### 103RD GENERAL ASSEMBLY

# State of Illinois

# 2023 and 2024

#### SB2527

Introduced 2/21/2023, by Sen. Elgie R. Sims, Jr.

## SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2023, as follows:

General Funds	\$1,	,399,198,478
Other State Funds	\$	7,745,000
Federal Funds	\$	185,518,200
Total	\$1,	,592,461,678

OMB103 00006 HML 45006 b

1

AN ACT concerning appropriations.

# Be it enacted by the People of the State of Illinois, represented in the General Assembly:

4

#### ARTICLE 1

5	Section 5. The following named amounts, or so much thereof
6	as may be necessary, are appropriated for the ordinary and
7	contingent expenses for the Illinois Department on Aging for
8	the Fiscal Year Ending June 30, 2024:
9	OFFICE OF THE DIRECTOR
10	Payable from the General Revenue Fund:
11	For Personal Services
12	For State Contributions to Social Security153,000
13	For Contractual Services
14	For Travel <u>100,000</u>
15	Total \$2,461,000

16 Section 10. The following named amounts, or so much thereof 17 as may be necessary, are appropriated for the ordinary and 18 contingent expenses for the Illinois Department on Aging:

19	DIVISION OF FINANCE AND ADMINISTRATION	
20	Payable from the General Revenue Fund:	
21	For Personal Services	00

	SB2527 -2- OMB103 00006 HML 45006 b
1	For State Contribution to Social Security
2	For Contractual Services
3	For Travel
4	For Commodities
5	For Printing
6	For Equipment
7	For Telecommunications
8	For Operation of Auto Equipment
9	Total \$5,593,600
10	DISTRIBUTIVE ITEMS
11	OPERATION
12	Payable from the General Revenue Fund:
13	For the Administrative and
14	Programmatic Expenses in Support of the
15	Department on Aging Grants, Fee for Service,
16	Contractual Obligations and Intergovernmental
17	Agreements, including prior year costs
18	Payable from the Department on Aging
19	State Projects Fund:
20	For the Administrative and
21	Programmatic Expenses of Private
22	Partnership Projects
23	Payable from the Services for Older Americans Fund:
24	For Personal Services
25	For State Contributions to State

1	Employees' Retirement System
2	For State Contributions to Social Security
3	For Group Insurance
4	For Contractual Services
5	For Travel
6	For Commodities6,500
7	For Telecommunications
8	For Operation of Auto Equipment
9	DISTRIBUTIVE ITEMS
10	OPERATIONS
11	Payable from the Services for Older Americans Fund:
12	For the Administrative and
13	Programmatic expenses of
14	Governmental Discretionary Projects
15	Section 15. The following named amounts, or so much thereof
16	as may be necessary, are appropriated for the ordinary and
17	contingent expenses for the Illinois Department on Aging:
1 0	DIVIDION OF COMMUNITY SUDDODEDUE SEDVICES

SB2527

-3- OMB103 00006 HML 45006 b

	SB2527 -4- OMB103 00006 HML 45006 b
1	DISTRIBUTIVE ITEMS
2	OPERATIONS
3	Payable from the General Revenue Fund:
4	For the Administrative and
5	Programmatic Expenses of the
6	Senior Employment Specialist Program
7	For the Administrative and
8	Programmatic Expenses of the
9	Senior Meal Program (USDA)56,200
10	For the Administrative and
11	Programmatic Expenses of the
12	Senior Employment ProgramSenior Employment Program
13	DISTRIBUTIVE ITEMS
14	GRANTS
15	Payable from the General Revenue Fund:
16	For Grandparents Raising
17	Grandchildren ProgramGrandchildren 300,000
18	Payable from the Services for Older Americans Fund:
19	For Personal Services
20	For State Contributions to State
21	Employee' Retirement
22	For State Contributions to Social Security
23	For Group Insurance
24	For Contractual Services
25	For Travel

	SB2527	-5-	OMB103	00006	HML	45006 b
1	Total				\$2 <b>,</b>	173,100
2	J	DISTRIBUTIVE I	TEMS			
3		OPERATIONS				
4	Payable from the Servi	ces for Older 2	American	s Fund	:	
5	For the Administrati	ve and				
6	Programmatic Expense	es of the				
7	Senior Meal Program	USDA			• • • • •	225,000
8	For the Administrati	ve and				
9	Programmatic Expense	es of				
10	Older Americans Tra	ining			• • • • •	200,000
11	For the Administrati	ve and				
12	Programmatic Expense	es of				
13	Governmental Discre	tionary Project	ts		2,	000,000
14	For the Administration	ve and				
15	Programmatic Expense	es of				
16	Title V Services	•••••••••••••••			• • • • •	300,000
17	]	DISTRIBUTIVE I	TEMS			
18		GRANTS				
19	Payable from the Servi	ces for Older 2	American	s Fund	:	
20	For USDA Child and A	dult Food				
21	Care Program, inclu	ding prior yea:	rs costs	••••	• • • • •	450,000
22	For Title V Employme:	nt Services,				
23	Including prior yea	rs costs			···4,	000,000
24	For Title III Social	Services,				
25	including prior yea	ars costs	•••••		26,	000,000

	SB2527 -6- OMB103 00006 HML 45006 b
1	For Title III B Ombudsman,
2	including prior years costs
3	For USDA National Lunch Program,
4	including prior years costs
5	For National Family Caregiver
6	Support Program, including prior years costs18,000,000
7	For Title VII Prevention of Elder
8	Abuse, Neglect and Exploitation,
9	including prior years costs
10	For Title VII Long-Term Care
11	Ombudsman Services for Older Americans,
12	including prior years costs
13	For Title III D Preventive Health,
14	including prior years costs
15	For Nutrition Services Incentive
16	Program, including prior years costs15,000,000
17	For Title III C-1 Congregate
18	Meals Program, including prior years costs27,000,000
19	For Title III C-2 Home Delivered
20	Meals Program, including prior years costs45,000,000
21	DISTRIBUTIVE ITEMS
22	OPERATIONS
23	Payable from the Commitment to Human Services Fund:
24	For the Administrative and
25	Programmatic Expenses of the

	SB2527	-7-	OMB103 00006 HML 45006 b
1	Home Delivered Meals Pro	gram	
2	DISTR	IBUTIVE II	TEMS
3		GRANTS	
4	Payable from the Commitment	to Human	Services Fund:
5	For Retired Senior Volunt	eer Progra	am551,800
6	For Planning and Service	Grants to	
7	Area Agencies on Aging .		
8	For Caregiver Support Ser	vices	5,273,800
9	For Intergenerational and		
10	Foster Grandparents Prog	ram	
11	For Equal Distribution of		
12	Community Based Services		1,751,200
13	DISTR	IBUTIVE IT	TEMS
14		GRANTS	
15	Payable from the Tobacco Se	ttlement H	Recovery Fund:
16	For Senior Health Assista	nce Progra	ams2,800,000
17	Section 17. The sum of	\$1,300,0	00 for administrative and
18	programmatic use, or so mu	ch thereof	E as may be necessary, is
19	appropriated from the Commi	tment to H	Human services Fund to the
20	Department on Aging for the	ir discret	cionary use to assist with
21	aging service access throug	hout the S	State of Illinois
22	Section 18. The sum,	not to ex	xceed, of \$253,578, or so

23 much thereof as may be necessary, is appropriated from the

	SB2527 -8- OMB103 00006 HML 45006 b
1	General Revenue Fund to the Department on Aging for a one-time
2	payment to National Able for Services rendered 7/1/22 - 9/30/22
3	for the Senior Employment Program.
4	Section 20. The following named amounts, or so much thereof
5	as may be necessary, are appropriated for the ordinary and
6	contingent expenses for the Illinois Department on Aging:
7	DIVISION OF COMMUNITY CARE SERVICES
8	Payable from the General Revenue Fund:
9	For Personal Services
10	For State Contributions to Social Security
11	For Contractual Services
12	For Community Care Services Travel
13	Total \$1,157,500
14	DISTRIBUTIVE ITEMS
15	OPERATIONS
16	Payable from the General Revenue Fund:
17	For the Administrative and
18	Programmatic Expenses of
19	Program Development and Training
20	Payable from the Services for Older Americans Fund:
21	For the Administrative and
22	Programmatic Expenses of Community
23	Care Program Governmental
24	Discretionary Projects2,000,000

	SB2527 -9- OMB103 00006 HML 45006 b
1	DISTRIBUTIVE ITEMS
2	GRANTS
3	Payable from the General Revenue Fund:
4	For the administrative and
5	programmatic expenses including
6	grants and fee for service associated
7	with the purchases of services
8	covered by the Community Care
9	Program including prior years costs
10	Payable from the Commitment to Human Services Fund:
11	For grants, programmatic and
12	administrative expenses associated
13	with comprehensive case coordination
14	including prior years costs108,800,000
15	For the administrative and programmatic
16	expenses including grants and fee
17	for service associated with the
18	purchases of services covered by the
19	Community Care Program including
20	prior years costs
21	Section 25. The following named amounts, or so much thereof
22	as may be necessary, are appropriated for the ordinary and
23	contingent expenses for the Illinois Department on Aging:
24	DIVISION OF AGING CLIENT RIGHTS

	SB2527 -10- OMB103 00006 HML 45006 b
1	DISTRIBUTIVE ITEMS
2	OPERATIONS
3	Payable from the Services for Older Americans Fund:
4	For the Administrative and
5	Programmatic Expenses of Aging Rights
6	Governmental Discretionary Projects16,000,000
7	For the Expenses of Aging Rights
8	Training and Conference Planning
9	Payable from the Commitment to Human Services Fund:
10	For the Administrative and
11	Programmatic Expenses of
12	Adult Protective Services
13	Including Prior Years Cost
14	Payable from the Long-term Care Ombudsman Fund:
15	For the Administrative and
16	Programmatic Expenses of the
17	Long-Term Care Ombudsman Program,
18	Including prior year costs
19	DISTRIBUTIVE ITEMS
20	GRANTS
21	Payable from the Commitment to Human Services Fund:
22	For the Administrative and
23	Programmatic Expenses of the
24	Ombudsman Program, including prior year costs4,550,000

	SB2527 -11- OMB103 00006 HML 45006 b
1	Section 30. The following named amounts, or so much thereof
2	as may be necessary, are appropriated for the ordinary and
3	contingent expenses for the Illinois Department on Aging:
4	DIVISION OF COMMUNITY OUTREACH
5	Payable from the General Revenue Fund:
6	For Personal Services
7	For State Contributions to Social Security44,000
8	For Contractual Services
9	For Travel
10	Total \$659,000
11	DISTRIBUTIVE ITEMS
12	OPERATIONS
13	Payable from the General Revenue Fund:
14	For the Administrative and
15	Programmatic Expenses of Illinois
16	Council on Aging10,000
17	For the Administrative and
18	Programmatic Expenses of
19	Senior Community Outreach Events
20	For the Administrative and
21	Programmatic Expenses of
22	Senior HelpLine
23	Payable from the Senior Health Insurance Program Fund:
24	For the Administrative and
25	Programmatic Expenses of the

	SB2527 -12- OMB103 00006 HML 45006 b
1	Senior Health Insurance Program
2	Payable from the Services for Older Americans Fund:
3	For the Administrative and
4	Programmatic Expenses of
5	Governmental Discretionary Projects
6	Section 35. The following named amounts, or so much thereof
7	as may be necessary, are appropriated for the ordinary and
8	contingent expenses for the Illinois Department on Aging:
9	OFFICE OF INFORMATION TECHNOLOGY
10	DISTRIBUTIVE ITEMS
11	OPERATIONS
12	Payable from the General Revenue Fund:
13	For DoIT Electronic Data Processing
14	Section 99. Effective date. This Act takes effect July 1,
15	2023.