

SB3856



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

SB3856

Introduced 2/28/2024, by Sen. Elgie R. Sims, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Governor's Office of Management and Budget for the fiscal year beginning July 1, 2024, as follows:

General Funds	\$ 4,700,000
Other State Funds	\$616,063,400
Total	<u>\$620,763,400</u>

OMB103 00310 LMM 45310 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The amount of \$3,150,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Governor's Office of Management and Budget to meet its
8 operational expenses for the fiscal year ending June 30, 2025.

9 Section 10. The amount of \$100,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Governor's Office of Management and Budget to meet its
12 operational expenses for Youth Budget Commission.

13 Section 15. The amount of \$400,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Governor's Office of Management and Budget to meet its
16 operational expenses for the Budgeting for Results Initiative.

17 Section 20. The sum of \$500,000, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund to
19 the Governor's Office of Management and Budget for all costs

1 and administrative expenses associated with financial audits,
2 internal controls, and reporting of the State's financial
3 statements.

4 Section 25. The amount of \$1,400,000, or so much thereof
5 as may be necessary, is appropriated from the Capital
6 Development Fund to the Governor's Office of Management and
7 Budget for ordinary and contingent expenses associated with the
8 sale and administration of General Obligation bonds.

9 Section 30. The amount of \$650,000, or so much thereof as
10 may be necessary, is appropriated from the Build Illinois Bond
11 Fund to the Governor's Office of Management and Budget for
12 ordinary and contingent expenses associated with the sale and
13 administration of Build Illinois bonds.

14 Section 35. The amount of \$609,900,000, or so much thereof
15 as may be necessary, is appropriated from the Build Illinois
16 Bond Retirement and Interest Fund to the Governor's Office of
17 Management and Budget for the purpose of making payments to the
18 Trustee under the Master Indenture as defined by and pursuant
19 to the Build Illinois Bond Act.

20 Section 40. The amount of \$113,400, or so much thereof as
21 may be necessary, is appropriated from the School

1 Infrastructure Fund to the Governor's Office of Management and
2 Budget for operational expenses related to the School
3 Infrastructure Program.

4 Section 45. The sum of \$4,000,000, or so much thereof as
5 may be necessary, is appropriated from the Grant Accountability
6 and Transparency Fund to the Governor's Office of Management
7 and Budget for costs in support of the implementation and
8 administration of the Grant Accountability and Transparency Act
9 and the Budgeting for Results initiative.

10 Section 50. The sum of \$550,000, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the Governor's Office of Management and Budget for all costs
13 and administrative expenses associated with implementing,
14 monitoring and reporting State agency expenditures of funds
15 received from the federal government, including funds made
16 available under the American Rescue Plan Act or any other
17 federal acts.

18 Section 55. No contract shall be entered into or obligation
19 incurred for any expenditures from the appropriations made in
20 Sections 25, 30 and 35 until after the purposes and amounts
21 have been approved in writing by the Governor.

1 Section 99. Effective date. This Act takes effect July 1,
2 2024.