

# SB2526



## 103RD GENERAL ASSEMBLY

### State of Illinois

2023 and 2024

SB2526

Introduced 2/21/2023, by Sen. Elgie R. Sims, Jr.

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2023, as follows:

General Funds	\$ 32,058,100
Other State Funds	\$100,878,100
Federal Funds	\$ 58,353,000
Total	\$191,289,200

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated to meet the ordinary and  
8 contingent expenses of the Department of Agriculture:

9 FOR OPERATIONS

10 ADMINISTRATIVE SERVICES

11 Payable from General Revenue Fund:

12	For Personal Services .....	1,079,900
13	For State Contributions to	
14	Social Security .....	82,600
15	For Contractual Services .....	300,000
16	For Refunds .....	<u>10,000</u>
17	Total	\$1,472,500

18 Section 10. The amount of \$660,000, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue Fund  
20 to the Department of Agriculture for all costs associated with  
21 the Crop Insurance Rebate Initiative.

1 Section 15. The sum of \$1,142,800, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue Fund  
 3 to the Department of Agriculture for costs and expenses related  
 4 to or in support of the agency's operations.

5 Section 20. The sum of \$550,000, or so much thereof as may  
 6 be necessary, is appropriated from the General Revenue Fund to  
 7 the Department of Agriculture for costs associated with Future  
 8 Farmers of America membership fees.

9 Section 25. The following named amounts, or so much thereof  
 10 as may be necessary, are appropriated to the Department of  
 11 Agriculture for the following purposes:

12 Payable from the Agricultural Premium Fund:

13	For expenses related to the Food Safety	
14	Modernization Initiative .....	200,000
15	For deposit into the State Cooperative	
16	Extension Service Trust Fund .....	<u>10,000,000</u>
17	Total	\$10,200,000

18 Section 30. The following named amounts, or so much thereof  
 19 as may be necessary, respectively, for the objects and purposes  
 20 hereinafter named, are appropriated to meet the ordinary and  
 21 contingent expenses of the Department of Agriculture:

1	Payable from Wholesome Meat Fund:	
2	For Personal Services .....	245,600
3	For State Contributions to State	
4	Employees' Retirement System .....	130,200
5	For State Contributions to	
6	Social Security .....	18,900
7	For Group Insurance .....	69,000
8	For Contractual Services .....	210,000
9	For Travel .....	35,000
10	For Commodities .....	11,100
11	For Printing .....	20,000
12	For Equipment .....	50,000
13	For Telecommunications .....	<u>20,000</u>
14	Total	\$809,800

15 Section 35. The sum of \$300,000, or so much thereof as may  
 16 be necessary, is appropriated from the Wholesome Meat Fund to  
 17 the Department of Agriculture for costs and expenses related  
 18 to or in support of the agency's operations.

19 Section 40. The following named amounts, or so much thereof  
 20 as may be necessary, are appropriated to the Department of  
 21 Agriculture for the following purposes:

22 Payable from Partners for Conservation Fund:

23 For deposit into the State Cooperative



1	FOR OPERATIONS	
2	AGRICULTURE REGULATION	
3	Payable from General Revenue Fund:	
4	For Personal Services .....	1,626,800
5	For State Contributions to	
6	Social Security .....	125,600
7	For Contractual Services .....	479,500
8	For Commodities .....	3,000
9	For Printing .....	2,000
10	For Telecommunications Services .....	16,200
11	For Operation of Auto Equipment .....	<u>25,000</u>
12	Total	\$2,278,100

13       Section 60. The sum of \$1,841,600, or so much thereof as  
14 may be necessary, is appropriated from the Fertilizer Control  
15 Fund to the Department of Agriculture for expenses relating to  
16 agricultural products inspection.

17       Section 65. The sum of \$2,712,300, or so much thereof as  
18 may be necessary, is appropriated from the Feed Control Fund  
19 to the Department of Agriculture for Feed Control.

20       Section 70. The amount of \$500,000, or so much thereof as  
21 may be necessary, is appropriated to the Department of  
22 Agriculture from the Agriculture Federal Projects Fund for

1 expenses of various federal projects.

2 Section 75. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and purposes  
4 hereinafter named, are appropriated to meet the ordinary and  
5 contingent expenses of the Department of Agriculture:

6 MARKETING

7 Payable from General Revenue Fund:

8 For Personal Services .....1,568,600

9 For State Contributions to

10 Social Security .....120,300

11 Payable from Agricultural Premium Fund:

12 For Expenses Connected With the Promotion

13 and Marketing of Illinois Agriculture

14 and Agriculture Exports .....2,250,000

15 For Implementation of Programs

16 and Activities to Promote, Develop

17 and Enhance the Biotechnology

18 Industry in Illinois .....100,000

19 For Expenses Related to Viticulturist

20 and Enologist Contractual Staff .....150,000

21 Payable from Federal Agricultural Marketing

22 Services Fund:

23 For Administering Illinois' Part under Public

24 Law No. 733, "An Act to provide for further

1 research into basic laws and principles  
 2 relating to agriculture and to improve  
 3 and facilitate the marketing and  
 4 distribution of agricultural products" .....60,000

5 Payable from Agriculture Federal

6 Projects Fund:

7 For Expenses of Various Federal Projects .....1,150,000

8 Section 80. The following named amounts, or so much thereof  
 9 as may be necessary for the objects and purposes hereinafter  
 10 named, are appropriated to the Department of Agriculture:

11 MEDICINAL PLANTS

12 Payable from the Compassionate Use of Medical

13 Cannabis Fund:

14 For all costs associated with the  
 15 Compassionate Use of Medical Cannabis  
 16 Program .....5,851,100

17 Payable from the Industrial Hemp Regulatory Fund:

18 For all costs associated with the  
 19 Operation, Implementation, and Enforcement  
 20 of the Industrial Hemp Act .....2,019,500

21 Section 85. The sum of \$20,554,900, or so much thereof as  
 22 may be necessary, is appropriated from the Cannabis Regulation  
 23 Fund to the Department of Agriculture for all costs associated



1 with the Cannabis Regulation and Tax Act.

2 Section 90. The following named amounts, or so much thereof  
 3 as may be necessary, respectively, are appropriated to the  
 4 Department of Agriculture for:

5 WEIGHTS AND MEASURES

6 Payable from the Weights and Measures Fund:

7	For Personal Services .....	3,085,500
8	For State Contributions to State	
9	Employees' Retirement System .....	1,619,100
10	For State Contributions to	
11	Social Security .....	233,700
12	For Group Insurance .....	1,219,000
13	For Contractual Services .....	369,100
14	For Travel .....	65,000
15	For Commodities .....	22,000
16	For Printing .....	14,000
17	For Equipment .....	400,000
18	For Telecommunications Services .....	50,000
19	For Operation of Auto Equipment .....	452,000
20	For Refunds .....	<u>10,000</u>
21	Total	\$7,539,400

22 Payable from the Motor Fuel and Petroleum

23 Standards Fund:

24	For the Regulation of Motor Fuel Quality .....	50,000
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1 Payable from the Agriculture Federal  
 2 Projects Fund:  
 3 For Expenses of various  
 4 Federal Projects .....200,000

5 Section 95. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Department of Agriculture for:

8 ANIMAL INDUSTRIES

9 Payable from General Revenue Fund:  
 10 For Personal Services .....1,935,400  
 11 For State Contributions to  
 12 Social Security .....148,300  
 13 For Contractual Services .....250,000  
 14 For Travel .....125,000  
 15 For Commodities .....100,000  
 16 For Printing .....6,000  
 17 For Equipment .....90,000  
 18 For Telecommunications Services .....33,300  
 19 For Operation of Auto Equipment .....115,000  
 20 Total \$2,803,000

21 Payable from the Illinois Department of  
 22 Agriculture Laboratory Services Revolving Fund:  
 23 For Expenses Authorized by the Animal  
 24 Disease Laboratories Act .....40,000

1 Payable from the Illinois Animal Abuse Fund:  
 2 For Expenses Associated with the  
 3 Investigation of Animal Abuse  
 4 and Neglect under the Humane Care  
 5 for Animals Act .....4,000

6 Payable from the Agriculture Federal Projects Fund:  
 7 For Expenses of Various Federal Projects .....100,000

8 Section 100. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated to  
 10 the Department of Agriculture for:

11 MEAT AND POULTRY INSPECTION

12 Payable from the General Revenue Fund:  
 13 For Personal Services .....3,980,000  
 14 For State Contributions to  
 15 Social Security .....305,000  
 16 For Contractual Services .....582,600  
 17 For Travel .....100,000  
 18 For Commodities .....23,300  
 19 For Printing .....2,500  
 20 For Equipment .....40,000  
 21 For Telecommunications Services .....40,000  
 22 For Operation of Auto Equipment .....115,000  
 23 Total \$5,188,400

24 Payable from Agricultural Master Fund:



1	Payable from the Agricultural Premium Fund:	
2	For Personal Services .....	867,600
3	For State Contributions to State	
4	Employee's Retirement System .....	460,000
5	For State Contributions to Social	
6	Security .....	66,700
7	For Contractual Services .....	200,000
8	For Travel .....	60,000
9	For Commodities .....	7,000
10	For Printing .....	4,000
11	For Equipment .....	15,000
12	For Telecommunications Services .....	12,500
13	For Operation of Automotive Equipment .....	15,000
14	For the Ordinary and Contingent	
15	Expenses of the Natural Resources	
16	Advisory Board .....	<u>2,000</u>
17	Total	\$1,709,800
18	Payable from the Partners for Conservation Fund:	
19	For Personal Services .....	750,000
20	For State Contributions to State	
21	Employees' Retirement System .....	397,500
22	For State Contributions to Social	
23	Security .....	57,400
24	For Group Insurance .....	<u>136,000</u>
25	Total	\$1,340,900

1           Section 110. The sum of \$3,000,000, or so much thereof as  
2 may be necessary, is appropriated to the Department of  
3 Agriculture from the Partners for Conservation Fund for grants  
4 to Soil and Water Conservation Districts to fund projects for  
5 landowner cost sharing, streambank stabilization, nutrient loss  
6 protection and sustainable agriculture.

7           Section 115. The sum of \$4,500,000, or so much thereof as  
8 may be necessary, is appropriated to the Department of  
9 Agriculture from the Partners for Conservation Fund for grants  
10 to Soil and Water Conservation Districts for ordinary and  
11 contingent administrative expenses.

12           Section 120. The amount of \$16,451,300, or so much thereof  
13 as may be necessary, is appropriated from the Agriculture  
14 Federal Projects Fund to the Department of Agriculture for  
15 expenses relating to various federal projects.

16           Section 125. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated to  
18 the Department of Agriculture for:

19                           ENVIRONMENTAL PROGRAMS

20           Payable from the General Revenue Fund:

21           For Administration of the Livestock

1	Management Facilities Act .....	420,000
2	For the Detection, Eradication, and	
3	Control of Exotic Pests, such as	
4	the Asian Long-Horned Beetle and	
5	Gypsy Moth .....	<u>630,000</u>
6	Total	\$1,050,000
7	Payable from the Used Tire Management Fund:	
8	For Mosquito Control .....	50,000
9	Payable from Livestock Management Facilities Fund:	
10	For Administration of the Livestock	
11	Management Facilities Act .....	50,000
12	Payable from Pesticide Control Fund:	
13	For Administration and Enforcement	
14	of the Pesticide Act of 1979 .....	7,700,000
15	Payable from Agriculture Pesticide Control Act Fund:	
16	For Expenses of Pesticide Enforcement Program .....	724,900
17	Payable from the Agriculture Federal Projects Fund:	
18	For Expenses of Various Federal Projects .....	1,000,000

19 Section 130. The following named sums, or so much thereof  
 20 as may be necessary, respectively, for the objects and purposes  
 21 hereinafter named, are appropriated to meet the ordinary and  
 22 contingent expenses of the Department of Agriculture for:

23 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

24 Payable from General Revenue Fund:

1	For Personal Services .....	2,089,700
2	For State Contributions to	
3	Social Security .....	160,000
4	Payable from Agricultural Premium Fund:	
5	For Operations of Buildings and	
6	Grounds in Springfield including	
7	cost in prior years .....	1,525,000
8	For Awards to Livestock Breeders	
9	and Related Expenses .....	<u>221,500</u>
10	TOTAL	\$1,746,500
11	Payable from the Illinois State Fair Fund:	
12	For Operations of the Illinois State Fair	
13	Including Entertainment and the Percentage	
14	Portion of Entertainment Contracts .....	6,900,000
15	For Awards and Premiums at the	
16	Illinois State Fair	
17	and related expenses .....	495,000
18	For Awards and Premiums for	
19	Horse Racing at the	
20	Illinois State Fairgrounds	
21	and related expenses .....	<u>178,600</u>
22	Total	\$7,573,600

23 Section 135. The sum of \$7,143,200, or so much thereof as  
 24 may be necessary, is appropriated from the General Revenue Fund



1 to the Department of Agriculture for ordinary and contingent  
2 expenses, including facilities management at the Illinois State  
3 Fairgrounds in Springfield and Du Quoin.

4 Section 140. The sum of \$1,500,000, or so much thereof as  
5 may be necessary, is appropriated from the Illinois State Fair  
6 Fund to the Department of Agriculture to promote and conduct  
7 activities at the Illinois State Fairgrounds at Springfield  
8 other than the Illinois State Fair, including administrative  
9 expenses. No expenditures from the appropriation shall be  
10 authorized until revenues from fairground uses sufficient to  
11 offset such expenditures have been collected and deposited into  
12 the Illinois State Fair Fund.

13 Section 145. The sum of \$3,589,500, or so much thereof as  
14 may be necessary, is appropriated from the Tourism Promotion  
15 Fund to the Department of Agriculture for costs and operational  
16 expenses associated with the Springfield and Du Quoin Illinois  
17 State Fairs and fairgrounds, not including personal services.

18 Section 150. The sum of \$1,965,000, or so much thereof as  
19 may be necessary, is appropriated from the Agricultural Premium  
20 Fund to the Department of Agriculture for repairs, maintenance,  
21 and capital improvements including construction,  
22 reconstruction, improvement, repair and installation of capital

1 facilities, cost of planning, supplies, materials, equipment,  
 2 personal services and related costs, services and all other  
 3 expenses required to complete the work for Permanent  
 4 Improvements at the Illinois State Fairgrounds.

5 Section 155. The sum of \$200,000, or so much thereof as  
 6 may be necessary, is appropriated from the State Fairgrounds  
 7 Capital Improvements and Harness Racing Fund to support the  
 8 Department of Agriculture to provide support for harness race  
 9 meetings, to repair and rehabilitate backstretch facilities at  
 10 the Illinois State Fairgrounds and Du Quoin State Fairgrounds,  
 11 and to repair and rehabilitate the capital infrastructure of  
 12 the Illinois State Fairgrounds and Du Quoin State Fairgrounds.

13 Section 160. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated to  
 15 the Department of Agriculture for:

16 DU QUOIN BUILDINGS AND GROUNDS

17 Payable from General Revenue Fund:

18	For Personal Services .....	619,200
19	For State Contributions to	
20	Social Security .....	47,500
21	For ordinary and contingent expenses	
22	related to the buildings and grounds at the	
23	DuQuoin State Fairgrounds .....	<u>750,000</u>

1	Total	\$1,416,700
2	Payable from Illinois State Fair Fund:	
3	For operational expenses at the Illinois State Fairgrounds	
4	at Du Quoin other than the Illinois State Fair	
5	including administrative expenses .....	<u>475,000</u>
6	TOTAL	\$475,000

7 Section 165. The sum of \$750,000, or so much thereof as  
8 may be necessary, is appropriated from the Agricultural Premium  
9 Fund to the Department of Agriculture for repairs, maintenance,  
10 and capital improvements including construction,  
11 reconstruction, improvement, repair and installation of capital  
12 facilities, cost of planning, supplies, materials, equipment,  
13 personal services and related costs, services and all other  
14 expenses required to complete the work for Permanent  
15 Improvements at the Du Quoin State Fairgrounds.

16 Section 170. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated to  
18 the Department of Agriculture for:

19 DU QUOIN STATE FAIR

20	Payable from General Revenue Fund:	
21	For Personal Services .....	523,200
22	For State Contributions to	
23	Social Security .....	40,200

1	For Contractual Services .....	500,000
2	For Commodities .....	20,000
3	For Printing .....	8,000
4	For Telecommunications Services .....	<u>38,000</u>
5	Total	\$1,129,400

6 Payable from the Illinois State Fair Fund:

7	For Entertainment and other Expenses	
8	at the Du Quoin State Fair, including	
9	the Percentage Portion of	
10	Entertainment Contracts .....	1,000,000

11 Section 175. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated to  
13 the Department of Agriculture for:

14 COUNTY FAIRS AND HORSE RACING

15 Payable from the Agricultural Premium Fund:

16	For Personal Services .....	113,500
17	For State Contributions to State	
18	Employees' Retirement System .....	60,300
19	For State Contributions to	
20	Social Security .....	8,900
21	For Contractual Services .....	20,000
22	For Travel .....	1,500
23	For Commodities .....	700
24	For Printing .....	200

1	For Equipment .....	1,000
2	For Telecommunications Services .....	800
3	For Operation of Auto Equipment .....	600
4	For distribution to encourage and aid	
5	county fairs and other agricultural	
6	societies. This distribution shall be	
7	prorated and approved by the Department	
8	of Agriculture .....	1,818,600
9	For premiums to agricultural extension	
10	or 4-H clubs to be distributed at a	
11	uniform rate .....	786,400
12	For premiums to vocational	
13	agriculture fairs .....	325,000
14	For rehabilitation of county fairgrounds .....	1,314,300
15	For grants and other purposes for county	
16	fair and state fair horse racing .....	<u>329,300</u>
17	Total	\$4,781,100
18	Payable from the Fair and Exposition Fund:	
19	For distribution to county fairs and	
20	fair and exposition authorities .....	960,000
21	Payable from the Illinois Racing	
22	Quarter Horse Breeders Fund:	
23	For promotion of the Illinois horse	
24	racing and breeding industry .....	30,000

1           Section 99. Effective date. This Act takes effect July 1,  
2    2023.