

1 AMENDMENT TO HOUSE BILL 2685

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 2685 by replacing  
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 1. The amount of \$253,600, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue  
7 Fund to the East St. Louis Financial Advisory Authority for  
8 the operating expenses of the City of East St. Louis  
9 Financial Advisory Authority.

10 ARTICLE 2

11 Section 1. The following named sums, or so much thereof  
12 as may be necessary, respectively, are appropriated from the  
13 General Revenue Fund to the Guardianship and Advocacy  
14 Commission for the purposes hereinafter named:

15	For Personal Services.....	\$ 6,120,000
16	For Employee Retirement Contributions	
17	Paid by Employer.....	244,800
18	For State Contributions to the State	
19	Employees' Retirement System .....	822,500
20	For State Contributions to	

1	Social Security.....	468,200
2	For Contractual Services.....	260,600
3	For Travel.....	169,200
4	For Commodities.....	15,700
5	For Printing.....	13,600
6	For Equipment.....	8,200
7	For Electronic Data Processing.....	22,300
8	For Telecommunications Services.....	253,000
9	For Operation of Auto Equipment.....	<u>8,200</u>
10	Total	\$8,406,300

11 Section 2. The sum of \$193,200, or so much thereof as  
 12 may be necessary, is appropriated from the Guardianship and  
 13 Advocacy Fund to the Guardianship and Advocacy Commission for  
 14 services pursuant to Section 5 of the Guardianship and  
 15 Advocacy Act.

16 ARTICLE 3

17 Section 5. The following amounts, or so much of those  
 18 amounts as may be necessary, respectively, are appropriated  
 19 for the objects and purposes named, to meet the ordinary and  
 20 contingent expenses of the Judicial Inquiry Board:

21	For Personal Services.....	285,700
22	For State Contributions to State Employees' Retirement System.....	36,700
24	For Retirement - Pension Pick-Up.....	10,900
25	For State Contributions to Social Security.....	20,900
26	For Contractual Services.....	255,500
27	For Travel.....	31,600
28	For Commodities.....	2,500
29	For Printing.....	8,700
30	For Equipment.....	500
31	For EDP.....	1,000

1	For Telecommunications.....	14,000
2	For Operation of Auto Equipment.....	<u>2,500</u>
3	Total	670,500

4 ARTICLE 4

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Law Enforcement  
9 Training Standards Board:

10 OPERATIONS

11	Payable from the Traffic and Criminal	
12	Conviction Surcharge Fund:	
13	For Personal Services .....	\$ 1,159,800
14	For Employee Retirement Contributions	
15	Paid by Employer .....	46,400
16	For State Contributions to State	
17	Employees' Retirement System .....	155,900
18	For State Contributions to	
19	Social Security .....	92,600
20	For Group Insurance .....	275,000
21	For Contractual Services .....	330,900
22	For Travel .....	42,200
23	For Commodities .....	13,000
24	For Printing .....	5,000
25	For Equipment .....	39,000
26	For Electronic Data Processing .....	69,000
27	For Telecommunications Services .....	36,600
28	For Operation of Auto Equipment .....	18,200
29	For Expenses Related to the Audit of	
30	Assessment Collection and Remittance To	
31	and Expenditures From the Traffic and	
32	Criminal Conviction Surcharge Fund .....	<u>0</u>

1 Total \$2,283,600

2 Payable from the Police Training Board Services Fund:

3 For payment of and/or services  
4 related to law enforcement training  
5 in accordance with statutory provisions  
6 of the Law Enforcement Intern  
7 Training Act ..... \$ 500,000

8 Payable from the Death Certificate Surcharge Fund:

9 For payment of and/or services  
10 related to death investigation  
11 in accordance with statutory  
12 provisions of the Vital Records  
13 Act ..... \$ 400,000

14 Section 1a. The following named amount, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 and purposes hereinafter named, is appropriated to the Law  
17 Enforcement Training Standards Board as follows:

18 GRANTS-IN-AID

19 Payable from the Traffic and Criminal  
20 Conviction Surcharge Fund:  
21 For payment of and/or reimbursement  
22 of training and training services  
23 in accordance with statutory provisions .....\$ 11,784,500

24 ARTICLE 5

25 Section 1. The following named amounts, or so much  
26 thereof as may be necessary, respectively, are appropriated  
27 from the General Professions Dedicated Fund to meet the  
28 ordinary and contingent expenses of the Department of  
29 Professional Regulation:

30 GENERAL PROFESSIONS

1	For Personal Services .....	\$ 2,248,000
2	For Personal Services -	
3	Per Diem Personnel .....	0
4	For Employee Retirement Contributions	
5	Paid by Employer .....	91,000
6	For State Contributions to State	
7	Employees' Retirement System .....	302,100
8	For State Contributions to	
9	Social Security .....	172,000
10	For Group Insurance .....	539,000
11	For Contractual Services .....	45,000
12	For Travel .....	85,000
13	For Refunds .....	<u>22,500</u>
14	Total	\$3,504,600

15       Section 2. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 from the Illinois State Dental Disciplinary Fund to meet the  
18 ordinary and contingent expenses of the Illinois State Dental  
19 Examining Committee in the Department of Professional  
20 Regulation:

21	For Personal Services .....	\$ 516,700
22	For Personal Services - Per Diem .....	0
23	For Employee Retirement Contributions	
24	Paid by Employer .....	24,400
25	For State Contributions to State	
26	Employees' Retirement System .....	69,400
27	For State Contributions to	
28	Social Security .....	31,000
29	For Group Insurance .....	110,000
30	For Contractual Services .....	10,500
31	For Travel .....	20,000
32	For Refunds .....	<u>5,000</u>
33	Total	\$787,000

1 Section 3. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Illinois State Medical Disciplinary Fund to meet the  
 4 ordinary and contingent expenses of the Illinois State  
 5 Medical Disciplinary Board in the Department of Professional  
 6 Regulation:

7	For Personal Services .....	\$ 2,521,500
8	For Personal Services:	
9	Per Diem .....	0
10	For Employee Retirement Contributions	
11	Paid by Employer .....	113,400
12	For State Contributions to State	
13	Employees' Retirement System .....	338,900
14	For State Contributions to	
15	Social Security .....	151,300
16	For Group Insurance .....	528,000
17	For Contractual Services .....	125,000
18	For Travel .....	50,000
19	For Refunds .....	<u>15,000</u>
20	Total	\$3,843,100

21 Section 4. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 from the Optometric Licensing and Disciplinary Committee Fund  
 24 to meet the ordinary and contingent expenses of the  
 25 Optometric Licensing and Disciplinary Committee and Technical  
 26 Review Board in the Department of Professional Regulation:

27	For Personal Services .....	\$ 248,700
28	For Personal Services:	
29	Per Diem .....	0
30	For Employee Retirement Contributions	
31	Paid by Employer .....	12,200
32	For State Contributions to State	
33	Employees' Retirement System .....	33,400

1	For State Contributions to	
2	Social Security .....	19,000
3	For Group Insurance .....	55,000
4	For Contractual Services .....	75,000
5	For Travel .....	12,000
6	For Refunds .....	<u>2,500</u>
7	Total	\$457,800

8           Section 5. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 from the Design Professionals Administration and  
11 Investigation Fund to meet the ordinary and contingent  
12 expenses of the Design Professionals Examining Committee in  
13 the Department of Professional Regulation:

14	For Personal Services .....	\$ 495,900
15	For Personal Services:	
16	Per Diem .....	0
17	For Employee Retirement Contributions	
18	Paid by Employer .....	19,800
19	For State Contributions to State	
20	Employees' Retirement System .....	66,600
21	For State Contributions to	
22	Social Security .....	38,000
23	For Group Insurance .....	132,000
24	For Contractual Services .....	40,000
25	For Travel .....	60,000
26	For Refunds .....	<u>2,500</u>
27	Total	\$854,800

28           Section 6. The following named amounts, or so much  
29 thereof as may be necessary, respectively, are appropriated  
30 from the Illinois State Pharmacy Disciplinary Fund to meet  
31 the ordinary and contingent expenses of the State Board of  
32 Pharmacy in the Department of Professional Regulation:

1	For Personal Services .....	\$	862,300
2	For Personal Services		
3	Per Diem Personnel .....		0
4	For Employee Retirement Contributions		
5	Paid by Employer .....		38,600
6	For State Contributions to State		
7	Employees' Retirement System .....		115,900
8	For State Contributions to		
9	Social Security .....		52,600
10	For Group Insurance .....		143,000
11	For Contractual Services .....		120,000
12	For Travel .....		30,000
13	For Refunds .....		<u>7,500</u>
14	Total		\$1,369,900

15       Section 7. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 from the Illinois State Podiatric Disciplinary Fund to meet  
18 the ordinary and contingent expenses of the Podiatric Medical  
19 Licensing Board in the Department of Professional Regulation:

20       For Personal Services:

21	Per Diem .....	\$	0
22	For Contractual Services .....		5,000
23	For Travel .....		5,000
24	Refunds.....		<u>1,000</u>
25	Total		\$11,000

26       Section 8. The following named amounts, or so much  
27 thereof as may be necessary, respectively, are appropriated  
28 from the Registered CPA Administration and Disciplinary Fund  
29 to meet the ordinary and contingent expenses of the Public  
30 Accountant Board in the Department of Professional  
31 Regulation:

32       For Personal Services:

1	Per Diem .....	0
2	For Contractual Services .....	65,000
3	For Travel .....	7,500
4	For Refunds .....	<u>2,000</u>
5	Total	\$74,500

6 Section 9. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 from the Nursing Dedicated and Professional Fund to meet the  
9 ordinary and contingent expenses of the Committee on Nursing  
10 in the Department of Professional Regulation:

11	For Personal Services .....	\$ 1,002,300
12	For Personal Services: Per Diem .....	0
13	For Employee Retirement Contributions	
14	Paid by Employer .....	43,100
15	For State Contributions to State	
16	Employees' Retirement System .....	134,700
17	For State Contribution to	
18	Social Security .....	65,100
19	For Group Insurance .....	242,000
20	For Contractual Services .....	185,000
21	For Travel .....	25,000
22	For Refunds .....	<u>6,000</u>
23	Total	\$1,703,200

24 Section 10. The sum of \$100,000, or so much thereof as  
25 may be necessary, is appropriated from the Professional  
26 Regulation Evidence Fund to the Department of Professional  
27 Regulation for the purchase of evidence and equipment to  
28 conduct covert activities.

29 Section 11. The following named amounts, or so much  
30 thereof as may be necessary, respectively, are appropriated  
31 from the Professions Indirect Cost Fund to meet the ordinary

1 and contingent expenses of the Department of Professional  
2 Regulation:

3	For Personal Services .....	\$ 6,420,700
4	For Employee Retirement Contributions	
5	Paid by Employer .....	256,800
6	For State Contributions to State	
7	Employees' Retirement System .....	862,900
8	For State Contributions to	
9	Social Security .....	491,200
10	For Group Insurance .....	1,397,000
11	For Contractual Services .....	1,939,000
12	For Travel .....	65,000
13	For Commodities .....	60,000
14	For Printing .....	120,000
15	For Equipment .....	150,000
16	For Electronic Data Processing .....	1,000,000
17	For Telecommunications Services .....	420,000
18	For Operation of Auto Equipment .....	<u>169,000</u>
19	Total	\$13,351,600

20 ARTICLE 6

21 Section 1. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 for the ordinary and contingent expenses of the Office of the  
24 State Fire Marshal, as follows:

25 GENERAL OFFICE

26	Payable from the Fire Prevention Fund:	
27	For Personal Services.....	\$ 6,240,900
28	For Employee Retirement Contributions	
29	Paid by Employer .....	265,300
30	For State Contributions to the State	

1	Employees' Retirement System.....	838,700
2	For State Contributions to Social Security....	415,100
3	For Group Insurance.....	1,232,000
4	For Contractual Services.....	701,400
5	For Travel.....	120,000
6	For Commodities.....	64,000
7	For Printing.....	40,900
8	For Equipment.....	140,000
9	For Electronic Data Processing.....	205,000
10	For Telecommunications.....	170,500
11	For Operation of Auto Equipment.....	195,000
12	For Refunds.....	<u>4,000</u>
13	Total	\$10,632,800
14	Payable from the Underground Storage Tank Fund:	
15	For Personal Services.....	\$ 1,299,200
16	For Employee Retirement Contributions	
17	Paid by Employer .....	52,000
18	For State Contributions to the State	
19	Employees' Retirement System .....	174,600
20	For State Contributions to Social Security....	99,400
21	For Group Insurance.....	297,000
22	For Contractual Services.....	235,300
23	For Travel.....	24,500
24	For Commodities.....	8,000
25	For Printing.....	2,600
26	For Equipment.....	71,500
27	For Electronic Data Processing.....	90,000
28	For Telecommunications.....	34,200
29	For Operation of Auto Equipment.....	40,000
30	For Refunds.....	<u>50,000</u>
31	Total	\$2,478,300

32 Section 2. The sum of \$450,000, or so much thereof as  
33 may be necessary, is appropriated from the Fire Prevention

1 Fund to the Office of the State Fire Marshal for  
2 administrative expenses of the Elevator Safety and Regulation  
3 Act.

4 Section 3. The sum of \$185,000, or so much thereof as  
5 may be necessary, is appropriated from the Illinois  
6 Firefighters' Memorial Fund to the Office of the State Fire  
7 Marshal for expenses related to the maintenance of the  
8 Illinois Firefighters' Memorial, holding the annual Fallen  
9 Firefighter and Firefighter Medal of Honor Ceremonies, and  
10 other expenses as allowed under Public Act 91-0832.

11 Section 4. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Office of the State Fire Marshal as follows:

14 Payable from the Fire Prevention Fund:  
15 For Fire Prevention Training..... \$ 50,000  
16 For Expenses of Fire Prevention  
17 Awareness Program..... 80,000  
18 For Expenses of Arson Education  
19 and Seminars ..... 25,000

20 Payable from the Fire Prevention  
21 Division Fund:  
22 For Expenses of the U.S. Resource  
23 Conservation and Recovery Act  
24 Underground Storage Program..... 186,000  
25 Total \$341,000

26 Payable from the Emergency Response  
27 Reimbursement Fund:  
28 For Hazardous Material Emergency  
29 Response Reimbursement .....\$ 5,000

30 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 for the ordinary and contingent expenses of the Office of the  
3 State Fire Marshal, as follows:

4 GRANTS

5 Payable from the Fire Prevention Fund:

6	For Chicago Fire Department Training Program	\$ 1,397,100
7	For payment to local governmental agencies	
8	which participate in the State Training	
9	Programs.....	350,000
10	For Regional Training Grants .....	<u>150,000</u>
11	Total	\$1,897,100

12 Section 6. The sum of \$550,000, or so much thereof as  
13 may be necessary, is appropriated from the Underground  
14 Storage Tank Fund to the Office of the State Fire Marshal for  
15 a grant to the City of Chicago for Administrative Costs  
16 incurred as a result of the State's Underground Storage  
17 Program.

18 Section 7. The sum of \$2,000, or so much thereof as may  
19 be necessary, is appropriated from the Fire Prevention Fund  
20 to the Office of the State Fire Marshal for grants available  
21 for the development of new fire districts.

22 ARTICLE 7

23 Section 1. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated  
25 from the General Revenue Fund for the objects and purposes  
26 hereinafter named, to meet the ordinary and contingent  
27 expenses of the State Police Merit Board:

28	For Personal Services .....	\$ 344,900
29	For Employee Retirement Contributions	

1	Paid by Employer .....	13,800
2	For State Contributions to State	
3	Employees' Retirement System .....	46,400
4	For State Contribution to	
5	Social Security .....	27,700
6	For Contractual Services .....	322,800
7	For Travel .....	5,000
8	For Commodities .....	8,000
9	For Printing .....	6,000
10	For Equipment .....	8,100
11	For Electronic Data Processing .....	8,000
12	For Telecommunications Services .....	12,000
13	For Operation of Automotive Equipment .....	<u>2,700</u>
14	Total	\$805,400

15 ARTICLE 99

16 Section 99. Effective date. This Act takes effect on  
17 July 1, 2003."