

# HB5675



## 103RD GENERAL ASSEMBLY

### State of Illinois

2023 and 2024

HB5675

Introduced 2/22/2024, by Rep. Jehan Gordon-Booth

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2024, as follows:

General Funds	\$1,478,157,367
Other State Funds	\$ 866,456,100
Federal Funds	\$ 16,281,844
Total	<u>\$2,360,895,311</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated to the Department of  
8 Children and Family Services:

9 ENTIRE AGENCY

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	373,730,500
12	For State Contributions to	
13	Social Security .....	28,590,600
14	For Contractual Services .....	42,263,500
15	For Travel .....	779,800
16	For Commodities .....	780,000
17	For Printing .....	387,400
18	For Equipment .....	6,323,900
19	For Electronic Data Processing .....	70,748,200
20	For Telecommunications .....	7,561,500
21	For Operation of Automotive Equipment .....	<u>759,500</u>
22	Total	\$531,924,900

1           PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND  
 2       For Travel .....7,038,800

3           Section 5. The following named amounts, or so much thereof  
 4       as may be necessary, respectively, for the objects and purposes  
 5       hereinafter named, are appropriated to the Department of  
 6       Children and Family Services:

7                           CENTRAL ADMINISTRATION

8                           PAYABLE FROM GENERAL REVENUE FUND

9       For Attorney General Representation  
 10       on Child Welfare Litigation Issues .....585,900

11                           PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

12       For Expenditures of Private Funds  
 13       for Child Welfare Improvements .....2,794,500

14                           PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

15       For Information Technology .....88,501,800

16           Section 10. The following named amounts, or so much thereof  
 17       as may be necessary, respectively, for the objects and purposes  
 18       hereinafter named, are appropriated to the Department of  
 19       Children and Family Services:

20                           REGULATION AND QUALITY CONTROL

21                           PAYABLE FROM GENERAL REVENUE FUND

22       For Child Death Review Teams .....104,000

1 Section 15. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Children and Family Services:

4 CHILD WELFARE

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Targeted Case Management .....12,658,400

7 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8 For Independent Living Initiative .....11,457,700

9 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

10 For Federal Child Welfare Projects .....816,600

11 Section 20. The following named amounts, or so much thereof  
 12 as may be necessary, respectively, are appropriated to the  
 13 Department of Children and Family Services:

14 CHILD PROTECTION

15 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

16 For Federal Grant Awards .....15,000,000

17 Section 25. The following named amounts, or so much thereof  
 18 as may be necessary, respectively, are appropriated to the  
 19 Department of Children and Family Services:

20 BUDGET, LEGAL AND COMPLIANCE

21 PAYABLE FROM GENERAL REVENUE FUND

22 For Refunds .....11,200

1	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
2	For Title IV-E Enhancement .....	4,228,800
3	For SSI Reimbursement .....	<u>1,513,300</u>
4	Total	\$5,742,100

5 Section 30. The following named amounts, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of Children and Family Services for payments for  
8 care of children served by the Department of Children and Family  
9 Services:

10 GRANTS-IN-AID

11 REGIONAL OFFICES

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Foster Homes and Specialized	
14	Foster Care and Prevention,	
15	including prior years' costs .....	421,389,400
16	For Counseling and Auxiliary Services .....	16,018,900
17	For Institution and Group Home Care and	
18	Prevention, including prior years' costs .....	222,052,100
19	For Services Associated with the Foster	
20	Care Initiative .....	6,169,800
21	For Purchase of Adoption and	
22	Guardianship Services, including	
23	prior years' costs .....	153,274,000
24	For Cash Assistance and Housing	

1 Locator Service to Families in the  
2 Class Defined in the Norman Consent Order .....3,313,700  
3 For Youth in Transition Program .....2,708,600  
4 For Assisting in the Development  
5 of Children's Advocacy Centers .....1,998,600  
6 For Family Preservation Services .....38,229,100  
7 For Court Appointed Special Advocates .....2,000,000  
8 Total \$867,154,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9  
10 For Foster Homes and Specialized  
11 Foster Care and Prevention,  
12 including prior years' costs .....291,445,900  
13 For Cash Assistance and Housing Locator  
14 Services to Families in the  
15 Class Defined in the Norman  
16 Consent Order .....6,071,300  
17 For Counseling and Auxiliary Services .....19,269,100  
18 For Institution and Group Home Care and  
19 Prevention, including prior years' costs .....125,900,200  
20 For Assisting in the development  
21 of Children's Advocacy Centers .....5,290,600  
22 For Psychological Assessments  
23 Including Operations and  
24 Administrative Expenses .....3,100,400  
25 For Children's Personal and

1	Physical Maintenance .....	5,471,800
2	For Services Associated with the Foster	
3	Care Initiative .....	1,705,600
4	For Purchase of Adoption and	
5	Guardianship Services, including prior	
6	years' costs .....	50,160,100
7	For Family Preservation Services .....	44,125,300
8	For Family Centered Services Initiative .....	17,234,600
9	For Court Appointed Special Advocates .....	<u>5,344,900</u>
10	Total	\$575,119,800

11 Section 35. The following named amounts, or so much thereof  
 12 as may be necessary, respectively, are appropriated to the  
 13 Department of Children and Family Services for:

14 GRANTS-IN-AID

15 CENTRAL ADMINISTRATION

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Department Scholarship Program .....	11,160,400
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18 Section 40. The following named amounts, or so much thereof  
 19 as may be necessary, respectively, are appropriated to the  
 20 Department of Children and Family Services for:

21 GRANTS-IN-AID

22 CHILD PROTECTION

23 PAYABLE FROM GENERAL REVENUE FUND

1 For Protective/Family Maintenance  
 2 Day Care .....51,425,700  
 3 For Residential Construction Services Grants, or  
 4 for deposit into the DCFS Special Purposes  
 5 Trust Fund .....900,000

6 Section 45. The following named amounts, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Department of Children and Family Services for:

9 GRANTS-IN-AID

10 BUDGET, LEGAL AND COMPLIANCE

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Tort Claims .....66,000

13 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

14 For expenses related to litigation .....4,220,000

15 For all expenditures related to the  
 16 collection and distribution of Title IV-E  
 17 Reimbursement .....3,000,000

18 Section 50. The following named amounts, or so much thereof  
 19 as may be necessary, respectively, are appropriated to the  
 20 Department of Children and Family Services for:

21 GRANTS-IN-AID

22 CLINICAL SERVICES

23 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND



1 For Foster Care and Adoptive Care Training .....18,581,400

2 Section 55. The sum of \$100,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Build Illinois  
4 Bond Fund to the Department of Children and Family Services for  
5 grants and administrative expenses associated with Level of  
6 Care Support Services.

7 Section 60. The sum of \$50,000,000, or so much thereof as  
8 may be necessary, is appropriated from the DCFS Special  
9 Purposes Trust Fund to the Department of Children and Family  
10 Services for grants and administrative expenses associated with  
11 the Level of Care Support Services, including prior years'  
12 costs.

13 Section 65. The sum of \$2,000,000, or so much of that amount  
14 as may be necessary, is appropriated from the General Revenue  
15 Fund to the Department of Children and Family Services  
16 for grants to assist the Court Appointed Special Advocates in  
17 its efforts to advocate for timely placement of children in  
18 permanent, safe, stable homes.

19 Section 70. The sum of \$166,667, or so much thereof as may  
20 be necessary and remains unexpended at the close of business  
21 on June 30, 2024, from an appropriation heretofore made for

1 such purpose in Article 44, Section 70 of Public Act 103-0006,  
2 as amended, is reappropriated from the General Revenue Fund to  
3 the Department of Children and Family Services for a grant to  
4 the Maryville Crisis Nursery for costs associated with the  
5 operating costs, including, but not limited to, respite and  
6 short-term childcare services.

7 ARTICLE 2

8 Section 5. The sum of \$465,244, or so much thereof as may  
9 be necessary and remains unexpended at the close of business  
10 on June 30, 2024, from an appropriation heretofore made for  
11 such purpose in Article 123, Section 5 of Public Act 103-0006,  
12 as amended, is reappropriated from the State Coronavirus Urgent  
13 Remediation Emergency Fund to the Department of Children and  
14 Family Services for grants to Child Advocacy Centers, including  
15 but not limited to, for purposes allowed by Section 9901 of the  
16 American Rescue Plan Act of 2021 and any associated federal  
17 guidance, including prior years' costs.

18 Section 99. Effective date. This Act takes effect July 1,  
19 2024.