

1 AMENDMENT TO HOUSE BILL 2696

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 2696 by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 1. The following named sums, or so much thereof  
7 as may be necessary, respectively, for the objects and  
8 purposes hereinafter named, are appropriated to meet the  
9 ordinary and contingent expenses of the following divisions  
10 of the Department of Corrections.

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services .....	\$ 16,800,500
14	For Employee Retirement Contributions	
15	Paid by Employer .....	840,800
16	For State Contributions to State	
17	Employees' Retirement System .....	2,120,400
18	For State Contributions to	
19	Social Security .....	1,279,800
20	For Contractual Services .....	10,869,300
21	For Travel .....	400,000
22	For Commodities .....	454,400

1	For Printing .....	110,700
2	For Equipment .....	245,200
3	For Electronic Data Processing .....	10,006,000
4	For Telecommunications Services .....	3,136,900
5	For Operation of Auto Equipment .....	249,400
6	For Sheriffs' Fees for Conveying Prisoners ...	390,500
7	For support costs associated with the	
8	Criminal Law and Corrections Task Force.....	0
9	For payment of claims as provided by the	
10	"Workers' Compensation Act" or the "Workers'	
11	Occupational Diseases Act", including	
12	Treatment, Expenses and Benefits Payable	
13	for Total Temporary Incapacity for Work .....	7,939,600
14	Expenditures from appropriations for treatment and expense	
15	may be made after the Department of Corrections has certified	
16	that the injured person was employed and that the nature of	
17	the injury is compensable in accordance with the provisions	
18	of the Workers' Compensation Act or the Workers' Occupational	
19	Diseases Act, and then has determined the amount of such	
20	compensation to be paid to the injured person. Expenditures	
21	for this purpose may be made by the Department of Corrections	
22	without regard to the fiscal year in which benefit or service	
23	was rendered or cost incurred as allowable or provided by the	
24	Workers' Compensation Act or the Workers' Occupational	
25	Diseases Act.	
26	For Tort Claims .....	490,000
27	For the State's share of Assistant	
28	State's Attorneys' salaries -	
29	reimbursement to counties pursuant	
30	to Chapter 53 of the Illinois	
31	Revised Statutes .....	435,600
32	For Repairs, Maintenance and Other	
33	Capital Improvements .....	<u>3,412,800</u>
34	Total	\$59,181,900

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SCHOOL DISTRICT

For Personal Services .....	\$ 26,388,100
For Employee Retirement Contributions	
Paid by Employer .....	1,391,400
For Student, Member and Inmate	
Compensation .....	42,500
For State Contributions to State	
Employees' Retirement System .....	3,556,100
For State Contributions to Teachers'	
Retirement System .....	6,500
For State Contributions to Social Security ...	1,874,500
For Contractual Services .....	11,190,700
For Travel .....	86,500
For Commodities .....	900,300
For Printing .....	102,800
For Equipment .....	1,156,400
For Telecommunications Services .....	6,500
For Operation of Auto Equipment .....	<u>13,500</u>
Total	\$46,715,800

FIELD SERVICES

For Personal Services .....	\$ 43,540,100
For Employee Retirement Contributions	
Paid by Employer .....	2,585,300
For Student, Member and Inmate	
Compensation .....	144,300
For State Contributions to State	
Employees' Retirement System .....	6,174,000
For State Contributions to	
Social Security .....	3,471,100
For Contractual Services .....	41,811,800
For Travel .....	410,500
Travel and Allowance for Prisoners.....	4,600
For Commodities .....	1,277,800

1	For Printing .....	16,900
2	For Equipment .....	3,460,600
3	For Telecommunications Services .....	7,407,800
4	For Operation of Auto Equipment .....	<u>1,772,900</u>
5	Total	\$112,077,700

6       Section 2. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Corrections for:

9                   STATEVILLE CORRECTIONAL CENTER

10	For Personal Services .....	\$ 63,509,900
11	For Employee Retirement Contributions	
12	Paid by Employer .....	3,464,200
13	For Student, Member and Inmate	
14	Compensation .....	326,400
15	For State Contributions to State	
16	Employees' Retirement System .....	7,624,700
17	For State Contributions to	
18	Social Security .....	4,838,100
19	For Contractual Services .....	13,436,600
20	For Travel .....	153,000
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	33,600
23	For Commodities .....	6,139,400
24	For Printing .....	100,400
25	For Equipment .....	126,500
26	For Telecommunications Services .....	398,700
27	For Operation of Auto Equipment .....	<u>542,800</u>
28	Total	\$99,340,700

29                   THOMSON CORRECTIONAL CENTER

30	For Personal Services .....	\$           0
31	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For Student, Member and Inmate	
3	Compensation .....	0
4	For State Contributions to State	
5	Employees' Retirement System .....	0
6	For State Contributions to	
7	Social Security .....	0
8	For Contractual Services .....	0
9	For Travel .....	0
10	For Travel and Allowances for	
11	Committed, Paroled and	
12	Discharged Prisoners .....	0
13	For Commodities .....	0
14	For Printing .....	0
15	For Equipment .....	0
16	For Telecommunications Services .....	0
17	For Operation of Auto Equipment .....	<u>0</u>
18	Total	\$

19                    DECATUR WOMEN'S CORRECTIONAL CENTER

20	For Personal Services .....	\$ 12,761,400
21	For Employee Retirement Contributions	
22	Paid by Employer .....	683,900
23	For Student, Member and Inmate	
24	Compensation .....	106,100
25	For State Contributions to State	
26	Employees' Retirement System .....	1,625,300
27	For State Contributions to	
28	Social Security .....	911,300
29	For Contractual Services .....	3,024,500
30	For Travel .....	26,000
31	For Travel and Allowances for	
32	Committed, Paroled and	
33	Discharged Prisoners .....	28,500

1	For Commodities .....	916,300
2	For Printing .....	20,000
3	For Equipment .....	54,500
4	For Telecommunications Services .....	62,700
5	For Operation of Auto Equipment .....	<u>42,500</u>
6	Total	\$20,037,400

DWIGHT CORRECTIONAL CENTER

8	For Personal Services .....	\$ 20,919,400
9	For Employee Retirement Contributions	
10	Paid by Employer .....	1,079,200
11	For Student, Member and Inmate	
12	Compensation .....	160,000
13	For State Contributions to State	
14	Employees' Retirement System .....	2,595,000
15	For State Contributions to	
16	Social Security .....	1,562,600
17	For Contractual Services .....	6,984,900
18	For Travel .....	79,800
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners .....	39,000
21	For Commodities .....	2,416,200
22	For Printing .....	29,000
23	For Equipment .....	148,700
24	For Telecommunications Services .....	154,500
25	For Operation of Auto Equipment .....	<u>196,800</u>
26	Total	\$35,613,100

LINCOLN CORRECTIONAL CENTER

28	For Personal Services .....	\$ 12,296,400
29	For Employee Retirement Contributions	
30	Paid by Employer .....	631,400
31	For Student, Member and Inmate	
32	Compensation .....	250,000
33	For State Contributions to State	
34	Employees' Retirement System .....	1,521,000



1	For Personal Services .....	\$ 14,021,000
2	For Employee Retirement Contributions	
3	Paid by Employer .....	726,400
4	For Student, Member and Inmate	
5	Compensation .....	295,000
6	For State Contributions to State	
7	Employees' Retirement System .....	1,747,300
8	For State Contributions to	
9	Social Security .....	1,029,000
10	For Contractual Services .....	3,172,900
11	For Travel .....	33,000
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners .....	51,100
14	For Commodities .....	1,647,600
15	For Printing .....	14,400
16	For Equipment .....	94,100
17	For Telecommunications Services .....	95,000
18	For Operation of Auto Equipment .....	<u>93,800</u>
19	Total	\$22,795,000

HILL CORRECTIONAL CENTER

21	For Personal Services .....	\$ 16,294,100
22	For Employee Retirement Contributions	
23	Paid by Employer .....	876,500
24	For Student, Member and Inmate	
25	Compensation .....	359,900
26	For State Contributions to State	
27	Employees' Retirement System .....	1,948,600
28	For State Contributions to Social Security ...	1,191,800
29	For Contractual Services .....	4,934,100
30	For Travel .....	27,900
31	For Travel and Allowance for Committed, Paroled	
32	and Discharged Prisoners .....	31,400
33	For Commodities .....	2,973,600
34	For Printing .....	26,000



1	For Equipment .....	171,500
2	For Telecommunications Services .....	45,800
3	For Operation of Auto Equipment .....	<u>61,800</u>
4	Total	\$28,341,400

ILLINOIS RIVER CORRECTIONAL CENTER

6	For Personal Services .....	\$ 19,415,000
7	For Employee Retirement Contributions	
8	Paid by Employer .....	1,019,300
9	For Student, Member and Inmate	
10	Compensation .....	439,200
11	For State Contributions to State	
12	Employees' Retirement System .....	2,473,800
13	For State Contributions to Social Security ...	1,436,500
14	For Contractual Services .....	5,461,700
15	For Travel .....	19,500
16	For Travel and Allowance for Committed, Paroled	
17	and Discharged Prisoners .....	44,200
18	For Commodities .....	2,571,200
19	For Printing .....	20,400
20	For Equipment .....	107,800
21	For Telecommunications Services .....	87,400
22	For Operation of Auto Equipment .....	78,600
23	For the Hanna City work camp .....	<u>0</u>
24	Total	\$32,347,400

DANVILLE CORRECTIONAL CENTER

26	For Personal Services .....	\$ 18,238,600
27	For Employee Retirement Contributions	
28	Paid by Employer .....	973,100
29	For Student, Member and Inmate	
30	Compensation .....	390,000
31	For State Contributions to State	
32	Employees' Retirement System .....	2,319,300
33	For State Contributions to	

1	Social Security .....	1,352,600
2	For Contractual Services .....	4,788,300
3	For Travel .....	35,200
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	26,200
6	For Commodities .....	2,712,500
7	For Printing .....	22,900
8	For Equipment .....	115,800
9	For Telecommunications Services .....	93,500
10	For Operation of Auto Equipment .....	<u>130,100</u>
11	Total	\$30,521,300

JACKSONVILLE CORRECTIONAL CENTER

13	For Personal Services .....	\$ 21,969,200
14	For Employee Retirement Contributions	
15	Paid by Employer .....	1,193,200
16	For Student, Member and Inmate Compensation ..	410,000
17	For State Contributions to State	
18	Employees' Retirement System .....	2,823,700
19	For State Contributions to	
20	Social Security .....	1,648,000
21	For Contractual Services .....	3,442,400
22	For Travel .....	20,000
23	For Travel and Allowance for Committed,	
24	Paroled and Discharged Prisoners .....	40,000
25	For Commodities .....	2,716,000
26	For Printing .....	26,600
27	For Equipment .....	153,500
28	For Telecommunications Services .....	72,900
29	For Operation of Auto Equipment .....	<u>167,100</u>
30	Total	\$33,930,600

LOGAN CORRECTIONAL CENTER

32	For Personal Services .....	\$ 20,554,400
33	For Employee Retirement Contributions	
34	Paid by Employer .....	1,043,700

1	For Student, Member and Inmate	
2	Compensation .....	464,400
3	For State Contributions to State	
4	Employees' Retirement System .....	1,962,800
5	For State Contributions to	
6	Social Security .....	1,552,200
7	For Contractual Services .....	4,246,300
8	For Travel .....	25,400
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners .....	66,000
11	For Commodities .....	3,119,100
12	For Printing .....	18,000
13	For Equipment .....	122,200
14	For Telecommunications Services .....	167,400
15	For Operation of Auto Equipment .....	<u>234,600</u>
16	Total	\$33,050,100

PONTIAC CORRECTIONAL CENTER

17		
18	For Personal Services .....	\$ 35,238,700
19	For Employee Retirement Contributions	
20	Paid by Employer .....	1,904,200
21	For Student, Member and Inmate	
22	Compensation .....	222,900
23	For State Contributions to State	
24	Employees' Retirement System .....	4,524,000
25	For State Contributions to	
26	Social Security .....	2,656,300
27	For Contractual Services .....	7,315,500
28	For Travel .....	66,500
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners .....	21,300
31	For Commodities .....	3,795,300
32	For Printing .....	49,800
33	For Equipment .....	152,900
34	For Telecommunications Services .....	201,200

1	For Operation of Auto Equipment .....	<u>93,600</u>
2	Total	\$55,490,200

WESTERN ILLINOIS CORRECTIONAL CENTER

4	For Personal Services .....	\$ 19,922,600
5	For Employee Retirement Contributions	
6	Paid by Employer .....	1,061,600
7	For Student, Member and Inmate	
8	Compensation .....	364,700
9	For State Contributions to State	
10	Employees' Retirement System .....	2,542,100
11	For State Contributions to	
12	Social Security .....	1,472,900
13	For Contractual Services .....	5,119,800
14	For Travel .....	24,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	43,200
17	For Commodities .....	2,634,000
18	For Printing .....	29,800
19	For Equipment .....	93,800
20	For Telecommunications Services .....	53,300
21	For Operation of Auto Equipment .....	<u>108,500</u>
22	Total	\$32,567,900

CENTRALIA CORRECTIONAL CENTER

24	For Personal Services .....	\$ 18,901,400
25	For Employee Retirement Contributions	
26	Paid by Employer .....	840,000
27	For Student, Member and Inmate	
28	Compensation .....	314,300
29	For State Contributions to State	
30	Employees' Retirement System .....	2,088,000
31	For State Contributions to	
32	Social Security .....	1,323,200
33	For Contractual Services .....	4,548,200

1	For Travel .....	48,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	71,300
4	For Commodities .....	2,012,200
5	For Printing .....	26,500
6	For Equipment .....	67,700
7	For Telecommunications Services .....	75,800
8	For Operation of Auto Equipment .....	<u>104,300</u>
9	Total	\$30,120,100

GRAHAM CORRECTIONAL CENTER

11	For Personal Services .....	\$ 22,371,900
12	For Employee Retirement Contributions	
13	Paid by Employer .....	1,138,900
14	For Student, Member and Inmate	
15	Compensation .....	307,000
16	For State Contributions to State	
17	Employees' Retirement System .....	2,706,700
18	For State Contributions to	
19	Social Security .....	1,633,800
20	For Contractual Services .....	6,622,500
21	For Travel .....	30,500
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	31,200
24	For Commodities .....	2,687,300
25	For Printing .....	36,900
26	For Equipment .....	100,900
27	For Telecommunications Services .....	77,100
28	For Operation of Auto Equipment .....	<u>79,900</u>
29	Total	\$37,298,200

MENARD CORRECTIONAL CENTER

31	For Personal Services .....	\$ 44,311,200
32	For Employee Retirement Contributions	
33	Paid by Employer .....	2,279,300
34	For Student, Member and Inmate	

1	Compensation .....	442,000
2	For State Contributions to State	
3	Employees' Retirement System .....	5,499,600
4	For State Contributions to	
5	Social Security .....	3,283,200
6	For Contractual Services .....	7,670,600
7	For Travel .....	58,100
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	20,900
10	For Commodities .....	6,044,300
11	For Printing .....	34,200
12	For Equipment .....	217,100
13	For Telecommunications Services .....	202,100
14	For Operation of Auto Equipment .....	<u>141,900</u>
15	Total	\$69,151,700

PINCKNEYVILLE CORRECTIONAL CENTER

17	For Personal Services .....	\$ 20,559,700
18	For Employee Retirement Contributions	
19	Paid by Employer .....	1,122,500
20	For Student, Member and Inmate	
21	Compensation .....	339,300
22	For State Contributions to State	
23	Employees' Retirement System .....	2,675,200
24	For State Contributions to	
25	Social Security .....	1,561,700
26	For Contractual Services .....	5,675,800
27	For Travel .....	21,300
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners .....	80,000
30	For Commodities .....	2,928,700
31	For Printing .....	35,400
32	For Equipment .....	61,700
33	For Telecommunications Services .....	88,000
34	For Operation of Auto Equipment .....	<u>36,900</u>

1	Total	\$34,359,000
2	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
3	For Personal Services .....	\$ 12,404,300
4	For Employee Retirement Contributions	
5	Paid by Employer .....	661,000
6	For Student, Member and Inmate	
7	Compensation .....	161,500
8	For State Contributions to State	
9	Employees' Retirement System .....	1,598,800
10	For State Contributions to	
11	Social Security .....	919,000
12	For Contractual Services .....	3,858,700
13	For Travel .....	15,900
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	11,000
16	For Commodities .....	1,018,500
17	For Printing .....	14,100
18	For Equipment .....	67,600
19	For Telecommunications Services .....	41,500
20	For Operation of Auto Equipment .....	<u>48,900</u>
21	Total	\$20,369,600
22	TAYLORVILLE CORRECTIONAL CENTER	
23	For Personal Services .....	\$ 13,369,400
24	For Employee Retirement Contributions	
25	Paid by Employer .....	748,600
26	For Student, Member and Inmate Compensation ..	260,600
27	For State Contributions to State	
28	Employees' Retirement System .....	1,791,400
29	For State Contribution to	
30	Social Security .....	1,040,900
31	For Contractual Services .....	4,551,100
32	For Travel .....	15,900
33	For Travel and Allowance for	
34	Committed, Paroled and Discharged	

1	Prisoners.....	26,300
2	For Commodities .....	1,438,100
3	For Printing .....	14,300
4	For Equipment .....	53,200
5	For Telecommunications Services .....	59,500
6	For Operation of Automotive Equipment .....	<u>56,500</u>
7	Total	\$23,125,000

VANDALIA CORRECTIONAL CENTER

9	For Personal Services .....	\$ 21,684,800
10	For Employee Retirement Contributions	
11	Paid by Employer .....	1,196,300
12	For Student, Member and Inmate	
13	Compensation .....	390,000
14	For State Contributions to State	
15	Employees' Retirement System .....	2,783,900
16	For State Contributions to	
17	Social Security .....	1,663,400
18	For Contractual Services .....	4,465,900
19	For Travel .....	17,000
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	51,000
22	For Commodities .....	2,740,300
23	For Printing .....	23,900
24	For Equipment .....	58,800
25	For Telecommunications Services .....	102,400
26	For Operation of Auto Equipment .....	<u>127,900</u>
27	Total	\$34,854,400

BIG MUDDY RIVER CORRECTIONAL CENTER

29	For Personal Services .....	\$ 19,372,000
30	For Employee Retirement Contributions	
31	Paid by Employer .....	1,052,600
32	For Student, Member and Inmate	
33	Compensation .....	384,000



1	For State Contributions to State	
2	Employees' Retirement System .....	2,451,600
3	For State Contributions to	
4	Social Security .....	1,449,900
5	For Contractual Services .....	7,170,100
6	For Travel .....	38,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	79,600
9	For Commodities .....	2,677,000
10	For Printing .....	24,700
11	For Equipment .....	121,000
12	For Telecommunications Services .....	146,000
13	For Operation of Auto Equipment .....	<u>105,700</u>
14	Total	\$34,541,800

LAWRENCE CORRECTIONAL CENTER

15		
16	For Personal Services .....	\$ 18,353,000
17	For Employee Retirement Contributions	
18	Paid by Employer .....	992,100
19	For Student, Member and Inmate	
20	Compensation .....	241,900
21	For State Contributions to State	
22	Employees' Retirement System .....	2,421,800
23	For State Contributions to	
24	Social Security .....	1,398,000
25	For Contractual Services .....	4,736,300
26	For Travel .....	44,400
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners .....	27,700
29	For Commodities .....	2,225,100
30	For Printing .....	29,800
31	For Equipment .....	98,600
32	For Telecommunications Services .....	112,500
33	For Operation of Auto Equipment .....	<u>51,000</u>
34	Total	\$29,453,800

ROBINSON CORRECTIONAL CENTER

1		
2	For Personal Services .....	\$ 13,862,000
3	For Employee Retirement Contributions	
4	Paid by Employer .....	765,500
5	For Student, Member and	
6	Inmate Compensation .....	248,900
7	For State Contributions to State	
8	Employees' Retirement System .....	1,816,400
9	For State Contribution to	
10	Social Security .....	1,063,900
11	For Contractual Services .....	3,411,400
12	For Travel .....	43,500
13	For Travel and Allowances for	
14	Committed, Paroled and Discharged	
15	Prisoners .....	23,500
16	For Commodities .....	1,903,900
17	For Printing .....	28,800
18	For Equipment .....	64,800
19	For Telecommunications Services .....	43,100
20	For Operation of Automotive Equipment .....	<u>84,100</u>
21	Total	\$22,758,200

SHAWNEE CORRECTIONAL CENTER

22		
23	For Personal Services .....	\$ 18,683,900
24	For Employee Retirement Contributions	
25	Paid by Employer .....	973,900
26	For Student, Member and	
27	Inmate Compensation .....	418,900
28	For State Contributions to State	
29	Employees' Retirement System .....	2,331,800
30	For State Contributions to	
31	Social Security .....	1,375,800
32	For Contractual Services .....	5,769,300
33	For Travel .....	29,600
34	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners .....	126,800
2	For Commodities .....	3,146,100
3	For Printing .....	29,000
4	For Equipment .....	96,700
5	For Telecommunications Services .....	96,400
6	For Operation of Auto Equipment .....	<u>93,700</u>
7	Total	\$32,419,900

TAMMS CORRECTIONAL CENTER

9	For Personal Services .....	\$ 18,435,800
10	For Employee Retirement Contributions	
11	Paid by Employer .....	982,300
12	For Student, Member and Inmate	
13	Compensation .....	130,000
14	For State Contributions to State	
15	Employees' Retirement System .....	2,358,100
16	For State Contributions to	
17	Social Security .....	1,354,100
18	For Contractual Services .....	4,523,500
19	For Travel .....	45,000
20	For Travel and Allowance for Committed,	
21	Paroled and Discharged Prisoners .....	3,500
22	For Commodities .....	1,220,200
23	For Printing .....	14,500
24	For Equipment .....	100,200
25	For Telecommunications Services .....	135,000
26	For Operation of Auto Equipment .....	<u>75,000</u>
27	Total	\$28,625,200

VIENNA CORRECTIONAL CENTER

29	For Personal Services .....	\$ 18,990,900
30	For Employee Retirement Contributions	
31	Paid by Employer .....	989,700
32	For Student, Member and Inmate	
33	Compensation .....	243,400
34	For State Contributions to State	

1	Employees' Retirement System .....	2,127,700
2	For State Contributions to	
3	Social Security .....	1,390,300
4	For Contractual Services .....	3,509,700
5	For Travel .....	20,300
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners .....	53,000
8	For Commodities .....	3,096,700
9	For Printing .....	17,100
10	For Equipment .....	71,300
11	For Telecommunications Services .....	84,000
12	For Operation of Auto Equipment .....	<u>108,700</u>
13	Total	\$30,176,400

14                                   SHERIDAN CORRECTIONAL CENTER

15	For Personal Services .....	\$ 10,255,100
16	For Employee Retirement Contributions	
17	Paid by Employer .....	500,900
18	For Student, Member and Inmate	
19	Compensation .....	210,800
20	For State Contributions to State	
21	Employees' Retirement System .....	1,045,500
22	For State Contributions to	
23	Social Security .....	698,700
24	For Contractual Services .....	9,181,600
25	For Travel .....	26,300
26	For Travel and Allowances for Committed,	
27	Paroled and Discharged Prisoners .....	39,200
28	For Commodities .....	1,691,900
29	For Printing .....	28,200
30	For Equipment .....	150,000
31	For Telecommunications Services .....	120,800
32	For Operation of Auto Equipment .....	<u>135,700</u>
33	Total	\$23,783,900

1 Section 3. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Corrections:

4 ILLINOIS YOUTH CENTER - CHICAGO

5	For Personal Services .....	\$ 4,151,600
6	For Employee Retirement Contributions	
7	Paid by Employer .....	226,600
8	For Student, Member and Inmate	
9	Compensation .....	9,900
10	For State Contributions to State	
11	Employees' Retirement System .....	555,300
12	For State Contributions to	
13	Social Security .....	315,200
14	For Contractual Services .....	3,066,700
15	For Travel .....	20,000
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	1,300
18	For Commodities .....	84,000
19	For Printing .....	4,400
20	For Equipment .....	12,000
21	For Telecommunications Services .....	32,500
22	For Operation of Auto Equipment .....	<u>20,100</u>
23	Total	\$8,499,600

24 ILLINOIS YOUTH CENTER - HARRISBURG

25	For Personal Services .....	\$ 13,129,000
26	For Employee Retirement Contributions	
27	Paid by Employer .....	661,600
28	For Student, Member and Inmate	
29	Compensation .....	88,800
30	For State Contributions to State	
31	Employees' Retirement System .....	1,618,100
32	For State Contributions to	
33	Social Security .....	958,800

1	For Contractual Services .....	2,147,700
2	For Travel .....	17,300
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	4,000
5	For Commodities .....	499,900
6	For Printing .....	20,100
7	For Equipment .....	41,500
8	For Telecommunications Services .....	68,600
9	For Operation of Auto Equipment .....	<u>68,600</u>
10	Total	\$19,324,000

ILLINOIS YOUTH CENTER - JOLIET

12	For Personal Services .....	\$ 12,168,700
13	For Employee Retirement Contributions	
14	Paid by Employer .....	642,000
15	For Student, Member and Inmate	
16	Compensation .....	60,100
17	For State Contributions to State	
18	Employees' Retirement System .....	1,552,400
19	For State Contributions to	
20	Social Security .....	905,400
21	For Contractual Services .....	2,042,300
22	For Travel .....	14,200
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	1,500
25	For Commodities .....	527,300
26	For Printing .....	12,000
27	For Equipment .....	66,100
28	For Telecommunications Services .....	61,400
29	For Operation of Auto Equipment .....	<u>45,900</u>
30	Total	\$18,099,300

ILLINOIS YOUTH CENTER - KEWANEE

32	For Personal Services .....	\$ 9,714,200
33	For Employee Retirement Contributions	
34	Paid by Employer .....	529,800

1	For Student Member and Inmate	
2	Compensation .....	10,000
3	For State Contributions to State	
4	Employees' Retirement System .....	992,500
5	For State Contributions to	
6	Social Security .....	710,900
7	For Contractual Services .....	4,152,000
8	For Travel .....	24,300
9	For Travel Allowances for Committed,	
10	Paroled and Discharged Prisoners .....	2,000
11	For Commodities .....	595,900
12	For Printing .....	11,400
13	For Equipment .....	82,300
14	For Telecommunications Services .....	51,900
15	For Operation of Auto Equipment .....	<u>35,000</u>
16	Total	\$16,536,200

ILLINOIS YOUTH CENTER - MURPHYSBORO

17		
18	For Personal Services .....	\$ 6,278,800
19	For Employee Retirement Contributions	
20	Paid by Employer .....	341,800
21	For Student Member and Inmate	
22	Compensation .....	29,300
23	For State Contributions to State	
24	Employees' Retirement System .....	814,200
25	For State Contributions to	
26	Social Security .....	463,500
27	For Contractual Services .....	1,164,700
28	For Travel .....	16,100
29	For Travel Allowances for Committed,	
30	Paroled and Discharged Prisoners .....	5,400
31	For Commodities .....	449,100
32	For Printing .....	9,000
33	For Equipment .....	50,500
34	For Telecommunications Services .....	46,100

1	For Operation of Auto Equipment .....	<u>25,600</u>
2	Total	\$9,694,100
3	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
4	For Personal Services .....	\$ 2,503,900
5	For Employee Retirement Contributions	
6	Paid by Employer .....	126,000
7	For Student, Member and Inmate	
8	Compensation .....	19,900
9	For State Contributions to State	
10	Employees' Retirement System .....	322,600
11	For State Contributions to	
12	Social Security .....	171,300
13	For Contractual Services .....	438,500
14	For Travel .....	8,700
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	2,100
17	For Commodities .....	274,200
18	For Printing .....	5,500
19	For Equipment .....	57,400
20	For Telecommunications Services .....	40,200
21	For Operation of Auto Equipment .....	<u>14,200</u>
22	Total	\$3,984,500
23	ILLINOIS YOUTH CENTER - RUSHVILLE	
24	For Personal Services.....	\$          0
25	For Employee Retirement Contributions	
26	Paid by Employer.....	0
27	For Student, Member, and Inmate	
28	Compensation .....	0
29	For State Contribution to State	
30	Employees' Retirement System.....	0
31	For State Contributions to	
32	Social Security.....	0
33	For Contractual Services.....	0
34	For Travel.....	0



1	For Travel Allowance for Committed,	
2	Paroled and Discharged Prisoners.....	0
3	For Commodities.....	0
4	For Printing.....	0
5	For Equipment.....	0
6	For Telecommunications.....	0
7	For Operation of Auto Equipment.....	0
8	For Deposit into Travel and Allowance	
9	Revolving Fund.....	<u>0</u>
10	Total	\$

ILLINOIS YOUTH CENTER - ST. CHARLES

12	For Personal Services .....	\$ 17,745,000
13	For Employee Retirement Contributions	
14	Paid by Employer .....	953,100
15	For Student, Member and Inmate	
16	Compensation .....	71,200
17	For State Contributions to State	
18	Employees' Retirement System .....	2,285,400
19	For State Contributions to	
20	Social Security .....	1,349,100
21	For Contractual Services .....	3,283,400
22	For Travel .....	43,300
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	900
25	For Commodities .....	623,900
26	For Printing .....	20,000
27	For Equipment .....	105,700
28	For Telecommunications Services .....	129,000
29	For Operation of Auto Equipment .....	<u>144,800</u>
30	Total	\$26,754,800

ILLINOIS YOUTH CENTER - VALLEY VIEW

32	For Personal Services .....	\$ 0
33	For Employee Retirement Contributions	
34	Paid by Employer .....	0

1	For Student, Member and Inmate	
2	Compensation .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	0
5	For State Contributions to	
6	Social Security .....	0
7	For Contractual Services .....	0
8	For Travel .....	0
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners .....	0
11	For Commodities .....	0
12	For Printing .....	0
13	For Equipment .....	0
14	For Telecommunications Services .....	0
15	For Operation of Auto Equipment .....	0
16	For Ordinary and Contingent Expenses .....	<u>0</u>
17	Total	\$

ILLINOIS YOUTH CENTER - WARRENVILLE

18		
19	For Personal Services .....	\$ 5,674,700
20	For Employee Retirement Contributions	
21	Paid by Employer .....	307,800
22	For Student, Member and Inmate	
23	Compensation .....	27,400
24	For State Contributions to State	
25	Employees' Retirement System .....	750,500
26	For State Contributions to	
27	Social Security .....	420,500
28	For Contractual Services .....	1,488,400
29	For Travel .....	21,000
30	For Travel and Allowances for Committed,	
31	Paroled and Discharged Prisoners .....	300
32	For Commodities .....	249,500
33	For Printing .....	8,000
34	For Equipment .....	75,700

1	For Telecommunications Services .....	62,900
2	For Operation of Auto Equipment .....	<u>41,900</u>
3	Total	\$9,128,600

4 Section 4. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Corrections:

7 ILLINOIS CORRECTIONAL INDUSTRIES

8	For Personal Services .....	\$ 10,185,200
9	For Employee Retirement Contributions	
10	Paid by Employer .....	560,100
11	For the Student, Member and Inmate	
12	Compensation .....	2,800,000
13	For State Contributions to State	
14	Employees' Retirement System .....	1,074,600
15	For State Contributions to	
16	Social Security .....	779,200
17	For Group Insurance .....	1,979,200
18	For Contractual Services .....	3,900,000
19	For Travel .....	154,500
20	For Commodities .....	35,000,000
21	For Printing .....	51,000
22	For Equipment .....	3,200,000
23	For Telecommunications Services .....	75,000
24	For Operation of Auto Equipment .....	800,000
25	For Repairs, Maintenance and Other	
26	Capital Improvements .....	750,000
27	For Refunds .....	<u>20,000</u>
28	Total	\$61,328,800

29 Section 5. The sum of \$85,780,000, or so much thereof as  
30 may be necessary, is appropriated from the Department of  
31 Corrections Reimbursement and Education Fund to meet the  
32 ordinary and contingent expenses of the Department of

1 Corrections described below and having the estimated cost as  
2 follows:

3	For payment of expenses associated	
4	with School District Programs .....	\$ 14,000,000
5	For payment of expenses associated	
6	with federal programs, including,	
7	but not limited to, construction of	
8	additional beds, treatment programs,	
9	and juvenile supervision .....	51,200,000
10	For payment of expenses associated	
11	with miscellaneous programs, including,	
12	but not limited to, medical costs,	
13	food expenditures, and various	
14	construction costs .....	<u>20,580,000</u>
15	Total	\$85,780,000

16 Section 6. The amounts appropriated for repairs and  
 17 maintenance, and other capital improvements in Sections 1, 5  
 18 and 7 for repairs and maintenance, roof repairs and/or  
 19 replacements, and miscellaneous capital improvements at the  
 20 Department's various institutions, and are to include  
 21 construction, reconstruction, improvements, repairs and  
 22 installation of capital facilities, costs of planning,  
 23 supplies, materials and all other expenses required for roof  
 24 and other types of repairs and maintenance, capital  
 25 improvements, and purchase of land.

26 No contract shall be entered into or obligation incurred  
 27 for repairs and maintenance and other capital improvements  
 28 from appropriations made in Sections 1, 5 and 7 of this  
 29 Article until after the purposes and amounts have been  
 30 approved in writing by the Governor.

31 Section 7. The sum of \$7,500,000, or so much thereof as

1 may be necessary, is appropriated to the Department of  
2 Corrections from the General Revenue Fund for a grant to the  
3 Cook County Sheriff's Office for expenses associated with the  
4 operations of the Cook County Juvenile Detention Center.

5 Section 8. The amount of \$1,000,000, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Department of Corrections for a grant to the Cook  
8 County Sheriff's Office for the expenses of the Cook County  
9 Boot Camp.

10

ARTICLE 99

11 Section 99. Effective date. This Act takes effect on  
12 July 1, 2003."