HB5698

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103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB5698

Introduced 2/22/2024, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Governor's Office of Management and Budget for the fiscal year beginning July 1, 2024, as follows:

General Funds	\$ 4,700,000
Other State Funds	\$616,063,400
Total	\$620,763,400

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AN ACT concerning appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

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ARTICLE 1

5 Section 5. The amount of \$3,150,000, or so much thereof as 6 may be necessary, is appropriated from the General Revenue Fund 7 to the Governor's Office of Management and Budget to meet its 8 operational expenses for the fiscal year ending June 30, 2025.

9 Section 10. The amount of \$100,000, or so much thereof as 10 may be necessary, is appropriated from the General Revenue Fund 11 to the Governor's Office of Management and Budget to meet its 12 operational expenses for Youth Budget Commission.

13 Section 15. The amount of \$400,000, or so much thereof as 14 may be necessary, is appropriated from the General Revenue Fund 15 to the Governor's Office of Management and Budget to meet its 16 operational expenses for the Budgeting for Results Initiative.

17 Section 20. The sum of \$500,000, or so much thereof as may 18 be necessary, is appropriated from the General Revenue Fund to 19 the Governor's Office of Management and Budget for all costs HB5698 -2- OMB103 00309 LMM 45309 b and administrative expenses associated with financial audits, internal controls, and reporting of the State's financial statements.

Section 25. The amount of \$1,400,000, or so much thereof
as may be necessary, is appropriated from the Capital
Development Fund to the Governor's Office of Management and
Budget for ordinary and contingent expenses associated with the
sale and administration of General Obligation bonds.

9 Section 30. The amount of \$650,000, or so much thereof as 10 may be necessary, is appropriated from the Build Illinois Bond 11 Fund to the Governor's Office of Management and Budget for 12 ordinary and contingent expenses associated with the sale and 13 administration of Build Illinois bonds.

Section 35. The amount of \$609,900,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

20 Section 40. The amount of \$113,400, or so much thereof as 21 may be necessary, is appropriated from the School HB5698 -3- OMB103 00309 LMM 45309 b I Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

4 Section 45. The sum of \$4,000,000, or so much thereof as 5 may be necessary, is appropriated from the Grant Accountability 6 and Transparency Fund to the Governor's Office of Management 7 and Budget for costs in support of the implementation and 8 administration of the Grant Accountability and Transparency Act 9 and the Budgeting for Results initiative.

10 Section 50. The sum of \$550,000, or so much thereof as may 11 be necessary, is appropriated from the General Revenue Fund to 12 the Governor's Office of Management and Budget for all costs and administrative expenses associated with implementing, 13 14 monitoring and reporting State agency expenditures of funds 15 received from the federal government, including funds made 16 available under the American Rescue Plan Act or any other 17 federal acts.

18 Section 55. No contract shall be entered into or obligation 19 incurred for any expenditures from the appropriations made in 20 Sections 25, 30 and 35 until after the purposes and amounts 21 have been approved in writing by the Governor. HB5698 -4- OMB103 00309 LMM 45309 b

Section 99. Effective date. This Act takes effect July 1,
 2024.