

# HB5703



## 103RD GENERAL ASSEMBLY

### State of Illinois

2023 and 2024

HB5703

Introduced 2/22/2024, by Rep. Jehan Gordon-Booth

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Commerce Commission for the fiscal year beginning July 1, 2024, as follows:

Other State Funds	\$76,310,500
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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof  
6 as may be necessary, respectively, are appropriated for the  
7 ordinary and contingent expenses to the Illinois Commerce  
8 Commission:

9 CHAIRMAN AND COMMISSIONER'S OFFICE

10 Payable from Transportation Regulatory Fund:

11	For Personal Services .....	126,800
12	For State Contributions to State	
13	Employees' Retirement System .....	64,900
14	For State Contributions to Social Security .....	9,700
15	For Group Insurance .....	31,300
16	For Contractual Services .....	500
17	For Travel .....	1,500
18	For Equipment .....	0
19	For Telecommunications .....	4,000
20	For Operation of Auto Equipment .....	<u>0</u>
21	Total	\$238,700

22 Payable from Public Utility Fund:

1	For Personal Services .....	1,280,800
2	For State Contributions to State	
3	Employees' Retirement System .....	655,500
4	For State Contributions to Social Security .....	98,000
5	For Group Insurance .....	344,300
6	For Contractual Services .....	33,300
7	For Travel .....	75,000
8	For Commodities .....	1,000
9	For Equipment .....	500
10	For Telecommunications .....	11,500
11	For Operation of Auto Equipment .....	<u>500</u>
12	Total	\$2,500,400

13       Section 5. The following named amounts, or so much thereof  
14 as may be necessary, respectively, are appropriated from the  
15 Public Utility Fund for the ordinary and contingent expenses  
16 of the Illinois Commerce Commission:

17                                   PUBLIC UTILITIES

18	For Personal Services .....	16,925,800
19	For State Contributions to State	
20	Employees' Retirement System .....	8,662,600
21	For State Contributions to Social Security .....	1,294,800
22	For Group Insurance .....	4,601,100
23	For Contractual Services .....	2,343,300
24	For Travel .....	182,000

1	For Commodities .....	24,000
2	For Printing .....	22,000
3	For Equipment .....	346,800
4	For Electronic Data Processing .....	580,900
5	For Telecommunications .....	170,000
6	For Operation of Auto Equipment .....	55,000
7	For Refunds .....	<u>26,500</u>
8	Total	\$35,234,800

9 Section 10. The sum of \$750,000, or so much thereof as may  
10 be necessary, is appropriated from the Illinois Underground  
11 Utility Facilities Damage Prevention Fund to the Illinois  
12 Commerce Commission for a grant to the Statewide One-call  
13 Notice System, as required in the Illinois Underground Utility  
14 Facilities Damage Prevention Act.

15 Section 15. The sum of \$1,000, or so much thereof as may  
16 be necessary, is appropriated from the Illinois Underground  
17 Utility Facilities Damage Prevention Fund to the Illinois  
18 Commerce Commission for refunds.

19 Section 20. The following named amounts, or so much thereof  
20 as may be necessary, respectively, are appropriated from the  
21 Transportation Regulatory Fund for ordinary and contingent  
22 expenses to the Illinois Commerce Commission:

1	TRANSPORTATION	
2	For Personal Services .....	8,359,100
3	For State Contributions to State	
4	Employees' Retirement System .....	4,278,200
5	For State Contributions to Social Security .....	638,700
6	For Group Insurance .....	2,316,200
7	For Contractual Services .....	1,872,500
8	For Travel .....	90,000
9	For Commodities .....	45,000
10	For Printing .....	60,000
11	For Equipment .....	579,100
12	For Electronic Data Processing .....	313,600
13	For Telecommunications .....	409,500
14	For Operation of Auto Equipment .....	99,000
15	For Refunds .....	<u>24,700</u>
16	Total	\$19,085,600

17       Section 25. The sum of \$2,000,000, or so much thereof as  
 18 may be necessary, is appropriated from the Transportation  
 19 Regulatory Fund to the Illinois Commerce Commission for (1)  
 20 disbursing funds collected for the Single State Insurance  
 21 Registration Program and/or Unified Carrier Registration  
 22 System; (2) for refunds for overpayments; and (3) for  
 23 administrative expenses.

1           Section 30. The sum of \$1,500,000, or so much thereof as  
2    may be necessary, is appropriated from the Illinois  
3    Telecommunications Access Corporation Fund to the Illinois  
4    Commerce Commission for administrative costs and for  
5    distribution to the Illinois Telecommunications Access  
6    Corporation, as required in the Illinois Public Utilities Act,  
7    Section 13-703.

8           Section 35. The sum of \$12,000,000, or so much thereof as  
9    may be necessary, is appropriated from the Public Utility Fund  
10   to the Illinois Commerce Commission for all costs associated  
11   with the administration of the Energy Transition Act.

12          Section 40. The sum of \$3,000,000, or so much thereof as  
13   may be necessary, is appropriated from the Consumer Intervenor  
14   Compensation Fund to the Illinois Commerce Commission for all  
15   costs and expenses associated with the administration of the  
16   Consumer Intervenor Compensation Fund, and amendments to  
17   Section 9-229 of the Illinois Public Utilities Act resulting  
18   from enactment of Illinois Public Act 102-0662.

19          Section 99. Effective date. This Act takes effect July 1,  
20   2024.