

HB5693



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB5693

Introduced 2/22/2024, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois State Police for the fiscal year beginning July 1, 2024, as follows:

General Funds	\$425,080,900
Other State Funds	\$457,950,000
Federal Funds	\$ 40,000,000
Total	\$923,030,900

OMB103 00205 JPT 45205 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Illinois State Police for the following purposes:

8 DIVISION OF JUSTICE SERVICES

9 Payable from General Revenue Fund:

10	For New Forensic Lab Expenses	0
11	For Payment of Tort Claims	50,000
12	For Refunds	<u>2,000</u>
13	Total	\$52,000

14 Payable from the State Police Wireless

15 Service Emergency Fund:

16	For costs associated with the	
17	administration and fulfillment	
18	of its responsibilities	700,000

19 Payable from the State Police Vehicle Fund:

20	For purchase of vehicles and accessories,	
21	including prior years' costs	30,000,000

1 Section 10. The sum of \$4,000,000, or so much thereof as
2 may be necessary, is appropriated from the State Asset
3 Forfeiture Fund to the Illinois State Police for payment of
4 their expenditures as outlined in the Drug Asset Forfeiture
5 Procedure Act, the Cannabis Control Act, and the Illinois
6 Controlled Substances Act.

7 Section 15. The sum of \$2,500,000, or so much thereof as
8 may be necessary, is appropriated from the Federal Asset
9 Forfeiture Fund to the Illinois State Police for payment of
10 their expenditures in accordance with the Federal Equitable
11 Sharing Guidelines.

12 Section 20. The sum of \$2,000,000, or so much thereof as
13 may be necessary, is appropriated to the Illinois State Police,
14 Division of Justice Services, from the Money Laundering Asset
15 Recovery Fund for the ordinary and contingent expenses incurred
16 by the Illinois State Police.

17 Section 25. The sum of \$1,000,000, or so much thereof as
18 may be necessary, is appropriated from the LEADS Maintenance
19 Fund to the Illinois State Police, Division of Justice
20 Services, for expenses related to the LEADS System.

21 Section 30. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Illinois State Police for the following purposes:

3 DIVISION OF OPERATIONS

4 Payable from General Revenue Fund:

5	For Personal Services	331,593,900
6	For State Contributions to	
7	Social Security	11,011,100
8	For Contractual Services	18,486,000
9	For Travel	422,700
10	For Commodities	2,768,600
11	For Printing	236,500
12	For Equipment	3,623,000
13	For Electronic Data Processing	23,712,200
14	For Telecommunications Services	10,119,000
15	For Operation of Auto Equipment	<u>19,558,500</u>
16	Total	\$421,531,500

17 Payable from the State Police Services Fund:

18	For Payment of Expenses:	
19	Fingerprint Program	28,000,000
20	For Payment of Expenses:	
21	Federal and Illinois Department	
22	of Transportation Programs	8,400,000
23	For Payment of Expenses:	
24	Riverboat Gambling	1,500,000
25	For Payment of Expenses:	

1	Miscellaneous Programs	<u>6,300,000</u>
2	Total	\$44,200,000
3	Payable from the Offender Registration Fund:	
4	For expenses of the Offender	
5	Registration Program	500,000
6	Payable from the Motor Carrier Safety Inspection Fund:	
7	For expenses associated with the	
8	enforcement of Federal Motor Carrier	
9	Safety Regulations and related	
10	Illinois Motor Carrier	
11	Safety Laws	2,600,000
12	Payable from the Compassionate Use of	
13	Medical Cannabis Fund:	
14	For direct and indirect costs associated	
15	with the implementation, administration and	
16	enforcement of the Compassionate Use of	
17	Medical Cannabis Program Act	2,200,000
18	Payable from the Cannabis Regulation Fund:	
19	For direct and indirect costs	
20	associated with the implementation,	
21	administration and enforcement of the	
22	Adult-Use Cannabis Program	5,000,000

23 Section 35. The following amount, or so much thereof as
 24 may be necessary for objects and purposes hereinafter named,

1 is appropriated from the Drug Traffic Prevention Fund to the
 2 Illinois State Police, Division of Operations, pursuant to the
 3 provisions of the Intergovernmental Drug Laws Enforcement Act
 4 for Grants to Metropolitan Enforcement Groups.

5 For Grants to Metropolitan Enforcement Groups:

6 Payable from the Drug Traffic
 7 Prevention Fund500,000

8 Section 40. The sum of \$18,000,000, or so much thereof as
 9 may be necessary, is appropriated from the State Police
 10 Whistleblower Reward and Protection Fund to the Illinois State
 11 Police for payment of their expenditures for state law
 12 enforcement purposes.

13 Section 45. The sum of \$45,000,000, or so much thereof as
 14 may be necessary, is appropriated from the State Police
 15 Operations Assistance Fund to the Illinois State Police for the
 16 ordinary and contingent expenses incurred by the Illinois State
 17 Police.

18 Section 50. The sum of \$13,000,000, or so much thereof as
 19 may be necessary, is appropriated from the State Police Law
 20 Enforcement Administration Fund to the Illinois State Police,
 21 Division of Operations, for all costs associated with a cadet
 22 program for the Illinois State Police.

1 Section 55. The sum of \$2,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Scott's Law Fund to
 3 the Illinois State Police for the ordinary and contingent
 4 expenses incurred by the Illinois State Police.

5 Section 60. The sum of \$40,000,000, or so much thereof as
 6 may be necessary, is appropriated from the Illinois State
 7 Police Federal Projects Fund to the Illinois State Police for
 8 costs related to federal awards and grants, including prior
 9 years' costs.

10 Section 65. The sum of \$6,000,000, or so much thereof as
 11 may be necessary, is appropriated from the State Police
 12 Training and Academy Fund to the Illinois State Police for
 13 expenses related to State Police Training.

14 Section 70. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Illinois State Police for the following purposes:

17 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

18 Payable from the General Revenue Fund:

19 For Personal Services0
 20 For State Contributions to
 21 Social Security0

1	For Contractual Services	0
2	For Travel	0
3	For Commodities	0
4	For Printing	0
5	For Equipment	0
6	For Telecommunications Services	0
7	For Operation of Auto Equipment	0
8	For Administration of a Statewide Sexual	
9	Assault Evidence Collection Program	55,300
10	For Operational Expenses Related to the	
11	Combined DNA Index System	<u>2,142,100</u>
12	Total	\$2,197,400
13	For Administration and Operation	
14	of State Crime Laboratories:	
15	Payable from State Crime Laboratory Fund	15,000,000

16 Section 75. The sum of \$2,250,000, or so much thereof as
17 may be necessary, is appropriated to the Illinois State Police,
18 Division of Forensic Services and Identification, from the
19 Mental Health Reporting Fund for expenses as outlined in the
20 Firearm Concealed Carry Act and the Firearm Owners
21 Identification Card Act.

22 Section 80. The sum of \$29,500,000, or so much thereof as
23 may be necessary, is appropriated to the Illinois State Police

1 from the State Police Firearm Services Fund for expenses as
2 outlined in the Firearm Concealed Carry Act and the Firearm
3 Owners Identification Card Act.

4 Section 85. The sum of \$230,000,000, or so much thereof
5 as may be necessary, is appropriated from the Statewide 9-1-1
6 Fund to the Illinois State Police, Division of Justice
7 Services, for costs pursuant to the Emergency Telephone System
8 Act.

9 Section 90. The sum of \$2,000,000, or so much thereof as
10 may be necessary, is appropriated from the State Police
11 Revocation Enforcement Fund to the Illinois State Police, for
12 grants to law enforcement agency task forces for participating
13 in programs to help reduce crime.

14 Section 95. The sum of \$1,300,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Illinois State Police, for the ordinary and contingent
17 expenses of the Safe2Help Program.

18 Section 99. Effective date. This Act takes effect July 1,
19 2024.