

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The amount of \$253,600, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the East St. Louis Financial Advisory Authority for
8 the operating expenses of the City of East St. Louis
9 Financial Advisory Authority.

10 ARTICLE 2

11 Section 1. The following named sums, or so much thereof
12 as may be necessary, respectively, are appropriated from the
13 General Revenue Fund to the Guardianship and Advocacy
14 Commission for the purposes hereinafter named:

15	For Personal Services.....	\$ 6,120,000
16	For Employee Retirement Contributions	
17	Paid by Employer.....	244,800
18	For State Contributions to the State	
19	Employees' Retirement System	822,500
20	For State Contributions to	
21	Social Security.....	468,200
22	For Contractual Services.....	260,600
23	For Travel.....	169,200
24	For Commodities.....	15,700
25	For Printing.....	13,600
26	For Equipment.....	8,200
27	For Electronic Data Processing.....	22,300
28	For Telecommunications Services.....	253,000
29	For Operation of Auto Equipment.....	<u>8,200</u>

1 Total \$8,406,300

2 Section 2. The sum of \$193,200, or so much thereof as
3 may be necessary, is appropriated from the Guardianship and
4 Advocacy Fund to the Guardianship and Advocacy Commission for
5 services pursuant to Section 5 of the Guardianship and
6 Advocacy Act.

7 ARTICLE 3

8 Section 1. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the ordinary and contingent expenses to the Illinois
11 Commerce Commission:

12 CHAIRMAN AND COMMISSIONER'S OFFICE

13 Payable from Transportation Regulatory Fund:

14	For Personal Services.....	\$	78,900
15	For Employee Retirement Contributions		
16	Paid by Employer.....		3,200
17	For State Contributions to State		
18	Employees' Retirement System.....		10,600
19	For State Contributions to		
20	Social Security.....		6,000
21	For Group Insurance.....		10,800
22	For Contractual Services.....		400
23	For Travel.....		2,100
24	For Equipment.....		5,800
25	For Telecommunications		7,200
26	For Operation of Auto Equipment		<u>1,000</u>
27	Total		\$126,000

28 Payable from Public Utility Fund:

29	For Personal Services.....	\$	821,100
30	For Employee Retirement Contributions		
31	Paid by Employer.....		32,800

1	For State Contributions to State	
2	Employees' Retirement System.....	110,300
3	For State Contributions to	
4	Social Security.....	62,800
5	For Group Insurance.....	147,000
6	For Contractual Services.....	22,700
7	For Travel.....	64,900
8	For Commodities.....	2,100
9	For Equipment.....	2,300
10	For Telecommunications	20,000
11	For Operation of Auto Equipment	<u>700</u>
12	Total	\$1,286,700

13 Section 2. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for ordinary and contingent expenses to the Illinois Commerce
 16 Commission, as follows:

17 PUBLIC UTILITIES

18 Payable from Public Utility Fund:

19	For Personal Services.....	\$ 12,764,800
20	For Employee Retirement Contributions	
21	Paid by Employer.....	516,100
22	For State Contributions to State	
23	Employees' Retirement System.....	1,715,500
24	For State Contributions to	
25	Social Security.....	956,600
26	For Group Insurance.....	2,189,700
27	For Contractual Services.....	1,531,100
28	For Travel.....	210,300
29	For Commodities.....	46,700
30	For Printing	50,500
31	For Equipment.....	56,800
32	For Electronic Data Processing	666,000
33	For Telecommunications	534,200

1	For Operation of Auto Equipment	20,400
2	For Refunds	17,000
3	Payable from General Revenue Fund:	
4	For legal costs associated with the	
5	passage of "An Act to abolish	
6	incinerator subsidies under the	
7	retail rate law"	<u>408,200</u>
8	Total	\$21,683,900

9 Section 3. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Illinois Commerce Commission:

12 TRANSPORTATION

13	Payable from Transportation Regulatory Fund:	
14	For Personal Services.....	\$ 4,773,800
15	For Employee Retirement Contributions	
16	Paid by Employer.....	191,000
17	For State Contributions to State	
18	Employees' Retirement System.....	641,600
19	For State Contributions to	
20	Social Security.....	296,900
21	For Group Insurance.....	804,000
22	For Contractual Services.....	521,500
23	For Travel.....	177,100
24	For Commodities.....	35,500
25	For Printing	27,800
26	For Equipment.....	106,900
27	For Electronic Data Processing	613,800
28	For Telecommunications.....	265,300
29	For Operation of Auto Equipment	89,200
30	For Refunds.....	<u>25,000</u>
31	Total	\$8,569,400

32 Section 4. The sum of \$8,000,000, or so much thereof as

1 may be necessary, is appropriated from the Transportation
2 Regulatory Fund to the Illinois Commerce Commission for
3 disbursing funds collected for the Single State Insurance
4 Registration Program to be distributed to: (1) participating
5 states, provided that no distributions exceed funds made
6 available from registration collections; and (2) for refunds
7 for overpayments.

8 Section 5. The sum of \$250,000, or so much thereof as
9 may be necessary, is appropriated from the Transportation
10 Regulatory Fund to assist the Illinois Commerce Commission in
11 monitoring railroad crossing safety.

12 Section 6. The sum of \$1,975,000, or so much thereof as
13 may be necessary, is appropriated from the Public Utility
14 Fund to assist the Illinois Commerce Commission in
15 implementing the Electric Service Customer Choice and Rate
16 Relief Law of 1997, including costs in the prior year.

17 Section 7. The sum of \$4,350,000, or so much thereof as
18 may be necessary, is appropriated from the Digital Divide
19 Elimination Infrastructure Fund to the Illinois Commerce
20 Commission for grants and awards for the construction of
21 high-speed data transmission facilities.

22 Section 8. The sum of \$3,800,000, or so much thereof as
23 may be necessary, is appropriated from the Restricted Call
24 Registry Fund to the Illinois Commerce Commission for the
25 purpose of implementing the Restricted Call Registry Act,
26 including costs in prior years.

27 Section 9. The sum of \$75,000, or so much thereof as may
28 be necessary, is appropriated from the Underground Utility
29 Facilities Damage Prevention Fund to the Illinois Commerce

1 Commission for a grant to the Statewide One-call Notice
2 System, as required in the Illinois Underground Utility
3 Facilities Damage Prevention Act.

4 ARTICLE 4

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Law Enforcement
9 Training Standards Board:

10 OPERATIONS

11 Payable from the Traffic and Criminal
12 Conviction Surcharge Fund:

13	For Personal Services	\$ 1,159,800
14	For Employee Retirement Contributions	
15	Paid by Employer	46,400
16	For State Contributions to State	
17	Employees' Retirement System	155,900
18	For State Contributions to	
19	Social Security	92,600
20	For Group Insurance	275,000
21	For Contractual Services	330,900
22	For Travel	42,200
23	For Commodities	13,000
24	For Printing	5,000
25	For Equipment	39,000
26	For Electronic Data Processing	69,000
27	For Telecommunications Services	36,600
28	For Operation of Auto Equipment	18,200
29	For Expenses Related to the Audit of	
30	Assessment Collection and Remittance To	
31	and Expenditures From the Traffic and	
32	Criminal Conviction Surcharge Fund	<u>0</u>

1 Total \$2,283,600

2 Payable from the Police Training Board Services Fund:

3 For payment of and/or services

4 related to law enforcement training

5 in accordance with statutory provisions

6 of the Law Enforcement Intern

7 Training Act \$ 500,000

8 Payable from the Death Certificate Surcharge Fund:

9 For payment of and/or services

10 related to death investigation

11 in accordance with statutory

12 provisions of the Vital Records

13 Act \$ 400,000

14 Section 1a. The following named amount, or so much

15 thereof as may be necessary, respectively, for the objects

16 and purposes hereinafter named, is appropriated to the Law

17 Enforcement Training Standards Board as follows:

GRANTS-IN-AID

18 Payable from the Traffic and Criminal

19 Conviction Surcharge Fund:

20 For payment of and/or reimbursement

21 of training and training services

22 in accordance with statutory provisions\$ 11,784,500

ARTICLE 5

25 Section 1. The following named amounts, or so much

26 thereof as may be necessary, respectively, are appropriated

27 from the General Professions Dedicated Fund to meet the

28 ordinary and contingent expenses of the Department of

29 Professional Regulation:

GENERAL PROFESSIONS

1	For Personal Services	\$ 2,248,000
2	For Personal Services -	
3	Per Diem Personnel	0
4	For Employee Retirement Contributions	
5	Paid by Employer	91,000
6	For State Contributions to State	
7	Employees' Retirement System	302,100
8	For State Contributions to	
9	Social Security	172,000
10	For Group Insurance	539,000
11	For Contractual Services	45,000
12	For Travel	85,000
13	For Refunds	<u>22,500</u>
14	Total	\$3,504,600

15 Section 2. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Illinois State Dental Disciplinary Fund to meet the
18 ordinary and contingent expenses of the Illinois State Dental
19 Examining Committee in the Department of Professional
20 Regulation:

21	For Personal Services	\$ 516,700
22	For Personal Services - Per Diem	0
23	For Employee Retirement Contributions	
24	Paid by Employer	24,400
25	For State Contributions to State	
26	Employees' Retirement System	69,400
27	For State Contributions to	
28	Social Security	31,000
29	For Group Insurance	110,000
30	For Contractual Services	10,500
31	For Travel	20,000
32	For Refunds	<u>5,000</u>
33	Total	\$787,000

1 Section 3. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Illinois State Medical Disciplinary Fund to meet the
 4 ordinary and contingent expenses of the Illinois State
 5 Medical Disciplinary Board in the Department of Professional
 6 Regulation:

7	For Personal Services	\$ 2,521,500
8	For Personal Services:	
9	Per Diem	0
10	For Employee Retirement Contributions	
11	Paid by Employer	113,400
12	For State Contributions to State	
13	Employees' Retirement System	338,900
14	For State Contributions to	
15	Social Security	151,300
16	For Group Insurance	528,000
17	For Contractual Services	125,000
18	For Travel	50,000
19	For Refunds	<u>15,000</u>
20	Total	\$3,843,100

21 Section 4. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 from the Optometric Licensing and Disciplinary Committee Fund
 24 to meet the ordinary and contingent expenses of the
 25 Optometric Licensing and Disciplinary Committee and Technical
 26 Review Board in the Department of Professional Regulation:

27	For Personal Services	\$ 248,700
28	For Personal Services:	
29	Per Diem	0
30	For Employee Retirement Contributions	
31	Paid by Employer	12,200
32	For State Contributions to State	
33	Employees' Retirement System	33,400

1	For State Contributions to	
2	Social Security	19,000
3	For Group Insurance	55,000
4	For Contractual Services	75,000
5	For Travel	12,000
6	For Refunds	<u>2,500</u>
7	Total	\$457,800

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the Design Professionals Administration and
11 Investigation Fund to meet the ordinary and contingent
12 expenses of the Design Professionals Examining Committee in
13 the Department of Professional Regulation:

14	For Personal Services	\$ 495,900
15	For Personal Services:	
16	Per Diem	0
17	For Employee Retirement Contributions	
18	Paid by Employer	19,800
19	For State Contributions to State	
20	Employees' Retirement System	66,600
21	For State Contributions to	
22	Social Security	38,000
23	For Group Insurance	132,000
24	For Contractual Services	40,000
25	For Travel	60,000
26	For Refunds	<u>2,500</u>
27	Total	\$854,800

28 Section 6. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 from the Illinois State Pharmacy Disciplinary Fund to meet
31 the ordinary and contingent expenses of the State Board of
32 Pharmacy in the Department of Professional Regulation:

1	For Personal Services	\$ 862,300
2	For Personal Services	
3	Per Diem Personnel	0
4	For Employee Retirement Contributions	
5	Paid by Employer	38,600
6	For State Contributions to State	
7	Employees' Retirement System	115,900
8	For State Contributions to	
9	Social Security	52,600
10	For Group Insurance	143,000
11	For Contractual Services	120,000
12	For Travel	30,000
13	For Refunds	<u>7,500</u>
14	Total	\$1,369,900

15 Section 7. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Illinois State Podiatric Disciplinary Fund to meet
18 the ordinary and contingent expenses of the Podiatric Medical
19 Licensing Board in the Department of Professional Regulation:

20 For Personal Services:

21	Per Diem	\$ 0
22	For Contractual Services	5,000
23	For Travel	5,000
24	For Refunds.....	<u>1,000</u>
25	Total	\$11,000

26 Section 8. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 from the Registered CPA Administration and Disciplinary Fund
29 to meet the ordinary and contingent expenses of the Public
30 Accountant Board in the Department of Professional
31 Regulation:

32 For Personal Services:

1	Per Diem	0
2	For Contractual Services	65,000
3	For Travel	7,500
4	For Refunds	<u>2,000</u>
5	Total	\$74,500

6 Section 9. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 from the Nursing Dedicated and Professional Fund to meet the
9 ordinary and contingent expenses of the Committee on Nursing
10 in the Department of Professional Regulation:

11	For Personal Services	\$ 1,002,300
12	For Personal Services: Per Diem	0
13	For Employee Retirement Contributions	
14	Paid by Employer	43,100
15	For State Contributions to State	
16	Employees' Retirement System	134,700
17	For State Contributions to	
18	Social Security	65,100
19	For Group Insurance	242,000
20	For Contractual Services	185,000
21	For Travel	25,000
22	For Refunds	<u>6,000</u>
23	Total	\$1,703,200

24 Section 10. The sum of \$100,000, or so much thereof as
25 may be necessary, is appropriated from the Professional
26 Regulation Evidence Fund to the Department of Professional
27 Regulation for the purchase of evidence and equipment to
28 conduct covert activities.

29 Section 11. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 from the Professions Indirect Cost Fund to meet the ordinary

1 and contingent expenses of the Department of Professional
 2 Regulation:

3	For Personal Services	\$ 6,420,700
4	For Employee Retirement Contributions	
5	Paid by Employer	256,800
6	For State Contributions to State	
7	Employees' Retirement System	862,900
8	For State Contributions to	
9	Social Security	491,200
10	For Group Insurance	1,397,000
11	For Contractual Services	1,939,000
12	For Travel	65,000
13	For Commodities	60,000
14	For Printing	120,000
15	For Equipment	150,000
16	For Electronic Data Processing	1,000,000
17	For Telecommunications Services	420,000
18	For Operation of Auto Equipment	<u>169,000</u>
19	Total	\$13,351,600

20 ARTICLE 6

21 Section 1. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 for the ordinary and contingent expenses of the Office of the
 24 State Fire Marshal, as follows:

25 GENERAL OFFICE

26 Payable from the Fire Prevention Fund:

27	For Personal Services.....	\$ 6,240,900
28	For Employee Retirement Contributions	
29	Paid by Employer	265,300
30	For State Contributions to the State	

1	Employees' Retirement System.....	838,700
2	For State Contributions to Social Security....	415,100
3	For Group Insurance.....	1,232,000
4	For Contractual Services.....	701,400
5	For Travel.....	120,000
6	For Commodities.....	64,000
7	For Printing.....	40,900
8	For Equipment.....	140,000
9	For Electronic Data Processing.....	205,000
10	For Telecommunications.....	170,500
11	For Operation of Auto Equipment.....	195,000
12	For Refunds.....	<u>4,000</u>
13	Total	\$10,632,800
14	Payable from the Underground Storage Tank Fund:	
15	For Personal Services.....	\$ 1,299,200
16	For Employee Retirement Contributions	
17	Paid by Employer	52,000
18	For State Contributions to the State	
19	Employees' Retirement System	174,600
20	For State Contributions to Social Security....	99,400
21	For Group Insurance.....	297,000
22	For Contractual Services.....	235,300
23	For Travel.....	24,500
24	For Commodities.....	8,000
25	For Printing.....	2,600
26	For Equipment.....	71,500
27	For Electronic Data Processing.....	90,000
28	For Telecommunications.....	34,200
29	For Operation of Auto Equipment.....	40,000
30	For Refunds.....	<u>50,000</u>
31	Total	\$2,478,300

32 Section 2. The sum of \$450,000, or so much thereof as
33 may be necessary, is appropriated from the Fire Prevention

1 Fund to the Office of the State Fire Marshal for
2 administrative expenses of the Elevator Safety and Regulation
3 Act.

4 Section 3. The sum of \$185,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois
6 Firefighters' Memorial Fund to the Office of the State Fire
7 Marshal for expenses related to the maintenance of the
8 Illinois Firefighters' Memorial, holding the annual Fallen
9 Firefighter and Firefighter Medal of Honor Ceremonies, and
10 other expenses as allowed under Public Act 91-0832.

11 Section 4. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Office of the State Fire Marshal as follows:

14 Payable from the Fire Prevention Fund:

15	For Fire Prevention Training.....	\$	50,000
16	For Expenses of Fire Prevention		
17	Awareness Program.....		80,000
18	For Expenses of Arson Education		
19	and Seminars		25,000

20 Payable from the Fire Prevention

21 Division Fund:

22	For Expenses of the U.S. Resource		
23	Conservation and Recovery Act		
24	Underground Storage Program.....	<u> </u>	<u>186,000</u>
25	Total		\$341,000

26 Payable from the Emergency Response

27 Reimbursement Fund:

28	For Hazardous Material Emergency		
29	Response Reimbursement	\$	5,000

30 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses of the Office of the
3 State Fire Marshal, as follows:

4 GRANTS

5 Payable from the Fire Prevention Fund:

6	For Chicago Fire Department Training Program	\$ 1,397,100
7	For payment to local governmental agencies	
8	which participate in the State Training	
9	Programs.....	350,000
10	For Regional Training Grants	<u>150,000</u>
11	Total	\$1,897,100

12 Section 6. The sum of \$550,000, or so much thereof as
13 may be necessary, is appropriated from the Underground
14 Storage Tank Fund to the Office of the State Fire Marshal for
15 a grant to the City of Chicago for Administrative Costs
16 incurred as a result of the State's Underground Storage
17 Program.

18 Section 7. The sum of \$2,000, or so much thereof as may
19 be necessary, is appropriated from the Fire Prevention Fund
20 to the Office of the State Fire Marshal for grants available
21 for the development of new fire districts.

22 ARTICLE 7

23 Section 1. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 from the General Revenue Fund for the objects and purposes
26 hereinafter named, to meet the ordinary and contingent
27 expenses of the State Police Merit Board:

28	For Personal Services	\$ 344,900
29	For Employee Retirement Contributions	

1	Paid by Employer	13,800
2	For State Contributions to State	
3	Employees' Retirement System	46,400
4	For State Contributions to	
5	Social Security	27,700
6	For Contractual Services	322,800
7	For Travel	5,000
8	For Commodities	8,000
9	For Printing	6,000
10	For Equipment	8,100
11	For Electronic Data Processing	8,000
12	For Telecommunications Services	12,000
13	For Operation of Automotive Equipment	<u>2,700</u>
14	Total	\$805,400

15 ARTICLE 99

16 Section 99. Effective date. This Act takes effect on
17 July 1, 2003.