<u>400,000</u>
8	Total	\$1,687,700

9 Payable from the Lead Poisoning  
10 Screening, Prevention and  
11 Abatement Fund:  
12 For Operational Expenses for  
13 Maintaining Billings and Receivables  
14 for Lead Testing..... \$ 110,000

15 Payable from Death Certificate  
16 Surcharge Fund:  
17 For Expenses of Statewide Database  
18 of Death Certificates and Distributions  
19 of Funds to Governmental Units,  
20 Pursuant to Public Act 91-0382 ..... \$ 3,332,000

21 Payable from the Metabolic Screening  
22 and Treatment Fund:  
23 For Operational Expenses for Maintaining  
24 Laboratory Billings and Receivables ..... \$ 80,000

25 Section 25. The following named amount, or so much  
26 thereof as may be necessary, is appropriated to the  
27 Department of Public Health for the objects and purposes  
28 hereinafter named:

29 OFFICE OF FINANCE AND ADMINISTRATION

30 Payable from the General Revenue Fund:  
31 For Grants for Development of Local Health  
32 Departments and the Public Health

1 Workforce, including Operational Expenses ..... \$ 218,800

2 Section 30. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Public Health for the objects and purposes  
5 hereinafter named:

6 OFFICE OF FINANCE AND ADMINISTRATION

7	For Other Refunds, Payable from the General	
8	Revenue Fund .....	\$ 40,000
9	For Refunds, Payable from the Public Health	
10	Services Fund .....	75,000
11	For Refunds, Payable from the Maternal and	
12	Child Health Services Block Grant Fund.....	5,000
13	For Refunds, Payable from the Preventive	
14	Health and Health Services Block Grant	
15	Fund .....	<u>5,000</u>
16	Total	\$125,000

17 Section 35. The following named amounts, or so much  
18 thereof as may be necessary, are appropriated to the  
19 Department of Public Health for the objects and purposes  
20 hereinafter named:

21 DIVISION OF INFORMATION TECHNOLOGY

22 Payable from the General Revenue Fund:

23	For Personal Services .....	\$ 1,974,000
24	For Employee Retirement Contributions	
25	Paid by Employer .....	78,900
26	For State Contributions to State	
27	Employees' Retirement System .....	265,300
28	For State Contributions to Social Security ...	151,100
29	For Contractual Services .....	242,800
30	For Travel .....	5,400
31	For Commodities .....	4,900
32	For Printing .....	16,400

1	For Electronic Data Processing .....	658,400
2	For Telecommunications Services .....	60,700
3	For Operational Expenses for Health	
4	Information Systems Targeted for	
5	Health Screening Programs .....	202,000
6	For Expenses for Public Health	
7	Prevention Systems .....	986,100
8	For Expenses Associated with the Childhood	
9	Immunization Program .....	<u>502,900</u>
10	Total	\$5,148,900

11 Payable from the Lead Poisoning Screening,  
 12 Prevention and Abatement Fund:  
 13 For Operational Expenses of the Lead  
 14 Poisoning Screening and  
 15 Prevention Program ..... \$ 250,000

16 Payable from the Metabolic Screening  
 17 and Treatment Fund:  
 18 For Operational Expenses of the  
 19 Metabolic Screening Program ..... \$ 390,000

20 Payable from the Public Health Services Fund:  
 21 For Expenses Associated  
 22 with Support of Federally  
 23 Funded Public Health Programs ..... \$1,250,000

24 Payable from the Maternal and Child Health  
 25 Services Block Grant Fund:  
 26 For Operational Expenses Associated  
 27 with Support of Maternal and  
 28 Child Health Programs ..... \$ 200,000

29 Payable from the Public Health Special  
 30 State Projects Fund:  
 31 For Expenses of EPSDT ..... \$ 150,000

32 Section 40. The following named amounts, or so much



1 thereof as may be necessary, are appropriated to the  
2 Department of Public Health for the objects and purposes  
3 hereinafter named:

4 OFFICE OF EPIDEMIOLOGY AND HEALTH

5 SYSTEMS DEVELOPMENT

6 Payable from the General Revenue Fund:

7	For Personal Services .....	\$ 1,838,400
8	For Employee Retirement Contributions	
9	Paid by Employer .....	73,500
10	For State Contributions to State	
11	Employees' Retirement System .....	247,000
12	For State Contributions to Social Security ...	140,600
13	For Contractual Services .....	28,500
14	For Travel .....	33,400
15	For Commodities .....	2,700
16	For Printing .....	300
17	For Equipment .....	4,900
18	For Telecommunications Services .....	30,600
19	For Expenses of the Adverse	
20	Pregnancy Outcomes Reporting	
21	System (APORS) Program .....	374,200
22	For Operational Expenses of the Center	
23	for Rural Health .....	472,100
24	For Expenses Associated with Establishing	
25	a Program to Provide Scholarships	
26	to Allied Health Professionals .....	94,900
27	For Grants to Public and Private	
28	Agencies for Residency Programs	
29	Pursuant to the Family Practice	
30	Residency Act .....	316,600
31	For Expenses of State Cancer Registry,	
32	Including Matching Funds for National	
33	Cancer Institute Grants .....	<u>170,000</u>
34	Total, General Revenue Fund	\$3,827,700

1	Payable from the Rural/Downstate Health	
2	Access Fund:	
3	For Expenses Associated with the Rural/	
4	Downstate Health Access Program .....	\$ 525,000
5	Payable from the Public Health Services Fund:	
6	For Expenses Related to Epidemiological	
7	Health Outcome Investigations and	
8	Database Development .....	\$ 4,230,000
9	For Expenses of the Center for Rural	
10	Health to Expand the Availability	
11	of Primary Health Care .....	\$ 1,700,000
12	For Operational Expenses to Develop a	
13	Cooperative Health Care Provider	
14	Recruitment and Retention Program .....	\$ 300,000
15	Payable from the Illinois Health	
16	Facilities Planning Fund:	
17	For Personal Services .....	\$ 900,000
18	For Employee Retirement Contributions	
19	Paid by Employer .....	36,000
20	For State Contributions to State	
21	Employees' Retirement System .....	121,000
22	For State Contributions to	
23	Social Security .....	68,900
24	For Group Insurance .....	108,000
25	For Contractual Services .....	483,700
26	For Travel .....	45,000
27	For Commodities .....	6,000
28	For Printing .....	1,000
29	For Equipment .....	30,000
30	For Telecommunications Services.....	<u>10,000</u>
31	Total	\$1,809,600

32 Payable from the Community Health Center Care Fund:

1 Expenses for the Access to Primary  
2 Health Care Services Program  
3 Authorized by the Family Practice  
4 Residency Act ..... \$1,200,000  
5 Payable from the Nursing Dedicated and  
6 Professional Fund:  
7 For Expenses of the Nursing Education  
8 Scholarship Law..... \$ 750,000  
9 Payable from the Illinois State Podiatric  
10 Disciplinary Fund:  
11 For Expenses of the Podiatric Scholar-  
12 ship and Residency Act..... \$ 65,000  
13 Payable from the Regulatory Evaluation  
14 and Basic Enforcement Fund:  
15 For Expenses of the Alternative Health Care  
16 Delivery Systems Program..... \$ 75,000  
17 Payable from the Public Health  
18 Federal Projects Fund:  
19 For Expenses of Health Outcomes,  
20 Research, Policy and Surveillance..... \$ 812,000  
21 Payable from the Preventive Health and  
22 Health Services Block Grant Fund:  
23 For Expenses of Preventive Health  
24 and Health Services Needs  
25 Assessment..... \$ 1,056,700  
26 Payable from the Public Health Special  
27 State Projects Fund:  
28 For Expenses Associated with Health  
29 Outcomes Investigations ..... \$ 965,000

30 Section 45. The following amounts, or so much thereof as  
31 may be necessary, are appropriated to the Department of  
32 Public Health for the objects and purposes hereinafter named:

33 OFFICE OF EPIDEMIOLOGY AND HEALTH

SYSTEMS DEVELOPMENT

1		
2	Payable from the General Revenue Fund:	
3	For Grants to Public and Private Agencies	
4	for Residency Programs Pursuant to the	
5	Family Practice Residency Act .....	\$491,800
6	To Provide Matching Grants to Community	
7	Based Organizations for Comprehensive	
8	Primary Care .....	409,000
9	To Provide Grants to Assist Existing	
10	Community and Migrant Health Centers	
11	to Expand Service Capacity and	
12	Develop Additional Sites .....	409,000
13	To Provide Grants to Hospitals	
14	to Diversify Services and	
15	Convert to Facilities that	
16	are Less Dependent on Acute Care	
17	Bed Capacity .....	<u>409,000</u>
18	Total	\$1,718,800

19	Payable from the Public Health Services Fund:	
20	For Grants to Develop a Health Care	
21	Provider and Recruitment Program .....	\$ 450,000
22	For Grants to Develop a Health Professional	
23	Educational Loan Repayment Program .....	<u>900,000</u>
24	Total	\$1,350,000

25	Payable from the General Revenue Fund:	
26	For Grants for the Community Health	
27	Center Expansion Program .....	1,000,000

28	Payable from the Tobacco Settlement	
29	Recovery Fund:	
30	For Grants for the Community Health Center	
31	Expansion Program .....	<u>\$ 3,000,000</u>
32	Total	\$4,000,000

1 Section 50. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Public Health for the objects and purposes  
 4 hereinafter named:

5 OFFICE OF HEALTH PROMOTION

6 Payable from the General Revenue Fund:

7	For Personal Services .....	\$ 1,092,900
8	For Employee Retirement Contributions	
9	Paid by Employer .....	43,700
10	For State Contributions to State	
11	Employees' Retirement System .....	146,800
12	For State Contributions to Social Security ...	83,600
13	For Contractual Services .....	29,800
14	For Travel .....	54,100
15	For Commodities .....	8,500
16	For Printing .....	2,600
17	For Equipment .....	100
18	For Telecommunications Services .....	31,200
19	For Operation of Auto Equipment .....	400
20	For Operational Expenses of Legacy Public	
21	Health Programs .....	367,300
22	For Deposit into the Lead Poisoning,	
23	Screening, Prevention, and	
24	Abatement Fund.....	700,000
25	For Expenses of the Governor's Health and	
26	Physical Fitness Advisory Committee .....	6,700
27	For Expenses of the Prostate Cancer	
28	Awareness and Screening Program .....	297,000
29	For Expenses Related to Services	
30	Provided to Children with Sickling	
31	Diseases, including Sickle Cell	
32	Anemia .....	<u>250,000</u>
33	Total	\$3,114,700
34	For Expenses related to Services for Prostate Cancer	

1	Public Awareness Initiatives	
2	payable from the General Revenue Fund .....	1,400,000
3	Payable from the Public Health Services Fund:	
4	For Personal Services .....	\$ 1,200,000
5	For Employee Retirement Contributions	
6	Paid by Employer .....	48,000
7	For State Contributions to State	
8	Employees' Retirement System .....	161,300
9	For State Contributions to Social Security ...	91,800
10	For Group Insurance .....	352,000
11	For Contractual Services .....	650,000
12	For Travel .....	160,000
13	For Commodities .....	13,000
14	For Printing .....	44,000
15	For Equipment .....	50,000
16	For Telecommunications Services .....	<u>65,000</u>
17	Total	\$2,835,100
18	Payable from the Lead Poisoning Screening,	
19	Prevention and Abatement Fund:	
20	For Expenses, Including Refunds,	
21	of the Lead Poisoning Screening	
22	and Prevention Program .....	\$ 683,100
23	Payable from the Maternal and Child	
24	Health Services Block Grant Fund:	
25	For Operational Expenses of Maternal and	
26	Child Health Programs .....	\$ 440,000
27	Payable from the Preventive Health	
28	and Health Services Block	
29	Grant Fund:	
30	For Expenses of Preventive Health and	
31	Health Services Programs.....	\$ 1,226,800
32	Payable from the Public Health Special	

1 State Projects Fund:  
 2 For Expenses for Public Health  
 3 Programs ..... \$ 750,000  
 4 Payable from the Metabolic Screening  
 5 and Treatment Fund:  
 6 For Operational Expenses for Metabolic  
 7 Screening Follow-up Services ..... \$ 1,100,000  
 8 Payable from the Hearing Instrument  
 9 Dispenser Examining and  
 10 Disciplinary Fund:  
 11 For Expenses Pursuant to the Hearing  
 12 Aid Consumer Protection Act ..... \$ 120,000

13 Section 55. The following named amounts, or so much  
 14 thereof as may be necessary, are appropriated to the  
 15 Department of Public Health for the objects and purposes  
 16 hereinafter named:

17 OFFICE OF HEALTH PROMOTION

18 Payable from the General Revenue Fund:  
 19 For Grants for Vision and Hearing  
 20 Screening Programs ..... \$ 690,300  
 21 For a Grant to SIU Parkinson  
 22 Disease Center for Research,  
 23 Treatment, Diagnostic Services  
 24 and Counseling ..... 375,000  
 25 For a Grant to Robert Morris  
 26 College Hygiene Program ..... 100,000  
 27 For Grants Associated with Donated  
 28 Dental Services..... 75,000  
 29 Total ..... \$1,240,300

30 Payable from the Alzheimer's Disease  
 31 Research Fund:  
 32 For Grants Pursuant to the

1	Alzheimer's Disease Research	
2	Act .....	\$ 200,000
3	Payable from the Public Health Services Fund:	
4	For Grants for Public Health Programs,	
5	Including Operational Expenses .....	\$ 6,000,000
6	Payable from the Lead Poisoning Screening,	
7	Prevention and Abatement Fund:	
8	For Grants for the Lead Poisoning Screening	
9	and Prevention Program .....	\$ 2,000,000
10	Payable from the Maternal and Child Health	
11	Services Block Grant Fund:	
12	For Grants for Maternal and Child Health	
13	Programs .....	\$ 495,000
14	Payable from the Preventive Health and Health	
15	Services Block Grant Fund:	
16	For Grants for Prevention	
17	Programs including operational	
18	expenses .....	\$ 2,000,000
19	Payable from the Metabolic Screening and	
20	Treatment Fund:	
21	For Grants for Metabolic Screening	
22	Follow-up Services .....	\$ 1,950,000
23	For Grants for Free Distribution of Medical	
24	Preparations and Food Supplies .....	<u>1,250,000</u>
25	Total	\$3,200,000
26	Payable from the Tobacco Settlement Recovery Fund:	
27	For Certified Local Health Department	
28	Grants For Anti-Smoking Programs .....	\$ 5,000,000
29	For Grants and Administrative Expenses	
30	for the Tobacco Use Prevention	
31	Program .....	<u>5,000,000</u>
32	Total	\$10,000,000



1 Section 60. In addition to any amounts previously  
 2 appropriated, the sum of \$1,000,000, or so much thereof as  
 3 may be necessary, is appropriated from the Tobacco Settlement  
 4 Recovery Fund to the American Lung Association for operations  
 5 of the Quitline.

6 Section 65. In addition to any amounts previously  
 7 appropriated, the sum of \$1,000,000, or so much thereof as  
 8 may be necessary, is appropriated from the Tobacco Settlement  
 9 Recovery Fund for the research, evaluation, and assessment of  
 10 tobacco control programs.

11 Payable from the Prostate Cancer Research Fund:

12 For Grants to Public and Private Entities  
 13 In Illinois for Prostate Cancer Research ..... \$ 100,000

14 Section 70. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Public Health for the objects and purposes  
 17 hereinafter named:

18 OFFICE OF HEALTH CARE REGULATION

19 Payable from the General Revenue Fund:

20 For Personal Services ..... \$ 13,732,000  
 21 For Employee Retirement Contributions  
 22 Paid by Employer ..... 549,300  
 23 For State Contributions to State Employees'  
 24 Retirement System ..... 1,845,600  
 25 For State Contributions to Social Security ... 1,050,400  
 26 For Contractual Services ..... 228,400  
 27 For Travel ..... 808,500  
 28 For Commodities ..... 18,900  
 29 For Printing ..... 6,300  
 30 For Equipment ..... 300  
 31 For Telecommunications Services ..... 145,600

1	For Operation of Auto Equipment .....	1,600
2	For Operational Expenses of	
3	Three First Aid Stations.....	92,100
4	For Expenses of the Assisted Living	
5	and Shared Housing Program.....	<u>700,000</u>
6	Total	\$19,179,000

7	Payable from the Public Health Services Fund:	
8	For Personal Services .....	\$ 6,825,000
9	For Employee Retirement Contributions	
10	Paid by Employer .....	273,000
11	For State Contributions to State Employees'	
12	Retirement System .....	917,200
13	For State Contributions to Social Security ...	521,900
14	For Group Insurance .....	1,103,000
15	For Contractual Services .....	300,000
16	For Travel .....	1,100,000
17	For Commodities .....	8,200
18	For Equipment .....	300,000
19	For Telecommunications .....	50,000
20	For Expenses of Monitoring in Long Term	
21	Care Facilities.....	<u>1,500,000</u>
22	Total	\$12,898,300

23	Payable from Assisted Living and Shared	
24	Housing Regulatory Fund:	
25	For operational expenses of the	
26	Assisted Living and Shared	
27	Housing Program, pursuant to	
28	Public Act 91-0656.....	\$ 100,000

29	Payable from the Long Term Care	
30	Monitor/Receiver Fund:	
31	For Expenses, Including Refunds,	
32	Related to Appointment of Long Term Care	

1	Monitors and Receivers.....	\$ 645,300
2	Payable from the Regulatory Evaluation	
3	and Basic Enforcement Fund:	
4	For Expenses of the Alternative Health	
5	Care Delivery Systems Program.....	\$ 75,000
6	Payable from the Trauma Center Fund:	
7	For Expenses of Administering the	
8	Distribution of Payments to	
9	Trauma Centers.....	\$ 6,000,000
10	Payable from the EMS Assistance Fund:	
11	For Expenses of Administering the	
12	Distribution of Payments from the	
13	EMS Assistance Fund, Including	
14	Refunds .....	\$ 300,000
15	Payable from the Health Facility Plan	
16	Review Fund:	
17	For Expenses of Health Facility	
18	Plan Review Program and Hospital	
19	Network System, including	
20	refunds .....	\$ 2,250,000

21 Section 75. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated to the  
 23 Department of Public Health for the objects and purposes  
 24 hereinafter named:

25 OFFICE OF HEALTH PROTECTION

26	Payable from the General Revenue Fund:	
27	For Personal Services .....	\$ 6,909,500
28	For Employee Retirement Contributions	
29	Paid by Employer .....	276,400
30	For State Contributions to State Employees'	
31	Retirement System .....	928,500
32	For State Contributions to Social Security ...	528,600
33	For Contractual Services .....	120,400

1	For Travel .....	253,700
2	For Commodities .....	16,300
3	For Printing .....	9,400
4	For Equipment .....	100
5	For Telecommunications Services .....	93,500
6	For Operation of Auto Equipment .....	7,100
7	For Expenses of Implementing Federal	
8	Awards, Including Services Performed by	
9	Local Health Providers .....	10,000
10	For Expenses of Immunization Promotion,	
11	Awareness, and Outreach .....	1,212,100
12	For Expenses Incurred for the Rapid	
13	Investigation and Control of	
14	Disease or Injury .....	580,500
15	For Expenses of Environmental Health	
16	Surveillance and Prevention	
17	Activities, Including Mercury	
18	Hazards and West Nile Virus .....	545,200
19	For Expenses for Expanded Lab Capacity	
20	and Enhanced Statewide Communication	
21	Capabilities Associated with	
22	Homeland Security.....	<u>519,700</u>
23	Total	\$12,011,000

24 Payable from the Public Health Services Fund:

25	For Personal Services .....	\$ 3,747,000
26	For Employee Retirement Contributions	
27	Paid by Employer .....	149,900
28	For State Contributions to State	
29	Employees' Retirement System .....	503,600
30	For State Contributions to Social Security ...	286,600
31	For Group Insurance .....	700,000
32	For Contractual Services .....	3,152,800
33	For Travel .....	332,800

1	For Commodities .....	230,000
2	For Printing .....	70,800
3	For Equipment .....	875,000
4	For Telecommunications Services .....	286,800
5	For Operation of Auto Equipment .....	10,000
6	For Expenses of Implementing Federal	
7	Awards, Including Services Performed	
8	by Local Health Providers .....	4,925,700
9	For Expenses Related to the Summer Food	
10	Inspection Program .....	<u>45,000</u>
11	Total	\$15,316,000

12 Payable from the Food and Drug  
 13 Safety Fund:  
 14 For Expenses of Administering  
 15 the Food and Drug Safety  
 16 Program, including Refunds..... \$ 1,800,000

17 Payable from the Illinois School Asbestos  
 18 Abatement Fund:  
 19 For Expenses, Including Refunds, of  
 20 Administering and Executing  
 21 the Asbestos Abatement Act and  
 22 the Federal Asbestos Hazard Emergency  
 23 Response Act of 1986 (AHERA)..... \$ 1,000,000

24 Payable from the Public Health Water  
 25 Permit Fund:  
 26 For Expenses, Including Refunds,  
 27 of Administering the Groundwater  
 28 Protection Act..... \$ 200,000

29 Payable from the Used Tire Management  
 30 Fund:  
 31 For Expenses of Vector Control Programs,  
 32 including Mosquito Abatement..... \$ 500,000

1 Payable from the Lead Poisoning Screening,  
2 Prevention and Abatement Fund:  
3 For Expenses of the Lead Poisoning  
4 Screening, and Prevention Program,  
5 Including Refunds..... \$ 600,000

6 Payable from the Tanning Facility  
7 Permit Fund:  
8 For Expenses to Administer the  
9 Tanning Facility Permit Act,  
10 Including Refunds..... \$ 500,000

11 Payable from the Plumbing Licensure  
12 and Program Fund:  
13 For Expenses to Administer and Enforce  
14 the Illinois Plumbing License Law,  
15 including Refunds..... \$1,400,000

16 Payable from the Pesticide Control Fund:  
17 For Public Education, Research,  
18 and Enforcement of the Structural  
19 Pest Control Act..... \$ 200,000

20 Payable from the Facility Licensing Fund:  
21 For Expenses, including Refunds, of  
22 Environmental Health Programs ..... \$ 676,000

23 Payable from the Public Health Special  
24 State Projects Fund:  
25 For Expenses of Conducting EPSDT  
26 and other Health Protection Programs ..... \$1,200,000

27 Payable from the Emergency Public  
28 Health Fund:  
29 For expenses of mosquito abatement in an  
30 effort to curb the spread of West  
31 Nile Virus .....\$3,500,000

32 Section 80. The following named amounts, or so much  
33 thereof as may be necessary, are appropriated to the

1 Department of Public Health for expenses of programs related  
 2 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
 3 Immunodeficiency Virus (HIV):

4 OFFICE OF HEALTH PROTECTION: AIDS/HIV

5 Payable from the General Revenue Fund:

6	For Personal Services .....	\$ 423,400
7	For Employee Retirement Contributions	
8	Paid by Employer .....	16,900
9	For State Contributions to State	
10	Employees' Retirement System .....	56,900
11	For State Contributions to Social Security ...	32,400
12	For Contractual Services .....	27,100
13	For Travel .....	12,700
14	For Expenses of an AIDS Hotline .....	437,900
15	For Expenses of Minority AIDS/HIV	
16	Prevention and Outreach .....	3,000,000
17	For Expenses of AIDS/HIV Education,	
18	Drugs, Services, Counseling, Testing,	
19	Referral and Partner Notification	
20	(CTRPN), and Patient and Worker	
21	Notification pursuant to Public	
22	Act 87-763 .....	<u>12,508,600</u>
23	Total	\$16,515,900

24 Payable from the Public Health Services Fund:

25	For Expenses of Programs for Prevention	
26	of AIDS/HIV .....	\$ 4,651,600
27	For Expenses for Surveillance Programs and	
28	Seroprevalence Studies of AIDS/HIV .....	1,500,000
29	For Expenses Associated with the	
30	Ryan White Comprehensive AIDS	
31	Resource Emergency Act of	
32	1990 (CARE) and other AIDS/HIV services.....	<u>30,800,000</u>
33	Total	\$36,951,600

1 Section 85. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Public Health for the objects and purposes  
 4 hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7	For Grants for Free Distribution of	
8	Medical Preparations .....	\$ 4,410,700
9	For Grants for Sexually Transmitted Disease	
10	Medical Services to Individuals .....	11,000
11	For Grants to Metro Chicago Hospital	
12	Council for support of the Illinois	
13	Poison Control Center .....	1,460,000
14	For Local Health Protection Grants	
15	to Certified Local Health Departments	
16	for Health Protection Programs including,	
17	But Not Limited To, Infectious	
18	Diseases, Food Sanitation,	
19	Potable Water and Private Sewage.....	13,981,400
20	For Grants to certified local health	
21	departments to offset a fiscal year	
22	2003 funding shortfall due to	
23	emergency West Nile Virus funding	
24	from the Local Health Protection Grant.....	<u>2,000,000</u>
25	Total	\$21,863,100

26 Payable from the Tobacco Settlement

27 Recovery Fund:

28	For a Grant for the University of Illinois	
29	for Sickle Cell Research .....	<u>\$ 1,900,000</u>
30	Total	\$1,900,000

31 Section 90. The following named amounts, or so much  
 32 thereof as may be necessary, are appropriated to the



1 Department of Public Health for the objects and purposes  
2 hereinafter named:

3 SPRINGFIELD LABORATORY

4 Payable from the General Revenue Fund:

5	For Personal Services .....	\$ 1,095,100
6	For Employee Retirement Contributions	
7	Paid by Employer .....	43,800
8	For State Contributions to State Employees'	
9	Retirement System .....	147,200
10	For State Contributions to Social	
11	Security .....	83,800

12 CARBONDALE LABORATORY

13 Payable from the General Revenue Fund:

14	For Personal Services .....	317,200
15	For Employee Retirement Contributions	
16	Paid by Employer .....	12,700
17	For State Contributions to State	
18	Employees' Retirement System .....	42,600
19	For State Contributions to Social Security ...	24,300

20 CHICAGO LABORATORY

21 Payable from the General Revenue Fund:

22	For Personal Services .....	1,760,400
23	For Employee Retirement Contributions	
24	Paid by Employer .....	70,400
25	For State Contributions to State Employees'	
26	Retirement System .....	236,600
27	For State Contributions to Social Security ...	134,700

28 PUBLIC HEALTH LABORATORIES

29 Payable from the General Revenue Fund:

30	For Contractual Services .....	282,500
31	For Travel .....	23,500
32	For Commodities .....	328,000
33	For Printing .....	18,000
34	For Equipment .....	171,700

1	For Telecommunications Services .....	67,000
2	For Operation of Auto Equipment .....	1,700
3	For Expenses of Increasing and	
4	Maintaining Laboratory Capacity for	
5	the Rapid Response to Outbreaks or	
6	Incidence of Infectious Diseases	
7	or Injury .....	117,000
8	For Operational Expenses to Provide	
9	Clinical and Environmental Public	
10	Health Laboratory Services .....	<u>4,387,100</u>
11	Total, General Revenue Fund	\$9,365,300

12 Payable from the Public Health Services Fund:

13	For Personal Services .....	\$ 200,000
14	For Employee Retirement Contributions	
15	Paid by Employer .....	8,000
16	For State Contributions to State	
17	Employees' Retirement System .....	26,900
18	For State Contributions to Social Security ...	15,000
19	For Group Insurance .....	35,000
20	For Contractual Services .....	200,000
21	For Travel .....	20,000
22	For Commodities .....	340,000
23	For Printing .....	10,000
24	For Equipment .....	115,000
25	For Telecommunications Services .....	<u>7,000</u>
26	Total, Public Health Services Fund	\$976,900

27 Payable from the Public Health Laboratory

28 Services Revolving Fund:

29	For Expenses, Including	
30	Refunds, to Administer Public	
31	Health Laboratory Programs and	
32	Services .....	\$ 3,078,000

1 Payable from the Lead Poisoning  
 2 Screening, Prevention and  
 3 Abatement Fund:  
 4 For Expenses, Including  
 5 Refunds, of Lead Poisoning Screening,  
 6 Prevention and Abatement Program..... \$ 1,600,000  
 7 Payable from the Metabolic Screening  
 8 and Treatment Fund:  
 9 For Expenses, Including  
 10 Refunds, of Testing and Screening  
 11 for Metabolic Diseases..... \$ 3,285,100

12 Section 95. The following named amounts, or as much  
 13 thereof as may be necessary, are appropriated to the  
 14 Department of Public Health for the objects and purposes  
 15 hereinafter named:

16 OFFICE OF WOMEN'S HEALTH

17 Payable from the General Revenue Fund:  
 18 For Personal Services ..... \$ 394,000  
 19 For Employee Retirement Contributions  
 20 Paid by Employer ..... 15,800  
 21 For State Contributions to State  
 22 Employees' Retirement System ..... 52,900  
 23 For State Contributions to  
 24 Social Security ..... 30,100  
 25 For Contractual Services ..... 61,700  
 26 For Travel ..... 24,000  
 27 For Commodities ..... 3,400  
 28 For Printing ..... 15,000  
 29 For Equipment ..... 700  
 30 For Telecommunications Services ..... 13,000  
 31 For Operational Expenses of State-  
 32 wide Women's Healthline ..... 90,000

1	For Operational Expenses for Educational	
2	Programs to Reduce Breast Cancer .....	26,200
3	For Expenses for Breast and Cervical	
4	Cancer Screenings and other	
5	Related Activities.....	4,150,000
6	For payment into the Penny Severns	
7	Breast and Cervical Cancer Research	
8	Fund .....	250,000
9	For Expenses of the Women's Health	
10	Promotion Programs.....	<u>967,000</u>
11	Total	\$6,093,800

12 Payable from the Public Health Services Fund:

13	For Personal Services .....	\$ 472,200
14	For Employee Retirement Contributions	
15	Paid by Employer .....	18,900
16	For State Contributions to State	
17	Employees' Retirement System .....	63,500
18	For State Contributions to	
19	Social Security .....	37,800
20	For Group Insurance .....	121,000
21	For Contractual Services .....	500,000
22	For Travel .....	50,000
23	For Commodities .....	53,200
24	For Printing .....	34,500
25	For Equipment .....	50,000
26	For Telecommunications Services .....	10,000
27	For Expenses of Federally Funded Women's	
28	Health Program .....	<u>2,600,000</u>
29	Total	\$4,011,100

30 Payable from the Public Health Special

31 State Projects Fund:

32 For Expenses of

1 Women's Health Programs ..... \$ 200,000

2 Section 100. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Public Health for the objects and purposes  
5 hereinafter named:

6 OFFICE OF WOMEN'S HEALTH

7 Payable from the General Revenue Fund:

8 For Grants Pursuant to the Promotion  
9 of Women's Health ..... \$ 1,175,000

10 Total \$1,175,000

11 Payable from the Public Health Services Fund:

12 For Grants for Breast and Cervical  
13 Cancer Screenings in Fiscal year 2004  
14 and all prior fiscal years ..... \$6,000,000

15 Payable from the Penny Severns Breast and Cervical

16 Cancer Research Fund:

17 For Grants for Breast and Cervical  
18 Cancer Research ..... \$ 600,000

19 Section 105. The sum of \$600,000, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue  
21 Fund to the Department of Public Health for all costs  
22 associated with the Hepatitis C Awareness Program in Cook  
23 County.

24 ARTICLE 5

25 Section 1. The following named amounts, or so much  
26 thereof as may be necessary, respectively, for the objects  
27 and purposes hereinafter named, are appropriated from the  
28 General Revenue Fund to the Department of Veterans' Affairs:

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CENTRAL OFFICE

For Personal Services.....	\$ 1,488,200
For Employee Retirement Contributions	
Paid by Employer.....	59,600
For State Contributions to the State	
Employees' Retirement System.....	200,000
For State Contributions to Social	
Security.....	115,900
For Contractual Services.....	396,200
For Travel.....	10,400
For Commodities.....	10,100
For Printing.....	6,000
For Equipment.....	2,000
For Electronic Data Processing.....	688,300
For Telecommunications Services.....	34,000
For Operation of Auto Equipment.....	<u>6,400</u>
Total	\$3,017,100

Section 1B. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime	
Crisis Survivors .....	\$ 100,000
For Providing Educational Opportunities for	
Children of Certain Veterans, as provided	
by law.....	167,500
For Specially Adapted Housing for	
Veterans.....	123,000
For Cartage and Erection of Veterans'	
Headstones.....	630,000
For Cartage and Erection of Veterans'	
Headstones/Prior Years Claims .....	<u>35,000</u>

1 Total \$1,055,500

2 Section 1C. The sum of \$844,900, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the Department of Veterans' Affairs for the payment  
5 of scholarships to students who are dependents of Illinois  
6 resident military personnel declared to be prisoners of war,  
7 missing in action, killed or permanently disabled, as  
8 provided by law.

9 Section 1D. The sum of \$100,000, or so much thereof as  
10 may be necessary, is appropriated from the Korean War  
11 Veterans' National Museum and Library Fund to the Department  
12 of Veterans' Affairs for expenses associated with the museum  
13 and library.

14 Section 2. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Veterans' Affairs for objects and  
17 purposes hereinafter named:

18 VETERANS' FIELD SERVICES

19 Payable from the General Revenue Fund:

20	For Personal Services.....	\$ 2,325,200
21	For Employee Retirement Contributions	
22	Paid by Employer.....	93,000
23	For State Contributions to the State	
24	Employees' Retirement system.....	312,500
25	For State Contributions to Social	
26	Security.....	179,500
27	For Contractual Services.....	338,900
28	For Travel.....	43,000
29	For Commodities.....	11,400
30	For Printing.....	6,000
31	For Equipment.....	4,700

1	For Electronic Data Processing .....	28,200
2	For Telecommunications Services.....	73,100
3	For Operation of Auto Equipment.....	<u>13,900</u>
4	Total	\$3,429,400

5 Section 3. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Veterans' Affairs for the objects and  
8 purposes hereinafter named:

9 ILLINOIS VETERANS' HOME AT ANNA

10 Payable from General Revenue Fund:

11	For Personal Services .....	\$ 142,500
12	For Employee Retirement Contributions	
13	Paid by Employer .....	5,700
14	For State Contributions to the State	
15	Employees' Retirement System .....	19,200
16	For State Contributions to	
17	Social Security .....	10,900
18	For Contractual Services .....	1,606,900
19	For Travel .....	0
20	For Commodities .....	0
21	For Printing .....	0
22	For Equipment .....	0
23	For Electronic Data Processing .....	0
24	For Telecommunications Services .....	0
25	For Operation of Auto Equipment .....	<u>0</u>
26	Total	\$1,785,200

27 Payable from the Anna Veterans' Home Fund:

28	For Contractual Services .....	\$ 1,993,700
29	For Travel .....	2,100
30	For Commodities .....	500
31	For Printing .....	100
32	For Equipment .....	9,600
33	For Electronic Data Processing .....	100



1	For Telecommunications Services .....	10,400
2	For Operation of Auto Equipment .....	1,800
3	For Refunds .....	<u>13,000</u>
4	Total	\$2,031,300

5 Section 4. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Veterans' Affairs for the objects and  
8 purposes hereinafter named:

9 ILLINOIS VETERANS' HOME AT QUINCY

10 Payable from General Revenue Fund:

11	For Personal Services .....	\$ 10,485,600
12	For Employee Retirement Contributions	
13	Paid by Employer .....	419,400
14	For State Contributions to the State	
15	Employees' Retirement System .....	1,409,200
16	For State Contributions to	
17	Social Security .....	806,700
18	For Contractual Services .....	5,100
19	For Equipment .....	426,000
20	For Commodities .....	100
21	For Electronic Data Processing .....	100
22	For Maintenance and Travel for	
23	Aided Persons .....	<u>1,300</u>
24	Total	\$13,127,500

25 Payable from Quincy Veterans' Home Fund:

26	For Personal Services .....	\$ 11,489,000
27	For Member Compensation .....	25,000
28	For Employee Retirement Contributions	
29	Paid by Employer .....	459,600
30	For State Contributions to the State	
31	Employees' Retirement System .....	1,544,000
32	For State Contributions to	
33	Social Security .....	878,900

1	For Contractual Services .....	2,308,000
2	For Travel .....	4,000
3	For Commodities .....	4,961,200
4	For Printing .....	23,700
5	For Equipment .....	112,400
6	For Electronic Data Processing .....	70,000
7	For Telecommunications Services .....	71,000
8	For Operation of Auto Equipment .....	60,000
9	For Refunds .....	<u>42,200</u>
10	Total	\$22,049,000

11 Section 5. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Veterans' Affairs for the objects and  
 14 purposes hereinafter named:

15 ILLINOIS VETERANS' HOME AT LASALLE

16 Payable from General Revenue Fund:

17	For Personal Services .....	\$ 3,435,500
18	For Employee Retirement Contributions	
19	Paid by Employer .....	137,400
20	For State Contributions to the State	
21	Employees' Retirement System .....	461,700
22	For State Contributions to Social Security ...	262,900
23	For Contractual Services .....	100
24	For Commodities .....	100
25	For Electronic Data Processing .....	<u>100</u>
26	Total	\$4,297,800

27 Payable from LaSalle Veterans' Home Fund:

28	For Personal Services .....	\$ 1,863,900
29	For Employee Retirement Contributions	
30	Paid by Employer .....	74,600
31	For State Contributions to the State	
32	Employees' Retirement System .....	250,500

1	For State Contributions to	
2	Social Security .....	142,500
3	For Contractual Services .....	1,087,500
4	For Travel .....	2,500
5	For Commodities .....	603,300
6	For Printing .....	9,200
7	For Equipment .....	37,400
8	For Electronic Data Processing .....	33,400
9	For Telecommunications .....	62,000
10	For Operation of Auto Equipment .....	11,500
11	For Permanent Improvements .....	0
12	For Refunds .....	<u>10,800</u>
13	Total	\$4,189,100

14       Section 6. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Veterans' Affairs for the objects and  
17 purposes hereinafter named:

18                   ILLINOIS VETERANS' HOME AT MANTENO

19 Payable from General Revenue Fund:

20	For Personal Services .....	\$ 6,928,900
21	For Employee Retirement Contributions	
22	Paid by Employer .....	277,200
23	For State Contributions to the State	
24	Employees' Retirement System .....	931,100
25	For State Contributions to	
26	Social Security .....	532,000
27	For Contractual Services .....	5,000
28	For the addition of 38 beds .....	<u>1,300,000</u>
29	Total	\$8,674,200

30 Payable from Manteno Veterans' Home  
31 Fund:

32	For Personal Services .....	\$ 5,538,000
33	For Member Compensation .....	5,000

1	For Employee Retirement Contributions	
2	Paid by Employer .....	221,500
3	For State Contributions to the State	
4	Employees' Retirement System .....	744,300
5	For State Contributions to	
6	Social Security .....	423,600
7	For Contractual Services .....	3,616,100
8	For Travel .....	5,600
9	For Commodities .....	1,267,300
10	For Printing .....	19,500
11	For Equipment .....	99,000
12	For Electronic Data Processing .....	63,000
13	For Telecommunications Services .....	58,800
14	For Operation of Auto Equipment .....	48,400
15	For Refunds .....	<u>25,900</u>
16	Total	\$12,136,000

17           Section 7. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Veterans' Affairs for the objects and  
20 purposes hereinafter named:

21                           STATE APPROVING AGENCY

22 Payable from GI Education Fund:

23	For Personal Services.....	\$ 473,900
24	For Employee Retirement Contributions	
25	Paid by Employer .....	19,000
26	For State Contributions to the State	
27	Employees' Retirement System.....	63,700
28	For State Contributions to	
29	Social Security.....	36,300
30	For Group Insurance.....	88,000
31	For Contractual Services.....	37,300
32	For Travel.....	33,700
33	For Commodities.....	2,800

1	For Printing.....	2,600
2	For Equipment.....	18,900
3	For Electronic Data Processing .....	4,200
4	For Telecommunications Services.....	6,600
5	For Operation of Auto Equipment .....	<u>4,000</u>
6	Total	\$791,000

7 ARTICLE 99

8 Section 99. Effective date. This Act takes effect on  
9 July 1, 2003.