

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 5. The following named amounts, or so much of
6 those amounts as may be necessary, respectively, are
7 appropriated to the Office of the State's Attorney Appellate
8 Prosecutor for the objects and purposes hereinafter named to
9 meet its ordinary and contingent expenses for the fiscal year
10 ending June 30, 2004:

11 For Personal Services:

12	Payable from General Revenue Fund for	
13	Collective Bargaining Unit.....	\$2,273,338
14	Payable from General Revenue Fund for	
15	Administrative Unit.....	\$797,667
16	Payable from State's Attorney Appellate	
17	Prosecutor's County Fund.....	\$641,071

18 For State Contribution to the State Employees'
19 Retirement System Pick Up:

20	Payable from General Revenue Fund for	
21	Collective Bargaining Unit.....	\$90,935
22	Payable from General Revenue Fund for	
23	Administrative Unit.....	\$32,217
24	Payable from State's Attorneys Appellate	
25	Prosecutor's County Fund.....	\$25,953

26 For State Contribution to the
27 State Employees' Retirement System:

28	Payable from General Revenue Fund for	
29	Collective Bargaining Unit.....	\$305,515
30	Payable from General Revenue Fund for	
31	Administrative Unit.....	\$107,198
32	Payable from State's Attorneys Appellate	

1	Prosecutor's County Fund.....	\$86,154
2	For State Contribution to Social Security:	
3	Payable from General Revenue Fund for	
4	Collective Bargaining Unit.....	\$178,210
5	Payable from General Revenue Fund for	
6	Administrative Unit.....	\$55,286
7	Payable from State's Attorneys Appellate	
8	Prosecutor's County Fund.....	\$42,984
9	For County Reimbursement to State	
10	for Group Insurance:	
11	Payable from State's Attorneys Appellate	
12	Prosecutor's County Fund.....	\$104,500
13	For Contractual Services:	
14	Payable from General Revenue Fund.....	\$300,355
15	Payable from State's Attorneys Appellate	
16	Prosecutor's County Fund.....	\$514,689
17	For Contractual Services for	
18	Tax Objection Casework:	
19	Payable from General Revenue Fund.....	\$66,666
20	Payable from State's Attorneys Appellate	
21	Prosecutor's County Fund.....	\$33,334
22	For Contractual Services for	
23	Rental of Real Property:	
24	Payable from General Revenue Fund.....	\$217,816
25	Payable from State's Attorneys Appellate	
26	Prosecutor's County Fund.....	\$126,427
27	For Travel:	
28	Payable from General Revenue Fund.....	\$16,720
29	Payable from State's Attorneys Appellate	
30	Prosecutor's County Fund.....	\$9,122
31	For Commodities:	
32	Payable from General Revenue Fund.....	\$14,915
33	Payable from State's Attorneys Appellate	
34	Prosecutor's County Fund.....	\$9,363

1	For Printing:	
2	Payable from General Revenue Fund.....	\$4,881
3	Payable from State's Attorneys Appellate	
4	Prosecutor's County Fund.....	\$3,582
5	For Equipment:	
6	Payable from General Revenue Fund.....	\$25,579
7	Payable from State's Attorneys Appellate	
8	Prosecutor's County Fund.....	\$30,884
9	For Electronic Data Processing:	
10	Payable from General Revenue Fund.....	\$16,150
11	Payable from State's Attorneys Appellate	
12	Prosecutor's County Fund.....	\$31,387
13	For Telecommunications:	
14	Payable from General Revenue Fund.....	\$20,900
15	Payable from State's Attorneys Appellate	
16	Prosecutor's County Fund.....	\$34,716
17	For Operation of Automotive Equipment:	
18	Payable from General Revenue Fund.....	\$10,640
19	Payable from State's Attorneys Appellate	
20	Prosecutor's County Fund.....	\$8,307
21	For Law Intern Program:	
22	Payable from General Revenue Fund.....	\$100
23	Payable from State's Attorneys Appellate	
24	Prosecutor's County Fund.....	\$27,419
25	For Continuing Legal Education:	
26	Payable from General Revenue Fund.....	\$100
27	Payable from Continuing Legal Education	
28	Trust Fund.....	\$150,000
29	For Legal Publications:	
30	Payable from General Revenue Fund.....	\$3,515
31	Payable from State's Attorneys Appellate	
32	Prosecutor's County Fund.....	\$13,924
33	For expenses for assisting County State's	
34	Attorneys for services provided under the	

1	Illinois Public Labor Relations Act:	
2	For Personal Services:	
3	Payable from General Revenue Fund.....	\$77,811
4	Payable from State's Attorneys Appellate	
5	Prosecutor's County Fund.....	\$43,758
6	For State Contribution to the	
7	State Employees' Retirement System Pick Up:	
8	Payable from General Revenue Fund.....	\$3,113
9	Payable from State's Attorneys Appellate	
10	Prosecutor's County Fund.....	\$1,751
11	For State Contribution to the	
12	State Employees' Retirement System:	
13	Payable from General Revenue Fund.....	\$10,458
14	Payable from State's Attorneys Appellate	
15	Prosecutor's County Fund.....	\$5,882
16	For Contribution to Social Security:	
17	Payable from General Revenue Fund.....	\$5,953
18	Payable from State's Attorneys Appellate	
19	Prosecutor's County Fund.....	\$3,347
20	For County Reimbursement to State	
21	for Group Insurance:	
22	Payable from State's Attorneys Appellate	
23	Prosecutor's County Fund.....	\$9,167
24	For Contractual Services:	
25	Payable from General Revenue Fund.....	\$6,316
26	Payable from State's Attorneys Appellate	
27	Prosecutor's County Fund.....	\$306,310
28	For Travel:	
29	Payable from General Revenue Fund.....	\$1,160
30	Payable from State's Attorneys Appellate	
31	Prosecutor's County Fund.....	\$1,153
32	For Commodities:	
33	Payable from General Revenue Fund.....	\$570
34	Payable from State's Attorneys Appellate	

1 Payable from Special Federal Grant Project
2 Fund..... \$2,800,000
3 For Local Matching Purposes:
4 Payable from State's Attorneys Appellate
5 Prosecutor's County Fund..... \$0
6 For State Matching Purposes:
7 Payable from General Revenue Fund..... \$0
8 For Expenses Pursuant to Grant Agreements
9 For Training Grant Programs:
10 Payable from Continuing Legal Education
11 Trust Fund..... \$200,000
12 For Expenses Pursuant to the Capital
13 Crimes Litigation Act:
14 Payable from the Capital Litigation Trust Fund. \$400,000
15 For Appropriation to the State Treasurer for Expenses
16 Incurred by State's Attorneys other than Cook County:
17 Payable from the Capital Litigation Trust
18 Fund..... \$1,000,000
19 (Total, \$12,744,060; General Revenue Fund, \$4,725,793;
20 Office of the State's Attorneys Appellate Prosecutor's County
21 Fund, \$2,118,266; Continuing Legal Education Trust Fund,
22 \$350,000; Narcotics Profit Forfeiture Fund, \$1,350,000;
23 Special Federal Grant Project Funds, \$2,800,000; Capital
24 Litigation Trust Fund, \$1,400,000)

25 Section 10. The amount of \$2,700,000, or so much thereof
26 as may be necessary, is appropriated from the General Revenue
27 Fund to the Office of the State Appellate Prosecutor for a
28 grant to the Cook County State's Attorney for expenses
29 incurred in filing appeals in Cook County.

30 ARTICLE 2

31 Section 5. The following named amounts, or so much of
32 those amounts as may be necessary, respectively, for the

1 objects and purposes named in this Section are appropriated
 2 from the General Revenue Fund to meet the ordinary and
 3 contingent expenses of the Office of the State Appellate
 4 Defender:

5	For Personal Services.....	\$12,073,800
6	For Employee Retirement Contributions	
7	Paid by Employer.....	482,900
8	For State Contribution to State Employees'	
9	Retirement System.....	1,622,500
10	For State Contributions to	
11	Social Security.....	923,612
12	For Contractual Services.....	1,860,100
13	For Travel.....	75,000
14	For Commodities.....	67,200
15	For Printing.....	36,750
16	For Equipment.....	51,254
17	For Telecommunications.....	234,286
18	For Intern Program.....	<u>75,053</u>
19	Total, This Section.....	\$17,502,455

20 Section 10. The following named amounts, or so much of
 21 those amounts as may be necessary, respectively, for the
 22 objects and purposes named in this Section, are appropriated
 23 to the Office of the State Appellate Defender for the
 24 ordinary and contingent expenses of the Capital Litigation
 25 Division:

26	For Personal Services.....	\$900,000
27	For Employee Retirement Contributions	
28	Paid by Employer.....	36,000
29	For State Contribution to State Employees'	
30	Retirement System.....	120,951
31	For State Contributions to	
32	Social Security.....	68,850
33	For Contractual Services.....	193,961

1	For Travel.....	25,000
2	For Commodities.....	3,000
3	For Printing.....	3,000
4	For Equipment.....	5,500
5	For Telecommunications.....	<u>37,546</u>
6	Total, This Section.....	\$1,393,808

7 Section 15. The following named amounts, or so much of
8 those amounts as may be necessary, respectively, for the
9 objects and purposes named in this Section, are appropriated
10 to the Office of the State Appellate Defender for expenses
11 related to federally assisted programs to work on sex crimes
12 and crimes against the family appeals cases to which the
13 agency is appointed, to provide statewide training and
14 services to Illinois Public Defenders, and to enhance the
15 capability of public defenders in rural counties to
16 effectively represent their clients in appropriate cases,
17 making available expert witnesses and investigative services
18 to them:

19	Payable from State Appellate Defender	
20	Federal Trust Fund.....	\$525,000
21	For State matching purposes:	
22	Payable from Special State	
23	Projects Fund.....	<u>175,000</u>
24	Total, This Section.....	\$700,000

25 Section 20. The amount of \$2,728,000, or so much thereof
26 as may be necessary, is appropriated from the Capital
27 Litigation Trust Fund to the Office of the State Appellate
28 Defender for expenses incurred in providing assistance to
29 trial attorneys under subdivision (c)(5) of Section 10 of the
30 State Appellate Defender Act.

31 Section 25. The amount of \$157,000, or so much thereof
32 as may be necessary, is appropriated from the General Revenue

1 Fund to the Office of the State Appellate Defender for
2 expenses incurred to operate the Expungement Information
3 Program.

4 ARTICLE 3

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, are appropriated
7 for the objects and purposes named, to meet the ordinary and
8 contingent expenses of the Judicial Inquiry Board:

9	For Personal Services.....	285,700
10	For State Contributions to State Employees'	
11	Retirement System.....	36,700
12	For Retirement - Pension Pick-Up.....	10,900
13	For State Contributions to Social Security.....	20,900
14	For Contractual Services.....	255,500
15	For Travel.....	31,600
16	For Commodities.....	2,500
17	For Printing.....	8,700
18	For Equipment.....	500
19	For EDP.....	1,000
20	For Telecommunications.....	14,000
21	For Operation of Auto Equipment.....	<u>2,500</u>
22	Total	\$670,500

23 Section 99. Effective date. This Act takes effect on
24 July 1, 2003.