

### 103RD GENERAL ASSEMBLY

## State of Illinois

## 2023 and 2024 SB2475

Introduced 2/21/2023, by Sen. Elgie R. Sims, Jr.

### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois State Board of Education and teacher retirement contributions for the fiscal year beginning July 1, 2023, as follows:

General Funds\$10,328,862,300Other State Funds\$ 97,963,700Federal Funds\$ 8,414,056,900Total\$18,840,882,900

OMB103 00110 KTF 45110 b

3

18

Total

1 AN ACT concerning appropriations.

# Be it enacted by the People of the State of Illinois, represented in the General Assembly:

4 ARTICLE 1

Section 1. The amount of \$24,540,000, or so much thereof as 5 6 may be necessary, is appropriated from the General Revenue Fund 7 to the Illinois State Board of Education to meet its operational

expenses for the fiscal year beginning July 1, 2023. 8

9 Section 5. The following amounts, or so much thereof as 10 may be necessary, are appropriated to the Illinois State Board 11 of Education for Evidence-Based Funding, provided for in 12 Section 18-8.15 of the School Code: 13 Payable from the Education Assistance Fund ......511,589,400 14 Payable from the Common School Fund ..........3,213,015,600 Payable from the General Revenue Fund ......3,715,633,300 15 16 Payable from the Fund for the Advancement 17 of Education ......839,000,700 \$8,279,239,000

Section 10. The following amounts, or so much thereof as 19 20 may be necessary, which shall be used by the Illinois State Board

1	of Education exclusively for the foregoing purposes and not,
2	under any circumstances, for personal services expenditures or
3	other operational or administrative costs, are appropriated to
4	the Illinois State Board of Education for the fiscal year
5	beginning July 1, 2023:
6	From the General Revenue Fund:
7	For a grant to Learning Ally for services for
8	Blind/Dyslexic Persons846,000
9	For Disabled Student Transportation
10	Reimbursement437,366,100
11	For Disabled Student Tuition,
12	Private Tuition, including prior year costs202,732,400
13	For District Consolidation Costs/
14	Supplemental Payments to School Districts80,000
15	For a grant to Illinois State University for Autism
16	Training & Technical Assistance100,000
17	For the Philip J. Rock Center
18	and School4,119,800
19	For Reimbursement for the Free Breakfast/
20	Lunch Program9,000,000
21	For Tax-Equivalent Grants, 18-4.4
22	For Transportation-Regular/Vocational
23	Common School Transportation
24	Reimbursement, 29-5 of the School Code
25	For a grant to Chicago Lighthouse for Visually

1	Impaired/Educational Materials Coordinating Unit,
2	14-11.01 of the School Code
3	For Regular Education Reimbursement
4	Per 18-3 of the School Code, including prior year
5	costs8,000,000
6	For Special Education Reimbursement
7	Per 14-7.03 of the School Code, including prior year
8	costs118,919,500
9	For all costs associated with Alternative
10	Education/Regional Safe Schools6,300,000
11	For Truants' Alternative and Optional
12	Education Program11,500,000
13	For a grant to Teach for America for the Teach for
14	America Program
15	For Agriculture Education Programs7,050,000
16	For Career and Technical Education45,726,400
17	For a grant to Illinois State University
18	for its National Board Resource Center
19	for National Board Certified
20	Teachers
21	From the Education Assistance Fund:
22	For Transportation-Regular/Vocational Common School
23	Transportation Reimbursement, 29-5 of the School
24	Code\$340,000,000
25	For Disabled Student Tuition, Private Tuition, including

1	prior year costs\$0
2	For Disabled Student Transportation Reimbursement\$0
3	Total \$1,195,936,300
4	Section 15. The following amounts, or so much thereof as
5	may be necessary, are appropriated to the Illinois State Board
6	of Education for the fiscal year beginning July 1, 2023:
7	From the General Revenue Fund:
8	For State and District Technology Support2,443,800
9	For Advanced Placement Classes500,000
10	For Principal Mentoring and Recruitment Program1,800,000
11	For Low-Income Advanced Placement Fee2,500,000
12	For After School Matters4,000,000
13	For After-School Programming20,000,000
14	For the Southwest Organizing Project Parent
15	Mentoring Program
16	For Grant Accountability and Transparency Act and
17	Budgeting for Results Initiatives300,000
18	Total \$39,543,800
19	
20	Section 20. The amount of \$673,138,100, or so much thereof
21	as may be necessary, is appropriated from the General Revenue
22	Fund to the Illinois State Board of Education for Early
23	Childhood Education.

- 1 Section 25. The amount of \$750,000, or so much thereof as
- 2 may be necessary, is appropriated from the General Revenue Fund
- 3 to the Illinois State Board of Education for all costs
- 4 associated with the Community and Residential Services
- 5 Authority.
- 6 Section 30. The amount of \$40,000,000, or so much thereof
- 7 as may be necessary, is appropriated from the General Revenue
- 8 Fund to the Illinois State Board of Education for Student
- 9 Assessments, including Bilingual Assessments.
- 10 Section 35. The amount of \$615,100, or so much thereof as
- 11 may be necessary, is appropriated from the General Revenue Fund
- 12 to the Illinois State Board of Education for all costs
- 13 associated with Educator Misconduct Hearings and
- 14 Investigations.
- 15 Section 40. The amount of \$500,000, or so much thereof as
- 16 may be necessary, is appropriated from the General Revenue Fund
- 17 to the Illinois State Board of Education for all costs
- 18 authorized by the Educator Licensure Article of the School
- 19 Code, including refunds.
- Section 45. The amount of \$3,000,000, or so much thereof
- as may be necessary, is appropriated from the General Revenue

- 1 Fund to the Illinois State Board of Education for all costs
- 2 associated with Computer Science Equity Program.
- 3 Section 50. The amount of \$1,600,000, or so much thereof
- 4 as may be necessary, is appropriated from the General Revenue
- 5 Fund to the Illinois State Board of Education for all costs
- 6 associated with Dolly Parton's Imagination Library.
- 7 Section 55. The amount of \$70,000,000, or so much thereof
- 8 as may be necessary is appropriated from the General Revenue
- 9 Fund to the Illinois State Board of Education for grants,
- 10 contracts, and administrative expenses for costs associated
- 11 with teacher pipeline programs.

12 ARTICLE 2

- 13 Section 5. The amount of \$6,000,000, or so much thereof as
- 14 may be necessary, is appropriated from the Teacher Certificate
- 15 Fee Revolving Fund to the Illinois State Board of Education for
- 16 all costs authorized by the Educator Licensure Article of the
- 17 School Code, including refunds.
- 18 Section 10. The amount of \$8,484,800, or so much of that
- 19 amount as may be necessary, is appropriated from the State
- 20 Board of Education Special Purpose Trust Fund to the Illinois

- 1 State Board of Education for expenditures by the Board in
- 2 accordance with grants, gifts, royalty payments, or donations
- 3 that the Board has received or may receive from any source,
- 4 public or private, in support of projects that are within the
- 5 lawful powers of the Board, including refunds.
- 6 Section 15. The amount of \$8,150,000, or so much of that
- 7 amount as may be necessary, is appropriated from the State
- 8 Board of Education Special Purpose Trust Fund to the Illinois
- 9 State Board of Education for its ordinary and contingent
- 10 expenses.
- 11 Section 20. The amount of \$1,000,000, or so much thereof
- 12 as may be necessary, is appropriated from the School District
- 13 Emergency Financial Assistance Fund for use by the Illinois
- 14 State Board of Education as provided in Section 1B-8 of the
- 15 School Code.
- Section 25. The amount of \$2,208,900, or so much thereof
- 17 as may be necessary, is appropriated from the ISBE Teacher
- 18 Certificate Institute Fund to the Illinois State Board of
- 19 Education for costs authorized by the School Code, including
- 20 refunds.

Section 30. The amount of \$200,000, or so much of that

- 1 amount as may be necessary, is appropriated from the After-
- School Rescue Fund to the Illinois State Board of Education for 2
- 3 its ordinary and contingent expenses.
- Section 35. The amount of \$600,000, or so much thereof as 4
- 5 necessary, is appropriated from the
- Infrastructure Fund to the Illinois State Board of Education 6
- for its ordinary and contingent expenses. 7
- 8 Section 40. The amount of \$1,000,000, or so much thereof
- 9 as may be necessary, is appropriated from the Temporary
- 10 Relocation Expenses Revolving Grant Fund for use by the
- 11 Illinois State Board of Education as provided in Section 2-
- 12 3.77 of the School Code.
- 13 Section 45. The amount of \$1,050,000, or so much thereof
- 14 as may be necessary, is appropriated from the State Board of
- Education Special Purpose Trust Fund to the Illinois State 15
- Board of Education for all costs associated with its Charter 16
- 17 School Department, per 105 ILCS 5/27A-7.5.
- 18 Section 50. The amount of \$12,100,000, or so much thereof
- 19 as may be necessary, is appropriated from the Personal Property
- 20 Tax Replacement Fund to the Illinois State Board of Education
- for the fiscal year beginning July 1, 2023, for Regional 21

1	Superintendents'	and	Assistants'	Compensation	and	Related

- 2 Benefits.
- 3 Section 55. The following amounts, or so much thereof as
- 4 may be necessary, are appropriated from the Personal Property
- 5 Tax Replacement Fund to the Illinois State Board of Education
- 6 for the fiscal year beginning July 1, 2023:
- For Regional Superintendents' Services ...........18,970,000
- 9 Total \$19,120,000
- 10 Section 60. The following amounts, or so much thereof as
- 11 may be necessary, which shall be used by the Illinois State
- 12 Board of Education exclusively for the foregoing purposes and
- 13 not, under any circumstances, for personal services
- 14 expenditures or other operational or administrative costs, are
- appropriated to the Illinois State Board of Education for the
- 16 fiscal year beginning July 1, 2023:
- 17 From the Drivers Education Fund:
- 19 From the Charter Schools Revolving Loan Fund:
- 21 From the School Technology Revolving Loan Fund:
- For School Technology Loans, 2-3.117a

2 Total \$17,7
----------------

Section 65. The amount of \$850,000, or so much thereof as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the Illinois State Board of Education for Grant Accountability and Transparency Act and Budgeting for Results Initiatives.

9

Section 70. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the School STEAM Grant Program Fund to the Illinois State Board of Education for the School STEAM Grant Program.

Section 75. The amount of \$17,000,000, or so much thereof as may be necessary, is appropriated from the Freedom Schools Fund to the Illinois State Board of Education for grants, contracts, and administrative expenses for costs associated with the freedom school network and programs.

19

#### ARTICLE 3

Section 5. The amount of \$19,904,700, or so much of that amount as may be necessary, is appropriated from the SBE Federal Department of Agriculture Fund to the Illinois State Board of

- 1 Education for its ordinary and contingent expenses.
- 2 Section 10. The amount of \$2,900,000, or so much of that
- amount as may be necessary, is appropriated from the SBE Federal
- 4 Agency Services Fund to the Illinois State Board of Education
- 5 for its ordinary and contingent expenses.
- 6 Section 15. The amount of \$50,869,800, or so much of that
- 7 amount as may be necessary, is appropriated from the SBE Federal
- 8 Department of Education Fund to the Illinois State Board of
- 9 Education for its ordinary and contingent expenses.
- 10 Section 20. The following amounts, or so much thereof as
- 11 may be necessary, are appropriated to the Illinois State Board
- of Education for the fiscal year beginning July 1, 2023:
- 13 From the SBE Federal Department of Agriculture Fund:
- 15 From the SBE Federal Department of Education Fund:

1	For Individuals with Disabilities Act,
2	Deaf/Blind for a grant to Philip J. Rock Center and School
3	for Project Reach800,000
4	For Individuals with Disabilities Act,
5	Improvement Program5,000,000
6	For Individuals with Disabilities Act,
7	Preschool41,000,000
8	For Grants for Vocational
9	Education - Basic
10	For Student Assessments35,000,000
11	For Institute of Education Sciences Grant
12	For Mental Health Service Professional Demonstration
13	Grant3,600,000
14	For School-Based Mental Health Services
15	Total \$2,931,100,000
16	Section 25. The amount of \$160,000,000, or so much thereof
17	as may be necessary, is appropriated from the SBE Federal
18	Department of Education Fund to the Illinois State Board of
19	Education for Title II, at the approximate costs below:
20	For Title II
21	For a grant to the Illinois Principals Association in
22	support of the Ed Leader's Network platform1,500,000
23	For a grant to the Illinois Association of School
24	Administrators for mentoring of new superintendents

1	in their first three years of service and
2	scholarships for female educational
3	leaders of color in the Aspiring
4	Superintendents Program298,250
5	For a grant to or contract with the Illinois Principals
6	Association for the mentoring of principals and assistant
7	principals in schools identified for comprehensive
8	supports510,000
9	
10	Section 30. The amount of \$949,576,400, or so much thereof
11	as may be necessary, is appropriated from the SBE Federal
12	Department of Education Fund to the Illinois State Board of
13	Education for Individuals with Disabilities Act, IDEA, at the
14	approximate costs below:
15	For Individuals with Disabilities Act, IDEA 947,810,000
16	For a grant to Illinois State University
17	for the Autism Learning and Supports Project 686,400
18	For a grant to the University of Illinois for the Center
19	for Transition
20	For a grant to the Illinois Deaf and Hard of Hearing
21	Commission for the Illinois Deaf and Hard of Hearing
22	Program80,000
23	
24	Section 35. The following amounts, or so much thereof as
25	may be necessary, are appropriated to the Illinois State Board

1	of Education for the fiscal year beginning July 1, 2023:
2	From SBE Federal Agency Services Fund:
3	For Adolescent Health Programs500,000
4	For Substance Abuse and Mental Health Services5,300,000
5	For STOP School Violence and Mental Health
6	Programs
7	For Preschool Development Grant Birth
8	Through Five35,000,000

9 Total \$41,800,000

Section 40. The amount of \$5,738,400, or so much of that amount as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for grants, contracts, and administrative expenses of the Elementary and Secondary School Emergency Relief Fund per the Coronavirus, Aid, Relief, and Economic Security Act.

Section 45. The amount of \$4,701,700, or so much of that amount as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for grants, contracts, and administrative expenses of the Governor's Emergency Education Relief Fund per the Coronavirus, Aid, Relief, and Economic Security Act.

Section 50. The amount of \$524,556,000, or so much of that

- 1 amount as may be necessary, is appropriated from the SBE Federal
- 2 Department of Education Fund to the Illinois State Board of
- 3 Education for grants, contracts, and administrative expenses
- 4 of the Elementary and Secondary School Emergency Relief Fund
- 5 per the Coronavirus Response and Relief Supplemental
- 6 Appropriations Act, 2021.

- 8 Section 55. The amount of \$29,788,500, or so much of that
- 9 amount as may be necessary, is appropriated from the SBE Federal
- 10 Department of Education Fund to the Illinois State Board of
- 11 Education for grants, contracts, and administrative expenses
- of the Governor's Emergency Education Relief Fund per the
- Coronavirus Response and Relief Supplemental Appropriations
- 14 Act, 2021.
- 15 Section 60. The amount of \$47,829,500, or so much of that
- amount as may be necessary, is appropriated from the SBE Federal
- 17 Department of Education Fund to the Illinois State Board of
- 18 Education for grants, contracts, and administrative expenses
- of the Emergency Assistance to Non-Public Schools per the
- 20 Coronavirus Response and Relief Supplemental Appropriations
- 21 Act, 2021.
- 22 Section 65. The amount of \$3,518,513,100, or so much of
- that amount as may be necessary, is appropriated from the SBE

1	Federal Department of Education Fund to the Illinois State
2	Board of Education for grants, contracts, and administrative
3	expenses of the Elementary and Secondary School Emergency
4	Relief Fund per the American Rescue Plan Act of 2021, at the
5	approximate costs below:
6	For Elementary & Secondary School Emergency Relief
7	Fund, ARP ESSER
8	For the Social-Emotional Learning and Trauma Response Program
9	for a grant to the following named entities, at the
10	approximate costs below:
11	For Regional Office of Education #1857,143
12	For Regional Office of Education #4857,143
13	For Regional Office of Education #19857,143
14	For Regional Office of Education #21857,143
15	For Regional Office of Education #39857,143
16	For Regional Office of Education #40857,143
17	For City of Chicago School District 299857,142
18	Section 70. The amount of \$80,186,400, or so much of that
19	amount as may be necessary, is appropriated from the SBE Federal
20	Department of Education Fund to the Illinois State Board of
21	Education for grants, contracts, and administrative expenses
22	of the Emergency Assistance to Non-Public Schools per the
23	American Rescue Plan Act of 2021.

Section 75. The amount of \$26,029,700, or so much of that

2 amount as may be necessary, is appropriated from the SBE Federal

3 Department of Education Fund to the Illinois State Board of

4 Education for grants, contracts, and administrative expenses

for Homeless Children and Youth per the American Rescue Plan

6 Act of 2021.

Section 80. The amount of \$9,119,300, or so much of that amount as may be necessary and remains unexpended at the close of business on June 30, 2023, from a reappropriation heretofore made for such purpose in Article 138, Section 370 of Public Act 102-0698, as amended, is reappropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Illinois State Board of Education for costs associated with implementing after school programs for purposes permitted by Section 9901 of the American Rescue Plan Act of 2021 and related federal quidance.

Section 85. The amount of \$9,877,300, or so much of that amount as may be necessary and remains unexpended at the close of business on June 30, 2023, from a reappropriation heretofore made for such purpose in Article 138, Section 360 of Public Act 102-0698, as amended, is reappropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Illinois State Board of Education for costs associated with implementing

- 1 parent mentoring programs for purposes permitted by Section
- 2 9901 of the American Rescue Plan Act of 2021 and related federal
- 3 guidance.

16

17

18

19

20

21

22

23

- The amount of \$66,100, or so much of that 4 Section 90. 5 amount as may be necessary and remains unexpended at the close of business on June 30, 2023, from a reappropriation heretofore 6 made for such purpose in Article 138, Section 365 of Public Act 7 8 102-0698, as amended, is reappropriated from the State 9 Coronavirus Urgent Remediation Emergency Fund to the Illinois 10 State Board of Education for a grant to the Black and Gold Initiative for mentoring, educational programming, and violence 11 12 prevention for high school students, for purposes permitted by 13 Section 9901 of the American Rescue Plan Act of 2021 and related federal quidance. 14
  - Section 95. The amount of \$1,500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2023, from a reappropriation heretofore made for such purpose in Article 138, Section 1210 of Public Act 102-0698, as amended, is reappropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Illinois State Board of Education for a grant to Virtual Learning Systems for costs associated with expenses to provide social studies curriculum to include African American history chapters to all

- schools statewide, for purposes permitted by Section 9901 of
- 2 the American Rescue Plan Act of 2021 and related federal
- 3 guidance.

4 ARTICLE 4

- 5 Section 1. The sum of \$6,043,154,650, or so much thereof
- 6 as may be necessary, is appropriated from the Common School
- 7 Fund to the Teachers' Retirement System of the State of Illinois
- 8 for the State's contribution, as provided by law.
- 9 Section 5. The sum of \$300,000, or so much thereof as may
- 10 be necessary, is appropriated from the Education Assistance
- 11 Fund to the Teachers' Retirement System of the State of Illinois
- 12 for additional costs due to the establishment of minimum
- 13 retirement allowances pursuant to Sections 16-136.2 and 16-
- 14 136.3 of the Illinois Pension Code.
- Section 10. The sum of \$400,000, or so much thereof as may
- be necessary, is appropriated from the Common School Fund to
- 17 the Teachers' Retirement System of the State of Illinois for
- 18 the employer contributions required by the State as an employer
- 19 of teachers described under subsection (e) or subsection (f)
- of Section 16-158 of the Illinois Pension Code.

- 1 Section 15. The amount of \$65,393,587, or so much thereof
- 2 as may be necessary, is appropriated from the General Revenue
- 3 Fund to the Teachers' Retirement System of the State of Illinois
- 4 for deposit into the Teacher Health Insurance Security Fund as
- 5 the State's contribution for teachers' health insurance.
- 6 Section 20. The amount of \$14,564,000, or so much thereof
- 7 as may be necessary, is appropriated from the Common School
- 8 Fund to the Public School Teachers' Pension and Retirement Fund
- 9 of Chicago for the State's contribution pursuant to subsection
- 10 (c) of Section 17-127 of the Illinois Pension Code.
- 11 Section 25. The amount of \$308,147,000, or so much thereof
- 12 as may be necessary, is appropriated from the Common School
- 13 Fund to the Public School Teachers' Pension and Retirement Fund
- of Chicago for the State's contribution pursuant to paragraph
- 15 (2) of subsection (d) of Section 17-127 of the Illinois Pension
- 16 Code.
- 17 Section 99. Effective date. This Act takes effect July 1,
- 18 2023.