

HB5692



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB5692

Introduced 2/22/2024, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2024, as follows:

General Funds	\$ 53,038,700
Other State Funds	\$1,403,771,500
Federal	\$ 500,000
Total	<u>\$1,457,310,200</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Revenue:

9 GOVERNMENT SERVICES

10 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

11 For a portion of the state's share of state's
12 attorneys' and assistant state's
13 attorneys' salaries, including
14 prior years' costs17,095,800

15 For a portion of the state's share of county
16 public defenders' salaries pursuant
17 to Section 3-4007 of the Counties Code,
18 including prior years' costs9,423,000

19 For the State's share of county
20 supervisors of assessments or
21 county assessors' salaries, as
22 provided by law, including prior

1 years' costs4,089,000

2 For additional compensation for local

3 assessors, as provided by Sections 4-10 and

4 4-15 of the Property Tax Code350,000

5 For additional compensation for local

6 assessors, as provided by Section 4-20

7 of the Property Tax Code510,000

8 For additional compensation for county

9 treasurers, as provided by Section 3-10007

10 of the Counties Code663,000

11 For the annual stipend for sheriffs as

12 provided in subsection (d) of Section

13 4-6300 and Section 4-8002 of the

14 Counties Code663,000

15 For the annual stipend to county

16 coroners pursuant to Section 4-6002 of the

17 Counties Code, including prior years' costs663,000

18 For additional compensation for

19 county auditors, pursuant to Section 4-6001

20 of the Counties Code, including prior

21 years' costs123,500

22 Total \$33,580,300

PAYABLE FROM MOTOR FUEL TAX FUND:

23 For Reimbursement to International

24 Fuel Tax Agreement Member States32,000,000

25

1 For Refunds45,000,000

2 Total \$77,000,000

3 PAYABLE FROM UNDERGROUND STORAGE TANK FUND:

4 For Refunds as provided for in Section
5 13a.8 of the Motor Fuel Tax Law12,000

6 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND:

7 For allocation to Chicago for additional
8 1.25% Use Tax pursuant to Public Act 86-0928 ...190,000,000

9 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND:

10 For refunds associated with the
11 Simplified Municipal Telecommunications Tax Act12,000

12 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND:

13 For allocation to local governments
14 for additional 1.25% Use Tax
15 pursuant to Public Act 86-0928600,000,000

16 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

17 DISTRIBUTIVE FUND:

18 For allocation to local governments
19 of the net terminal income tax per
20 the Video Gaming Act250,000,000

21 PAYABLE FROM SENIOR CITIZENS REAL ESTATE

22 DEFERRED TAX REVOLVING FUND:

23 For payments to counties as required
24 by the Senior Citizens Real
25 Estate Tax Deferral Act, including

1 prior years' cost6,500,000

2 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND:

3 For Allocation to Local Law

4 Enforcement Agencies for joint state and

5 local efforts in Administration of the

6 Charitable Games Act and the Illinois Pull

7 Tabs and Jar Games Act750,000

8 Section 10. The sum of \$8,000,000, or so much thereof as
9 may be necessary, is appropriated from the State and Local
10 Sales Tax Reform Fund to the Department of Revenue for the
11 purpose stated in Section 6z-17 of the State Finance Act and
12 Section 2-2.04 of the Downstate Public Transportation Act for
13 allocation to Madison County.

14
15 Section 15. The sum of \$53,038,700, or so much thereof as
16 may be necessary, is appropriated from the General Revenue Fund
17 to the Department of Revenue for operational expenses.

18 Section 20. The sum of \$1,000,000, or so much thereof as
19 may be necessary, is appropriated from the Tax Compliance and
20 Administration Fund to the Department of Revenue for Refunds
21 associated with the Illinois Secure Choice Savings Program Act.

22 Section 25. The sum of \$117,430,700, or so much thereof

1 as may be necessary, is appropriated from the Tax Compliance
 2 and Administration Fund to the Department of Revenue for
 3 operational expenses.

4 Section 30. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenses of the Department of Revenue:

8 TAX ADMINISTRATION AND ENFORCEMENT

9 PAYABLE FROM MOTOR FUEL TAX FUND:

10	For Contractual Services	2,756,100
11	For Commodities	58,400
12	For Printing	244,600
13	For Equipment	45,000
14	For Electronic Data Processing	8,743,700
15	For Telecommunications Services	787,000
16	For Operation of Automotive Equipment	<u>43,200</u>
17	Total	\$12,678,000

18 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND:

19	For Administration of the Drycleaner	
20	Environmental Response Trust Fund Act	162,700
21	For Administration of the Simplified	
22	Telecommunications Act	3,529,000
23	For administrative costs associated	
24	with the Municipality Sales Tax	

1	as directed in Section 11-74.3-3	
2	of the Illinois Municipal Code	237,600
3	For administration of the Cigarette	
4	Retailer Enforcement Act	<u>1,402,400</u>
5	Total	\$5,331,700
6	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND:	
7	For Contractual Services	1,441,700
8	For Commodities	52,500
9	For Printing	35,900
10	For Equipment	30,000
11	For Electronic Data Processing	6,554,200
12	For Telecommunications Services	561,100
13	For Operation of Automotive Equipment	<u>27,800</u>
14	Total	\$8,703,200

15 Section 35. The amount of \$1,500,000, or so much thereof
 16 as may be necessary, is appropriated from the Cannabis
 17 Regulation Fund to the Department of Revenue for operational
 18 expenses associated with the Cannabis Regulation and Tax Act.

19 Section 40. The sum of \$500,000, or so much thereof as may
 20 be necessary, is appropriated from the Tennessee Valley
 21 Authority Local Trust Fund to the Department of Revenue for tax
 22 receipt distributions pursuant to Section 13 of the Tennessee
 23 Valley Authority Act.

1 Section 45. The sum of \$10,951,600, or so much thereof as
 2 may be necessary, is appropriated from the Personal Property
 3 Tax Replacement Fund to the Department of Revenue for a portion
 4 of the state's share of county sheriff's salaries pursuant to
 5 action taken by the 102nd General Assembly, including prior
 6 years' costs.

7 Section 50. The sum of \$44,428,800, or so much thereof as
 8 may be necessary, is appropriated from the Motor Fuel Tax Fund
 9 to the Department of Revenue for Personal Services, State
 10 Contributions to State Employees' Retirement System, State
 11 Contributions to Social Security, and Group Insurance at the
 12 approximate costs below:

13	For Personal Services	24,070,600
14	For State Contributions to State	
15	Employees' Retirement System	12,319,400
16	For State Contributions to Social Security	1,841,400
17	For Group Insurance	6,197,400

18 Section 55. The sum of \$32,820,300, or so much thereof as
 19 may be necessary, is appropriated from the Personal Property
 20 Tax Replacement Fund to the Department of Revenue for Personal
 21 Services, State Contributions to State Employees' Retirement
 22 System, State Contributions to Social Security, and Group

1 Insurance at the approximate costs below:

2 For Personal Services17,491,000

3 For State Contributions to State

4 Employees' Retirement System8,951,900

5 For State Contributions to Social Security1,338,100

6 For Group Insurance5,039,300

7 Section 60. The sum of \$2,531,000, or so much thereof as may
8 be necessary, is appropriated from the Underground Storage Tank
9 Fund to the Department of Revenue for operational expenses.

10 Section 65. The sum of \$541,900, or so much thereof as may
11 be necessary, is appropriated from the Illinois Gaming Law
12 Enforcement Fund to the Department of Revenue for operational
13 expenses.

14 Section 99. Effective date. This Act takes effect July 1,
15 2024.