

SB3898



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

SB3898

Introduced 2/28/2024, by Sen. Elgie R. Sims, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Community College Board for the fiscal year beginning July 1, 2024, as follows:

General Funds	\$352,389,000
Other State Funds	\$116,395,000
Federal Funds	\$ 51,000,000
Total	<u>\$519,784,000</u>

OMB103 00394 KMH 45394 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to the Illinois Community College Board for ordinary and
9 contingent expenses:

10	For Personal Services	1,705,800
11	For State Paid Retirement	3,000
12	For State Contributions to Social	
13	Security, for Medicare	22,000
14	For Contractual Services	500,000
15	For Travel	40,000
16	For Commodities	4,600
17	For Printing	2,100
18	For Equipment	3,700
19	For Electronic Data Processing	698,610
20	For Telecommunications	17,000
21	For Operation of Automotive Equipment	<u>3,700</u>
22	Total	\$3,000,510

1 Section 10. The sum of \$1,348,420, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to Illinois Community College Board for costs associated with
4 administering high school equivalency tests.

5 Section 15. The sum of \$4,000,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Illinois Community College Board for grants to the
8 alternative schools network and other providers.

9 Section 20. The sum of \$60,200, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Illinois Community College Board for awarding scholarships
12 to qualifying graduates of the Lincoln's Challenge Program.

13 Section 25. The sum of \$15,201,800, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Illinois Community College Board for the City Colleges
16 of Chicago for educational-related expenses.

17 Section 30. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated from the
19 General Revenue Fund to the Illinois Community College Board
20 for distribution to qualifying public community colleges for

1 the purposes specified:

2	Small College Grants	548,400
3	Performance Funding Grants	<u>359,000</u>
4	Total	\$907,400

5 Section 35. The sum of \$650,360, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Illinois Community College Board for costs associated with
8 the development, support or administration of the Illinois
9 Longitudinal Data System.

10 Section 40. The sum of \$1,447,900, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Illinois Community College Board to operate an
13 educational facility in the former community college district
14 #541 in East St. Louis.

15 Section 45. The sum of \$1,000,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue Fund
17 to the Illinois Community College Board for costs associated
18 with transitional and developmental instruction.

19 Section 50. The sum of \$28,794,400, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund
21 to the Illinois Community College Board for all costs

1 associated with the bridge and workforce programs.

2 Section 51. The sum of \$5,900,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Illinois Community College Board for Southwestern
5 Illinois College to operate an educational facility in the
6 former Lindenwood University campus in Belleville.

7 Section 52. The sum of \$5,000,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Illinois Community College Board for costs associated
10 with trade schools.

11 Section 55. The following named amounts, or so much thereof
12 as may be necessary, are appropriated to the Illinois Community
13 College Board for all costs associated with career and
14 technical education activities:

15	From the General Revenue Fund	18,972,900
16	From the Career and Technical Education Fund	<u>22,000,000</u>
17	Total	\$40,972,900

18 Section 60. The following named amounts, or so much of
19 those amounts as may be necessary, for the objects and purposes
20 named, are appropriated to the Illinois Community College Board
21 for adult education and literacy activities:

1 From the General Revenue Fund:
 2 For payment of costs associated
 3 with education and educational-related
 4 services for adult education
 5 and literacy activities23,783,600

6 For payment of costs associated
 7 with education and educational-related
 8 services to local eligible providers
 9 for performance-based awards11,798,500

10 From the ICCB Adult Education Fund:

11 For payment of costs associated with
 12 education and educational-related
 13 services to local eligible providers
 14 and to Support Leadership Activities,
 15 as Defined by U.S.D.O.E.
 16 for adult education and literacy
 17 as provided by the United States
 18 Department of Education27,400,000

19 Section 65. The following amounts, or so much thereof as
 20 may be necessary, respectively, are appropriated to the
 21 Illinois Community College Board for distribution to qualifying
 22 public community colleges for the purposes specified:

23 From the Personal Property Tax Replacement Fund:

24 Base Operating Grants105,570,000

1 From the Education Assistance Fund:

2	Base Operating Grants	100,636,010
3	Equalization Grants	<u>81,597,600</u>
4	Total	\$182,233,610

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6 Section 70. The sum of \$100,000, or so much thereof as may

7 be necessary, is appropriated from the ICCB Research and

8 Technology Fund to the Illinois Community College Board for

9 costs associated with maintaining and updating instructional

10 technology.

11 Section 75. The sum of \$100,000, or so much thereof as may

12 be necessary, is appropriated from the High School Equivalency

13 Testing Fund to the Illinois Community College Board for costs

14 associated with administering high school equivalency tests.

15 Section 80. The sum of \$10,000,000, or so much thereof as

16 may be necessary, is appropriated from the Illinois Community

17 College Board Contracts and Grants Fund to the Illinois

18 Community College Board to be expended under the terms and

19 conditions associated with the moneys being received, including

20 prior years' expenditures.

21 Section 85. The sum of \$625,000, or so much thereof as may

22 be necessary, is appropriated from the ICCB Federal Trust Fund

1 to the Illinois Community College Board for the ordinary and
2 contingent expenses of the Board.

3 Section 90. The sum of \$1,600,000, or so much thereof as
4 may be necessary, is appropriated from the ICCB Adult Education
5 Fund to the Illinois Community College Board for operational
6 expenses associated with administration of adult education and
7 literacy activities.

8 Section 95. The sum of \$4,264,400, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Illinois Community College Board to reimburse colleges
11 for costs associated with the Illinois Veterans Grant and
12 Illinois National Guard Grant.

13 Section 100. The sum of \$20,000,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Illinois Community College Board for the Pipeline for
16 Advancement of the Healthcare (PATH) Workforce Program.

17 Section 105. The sum of \$175,000, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund to
19 the Illinois Community College Board for operational expenses
20 associated with the PATH Workforce Program.

1 Section 110. The sum of \$3,000,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Illinois Community College Board for the administration
4 and distribution of grants for the implementation of the Mental
5 Health Early Action on Campus Act.

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7 Section 115. The sum of \$9,000,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Illinois Community College Board for costs associated
10 with advanced manufacturing and electric vehicle technologies
11 programs.

12 Section 120. The sum of \$2,000,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Illinois Community College Board for costs associated
15 with digital instruction for Title II adult education.

16 Section 125. The sum of \$750,000, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the Illinois Community College Board for costs associated with
19 the expansion of English-language services.

20 Section 130. The sum of \$3,175,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue Fund
22 to the Illinois Community College Board for grants and

1 administrative costs associated with dual credit grants.

2 Section 135. The sum of \$5,175,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Illinois Community College Board for grants and
5 administrative costs associated with non-credit workforce
6 programs.

7 Section 140. The sum of \$250,000, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund to
9 the Illinois Community College Board for grants and
10 administrative costs associated with the community college
11 Homelessness Prevention Grant program.

12 Section 145. The sum of \$500,000, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the Illinois Community College Board for operational expenses
15 associated with grant management.

16 Section 99. Effective date. This Act takes effect July 1,
17 2024.