

HB5728



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB5728

Introduced 2/22/2024, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities for the fiscal year beginning July 1, 2024, as follows:

General Funds	\$ 70,000
Federal Funds	\$ 5,061,574
Total	<u>\$ 5,131,574</u>

OMB103 00339 HML 45339 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated for the
7 objects and purposes hereinafter named, to meet the ordinary
8 and contingent expenses of the Illinois Council on
9 Developmental Disabilities:

10 Payable from Council on Developmental
11 Disabilities Fund:

12	For Personal Services	967,622
13	For State Contributions to the State	
14	Employees' Retirement System	495,229
15	For State Contributions to	
16	Social Security	74,023
17	For Group Insurance	281,700
18	For Contractual Services	400,000
19	For Travel	43,000
20	For Commodities	10,000
21	For Printing	15,000
22	For Equipment	15,000

1	For Electronic Data Processing	75,000
2	For Telecommunications Services	<u>35,000</u>
3	Total	\$2,411,574

4 Section 5. The amount of \$2,500,000, or so much thereof
5 as may be necessary, is appropriated from the Council on
6 Developmental Disabilities Fund to the Illinois Council on
7 Developmental Disabilities for awards and grants to community
8 agencies and other State agencies.

9 Section 10. The sum of \$150,000, or so much thereof as may
10 be necessary, is appropriated from the Council on Developmental
11 Disabilities Fund to the Illinois Council on Developmental
12 Disabilities for awards and grants related to increasing COVID-
13 19 vaccinations for persons with disabilities pursuant to
14 federal law.

15 Section 15. the sum of \$70,000, or so much there of as may
16 be necessary, is appropriated from the General Revenues Fund
17 to the Illinois Council on Developmental Disabilities for
18 operational expenses.

19 Section 99. Effective date. This Act takes effect July 1,
20 2024.