

HB5673



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB5673

Introduced 2/22/2024, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2024, as follows:

General Funds	\$ 36,828,800
Other State Funds	\$106,578,100
Federal Funds	\$ 52,850,500
Total	\$196,257,400

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Agriculture:

9 FOR OPERATIONS

10 ADMINISTRATIVE SERVICES

11 Payable from General Revenue Fund:

12	For Personal Services	1,849,000
13	For State Contributions to	
14	Social Security	133,200
15	For Contractual Services	504,000
16	For Refunds	<u>10,000</u>
17	Total	\$2,496,200

18 Section 10. The amount of \$660,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Department of Agriculture for all costs associated with
21 the Crop Insurance Rebate Initiative.

1 Section 15. The sum of \$1,565,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Department of Agriculture for costs and expenses related
 4 to or in support of the agency's operations.

5 Section 20. The sum of \$550,000, or so much thereof as may
 6 be necessary, is appropriated from the General Revenue Fund to
 7 the Department of Agriculture for costs associated with Future
 8 Farmers of America membership fees.

9 Section 25. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Department of
 11 Agriculture for the following purposes:

12 Payable from the Agricultural Premium Fund:

13 For expenses related to the Food Safety	
14 Modernization Initiative	100,000
15 For deposit into the State Cooperative	
16 Extension Service Trust Fund	<u>10,000,000</u>
17 Total	\$10,100,000

18 Section 30. The following named amounts, or so much thereof
 19 as may be necessary, respectively, for the objects and purposes
 20 hereinafter named, are appropriated to meet the ordinary and
 21 contingent expenses of the Department of Agriculture:

1	Payable from Wholesome Meat Fund:	
2	For Personal Services	260,000
3	For State Contributions to State	
4	Employees' Retirement System	137,800
5	For State Contributions to	
6	Social Security	22,000
7	For Group Insurance	55,000
8	For Contractual Services	210,000
9	For Travel	45,000
10	For Commodities	12,000
11	For Printing	20,000
12	For Equipment	45,000
13	For Telecommunications	<u>25,000</u>
14	Total	\$831,800

15 Section 35. The sum of \$312,200, or so much thereof as may
 16 be necessary, is appropriated from the Wholesome Meat Fund to
 17 the Department of Agriculture for costs and expenses related
 18 to or in support of the agency's operations.

19 Section 40. The following named amounts, or so much thereof
 20 as may be necessary, are appropriated to the Department of
 21 Agriculture for the following purposes:

22 Payable from Partners for Conservation Fund:

23 For deposit into the State Cooperative

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

4	For Personal Services	1,833,600
5	For State Contributions to	
6	Social Security	140,300
7	For Contractual Services	479,500
8	For Travel	5,000
9	For Commodities	3,000
10	For Printing	2,000
11	For Equipment	7,500
12	For Telecommunications Services	16,200
13	For Operation of Auto Equipment	<u>25,000</u>
14	Total	\$2,512,100

15 Section 60. The sum of \$1,841,600, or so much thereof as
16 may be necessary, is appropriated from the Fertilizer Control
17 Fund to the Department of Agriculture for expenses relating to
18 agricultural products inspection.

19 Section 65. The sum of \$2,712,300, or so much thereof as
20 may be necessary, is appropriated from the Feed Control Fund
21 to the Department of Agriculture for Feed Control.

22 Section 70. The amount of \$500,000, or so much thereof as

1 may be necessary, is appropriated to the Department of
 2 Agriculture from the Agriculture Federal Projects Fund for
 3 expenses of various federal projects.

4 Section 75. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenses of the Department of Agriculture:

8 MARKETING

9 Payable from General Revenue Fund:

10 For Personal Services2,000,100
 11 For State Contributions to
 12 Social Security153,200

13 Payable from Agricultural Premium Fund:

14 For Expenses Connected With the Promotion
 15 and Marketing of Illinois Agriculture
 16 and Agriculture Exports1,422,900

17 For Implementation of Programs
 18 and Activities to Promote, Develop
 19 and Enhance the Biotechnology
 20 Industry in Illinois100,000

21 For Expenses Related to Viticulturist
 22 and Enologist Contractual Staff150,000

23 Payable from Federal Agricultural Marketing

24 Services Fund:

1 For Administering Illinois' Part under Public
 2 Law No. 733, "An Act to provide for further
 3 research into basic laws and principles
 4 relating to agriculture and to improve
 5 and facilitate the marketing and
 6 distribution of agricultural products"60,000
 7 Payable from Agriculture Federal
 8 Projects Fund:
 9 For Expenses of Various Federal Projects2,800,000

10 Section 80. The following named amounts, or so much thereof
 11 as may be necessary for the objects and purposes hereinafter
 12 named, are appropriated to the Department of Agriculture:

13 MEDICINAL PLANTS

14 Payable from the Compassionate Use of Medical
 15 Cannabis Fund:
 16 For all costs associated with the
 17 Compassionate Use of Medical Cannabis
 18 Program10,130,000
 19 Payable from the Industrial Hemp Regulatory Fund:
 20 For all costs associated with the
 21 Operation, Implementation, and Enforcement
 22 of the Industrial Hemp Act2,019,500

23 Section 85. The sum of \$20,554,900, or so much thereof as

1 may be necessary, is appropriated from the Cannabis Regulation
 2 Fund to the Department of Agriculture for all costs associated
 3 with the Cannabis Regulation and Tax Act.

4 Section 90. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Agriculture for:

7 WEIGHTS AND MEASURES

8 Payable from the Weights and Measures Fund:

9	For Personal Services	3,310,000
10	For State Contributions to State	
11	Employees' Retirement System	1,737,800
12	For State Contributions to	
13	Social Security	253,300
14	For Group Insurance	1,182,500
15	For Contractual Services	369,100
16	For Travel	65,000
17	For Commodities	24,000
18	For Printing	16,500
19	For Equipment	400,000
20	For Telecommunications Services	45,000
21	For Operation of Auto Equipment	470,000
22	For Refunds	<u>10,000</u>
23	Total	\$7,883,200

24 Payable from the Motor Fuel and Petroleum

1 Standards Fund:

2 For the Regulation of Motor Fuel Quality50,000

3 Section 95. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Agriculture for:

6 ANIMAL INDUSTRIES

7 Payable from General Revenue Fund:

8 For Personal Services1,954,000

9 For State Contributions to

10 Social Security149,600

11 For Contractual Services200,000

12 For Travel115,000

13 For Commodities100,000

14 For Printing6,000

15 For Equipment150,000

16 For Telecommunications Services33,300

17 For Operation of Auto Equipment115,000

18 Total \$2,822,900

19 Payable from the Illinois Department of

20 Agriculture Laboratory Services Revolving Fund:

21 For Expenses Authorized by the Animal

22 Disease Laboratories Act40,000

23 Payable from the Illinois Animal Abuse Fund:

24 For Expenses Associated with the

1 Investigation of Animal Abuse
 2 and Neglect under the Humane Care
 3 for Animals Act4,000
 4 Payable from the Agriculture Federal Projects Fund:
 5 For Expenses of Various Federal Projects150,000

6 Section 100. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated to
 8 the Department of Agriculture for:

9 MEAT AND POULTRY INSPECTION

10 Payable from the General Revenue Fund:
 11 For Personal Services4,580,000
 12 For State Contributions to
 13 Social Security350,500
 14 For Contractual Services582,600
 15 For Travel100,000
 16 For Commodities22,300
 17 For Printing2,500
 18 For Equipment25,500
 19 For Telecommunications Services48,500
 20 For Operation of Auto Equipment120,300
 21 Total \$5,832,200

22 Payable from Agricultural Master Fund:
 23 For Expenses Relating to
 24 Inspection of Agricultural Products1,355,700

1 Payable from Wholesome Meat Fund:

2 For Personal Services4,580,000

3 For State Contributions to State

4 Employees' Retirement System2,404,500

5 For State Contributions to

6 Social Security360,500

7 For Group Insurance1,595,000

8 For Contractual Services582,600

9 For Travel115,000

10 For Commodities33,300

11 For Printing2,500

12 For Equipment45,300

13 For Telecommunications Services49,500

14 For Operation of Auto Equipment120,300

15 Total \$9,888,500

16 Payable from the Agriculture Federal Projects Fund:

17 For Expenses of Various Federal Projects58,000

18 Section 105. The following named sums, or so much thereof

19 as may be necessary, respectively, for the objects and purposes

20 hereinafter named, are appropriated to meet the ordinary and

21 contingent expenses of the Department of Agriculture for:

22 LAND AND WATER RESOURCES

23 Payable from the Agricultural Premium Fund:

24 For Personal Services1,000,000

1	For State Contributions to State	
2	Employee's Retirement System	525,000
3	For State Contributions to Social	
4	Security	81,500
5	For Contractual Services	170,000
6	For Travel	60,000
7	For Commodities	9,000
8	For Printing	4,000
9	For Equipment	13,000
10	For Telecommunications Services	24,000
11	For Operation of Automotive Equipment	20,500
12	For the Ordinary and Contingent	
13	Expenses of the Natural Resources	
14	Advisory Board	<u>2,000</u>
15	Total	\$1,909,000
16	Payable from the Partners for Conservation Fund:	
17	For Personal Services	750,000
18	For State Contributions to State	
19	Employees' Retirement System	393,900
20	For State Contributions to Social	
21	Security	57,400
22	For Group Insurance	385,000
23	For Expenses Relating to	
24	Soil Health Assessments	<u>250,000</u>
25	Total	\$1,836,300

1 Section 110. The sum of \$3,000,000, or so much thereof as
2 may be necessary, is appropriated to the Department of
3 Agriculture from the Partners for Conservation Fund for grants
4 to Soil and Water Conservation Districts to fund projects for
5 landowner cost sharing, streambank stabilization, nutrient loss
6 protection and sustainable agriculture.

7 Section 115. The sum of \$4,500,000, or so much thereof as
8 may be necessary, is appropriated to the Department of
9 Agriculture from the Partners for Conservation Fund for grants
10 to Soil and Water Conservation Districts for ordinary and
11 contingent administrative expenses.

12 Section 120. The amount of \$9,500,000, or so much thereof
13 as may be necessary, is appropriated from the Agriculture
14 Federal Projects Fund to the Department of Agriculture for
15 expenses relating to various federal projects.

16 Section 125. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated to
18 the Department of Agriculture for:

19 ENVIRONMENTAL PROGRAMS

20 Payable from the General Revenue Fund:

21 For Administration of the Livestock

1	Management Facilities Act	420,000
2	For the Detection, Eradication, and	
3	Control of Exotic Pests, such as	
4	the Asian Long-Horned Beetle and	
5	Gypsy Moth	<u>700,000</u>
6	Total	\$1,120,000
7	Payable from the Used Tire Management Fund:	
8	For Mosquito Control	50,000
9	Payable from Livestock Management Facilities Fund:	
10	For Administration of the Livestock	
11	Management Facilities Act	50,000
12	Payable from Pesticide Control Fund:	
13	For Administration and Enforcement	
14	of the Illinois Pesticide Act	8,500,000
15	Payable from Agriculture Pesticide Control Act Fund:	
16	For Expenses of Pesticide Enforcement Program	750,000
17	Payable from the Agriculture Federal Projects Fund:	
18	For Expenses of Various Federal Projects	1,000,000

19 Section 130. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and purposes
 21 hereinafter named, are appropriated to meet the ordinary and
 22 contingent expenses of the Department of Agriculture for:

23 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

24 Payable from General Revenue Fund:

1	For Personal Services	2,300,000
2	For State Contributions to	
3	Social Security	176,100
4	Payable from Agricultural Premium Fund:	
5	For Operations of Buildings and	
6	Grounds in Springfield including	
7	prior years' cost	1,575,000
8	For Awards to Livestock Breeders	
9	and Related Expenses	<u>221,500</u>
10	TOTAL	\$1,796,500
11	Payable from the Illinois State Fair Fund:	
12	For Operations of the Illinois State Fair	
13	Including Entertainment and the Percentage	
14	Portion of Entertainment Contracts	6,900,000
15	For Awards and Premiums at the	
16	Illinois State Fair	
17	and related expenses	520,000
18	For Awards and Premiums for	
19	Horse Racing at the	
20	Illinois State Fairgrounds	
21	and related expenses	<u>178,600</u>
22	Total	\$7,598,600

23 Section 135. The sum of \$7,500,000, or so much thereof as
 24 may be necessary, is appropriated from the General Revenue Fund

1 to the Department of Agriculture for ordinary and contingent
2 expenses, including facilities management at the Illinois State
3 Fairgrounds in Springfield and Du Quoin.

4 Section 140. The sum of \$1,500,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois State Fair
6 Fund to the Department of Agriculture to promote and conduct
7 activities at the Illinois State Fairgrounds at Springfield
8 other than the Illinois State Fair, including administrative
9 expenses. No expenditures from the appropriation shall be
10 authorized until revenues from fairground uses sufficient to
11 offset such expenditures have been collected and deposited into
12 the Illinois State Fair Fund.

13 Section 145. The sum of \$3,589,500, or so much thereof as
14 may be necessary, is appropriated from the Tourism Promotion
15 Fund to the Department of Agriculture for costs and operational
16 expenses associated with the Springfield and Du Quoin Illinois
17 State Fairs and fairgrounds, not including personal services.

18 Section 150. The sum of \$2,025,000, or so much thereof as
19 may be necessary, is appropriated from the Agricultural Premium
20 Fund to the Department of Agriculture for repairs, maintenance,
21 and capital improvements including construction,
22 reconstruction, improvement, repair and installation of capital

1 facilities, cost of planning, supplies, materials, equipment,
 2 personal services and related costs, services and all other
 3 expenses required to complete the work for Permanent
 4 Improvements at the Illinois State Fairgrounds.

5 Section 155. The sum of \$200,000, or so much thereof as
 6 may be necessary, is appropriated from the State Fairgrounds
 7 Capital Improvements and Harness Racing Fund to support the
 8 Department of Agriculture to provide support for harness race
 9 meetings, to repair and rehabilitate backstretch facilities at
 10 the Illinois State Fairgrounds and Du Quoin State Fairgrounds,
 11 and to repair and rehabilitate the capital infrastructure of
 12 the Illinois State Fairgrounds and Du Quoin State Fairgrounds.

13 Section 160. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated to
 15 the Department of Agriculture for:

16 DU QUOIN BUILDINGS AND GROUNDS

17 Payable from General Revenue Fund:

18	For Personal Services	698,200
19	For State Contributions to	
20	Social Security	53,500
21	For ordinary and contingent expenses	
22	related to the buildings and grounds at the	
23	DuQuoin State Fairgrounds	<u>775,000</u>

1	Total	\$1,526,700
2	Payable from Illinois State Fair Fund:	
3	For operational expenses at the Illinois State Fairgrounds	
4	at Du Quoin other than the Illinois State Fair	
5	including administrative expenses	<u>475,000</u>
6	TOTAL	\$475,000

7 Section 165. The sum of \$775,000, or so much thereof as
8 may be necessary, is appropriated from the Agricultural Premium
9 Fund to the Department of Agriculture for repairs, maintenance,
10 and capital improvements including construction,
11 reconstruction, improvement, repair and installation of capital
12 facilities, cost of planning, supplies, materials, equipment,
13 personal services and related costs, services and all other
14 expenses required to complete the work for Permanent
15 Improvements at the Du Quoin State Fairgrounds.

16 Section 170. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated to
18 the Department of Agriculture for:

19 DU QUOIN STATE FAIR

20	Payable from General Revenue Fund:	
21	For Personal Services	595,300
22	For State Contributions to	
23	Social Security	45,700

1	For Contractual Services	525,000
2	For Commodities	21,000
3	For Printing	8,700
4	For Telecommunications Services	<u>42,000</u>
5	Total	\$1,237,700

6 Payable from the Illinois State Fair Fund:

7	For Entertainment and other Expenses	
8	at the Du Quoin State Fair, including	
9	the Percentage Portion of	
10	Entertainment Contracts	1,100,000

11 Section 175. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated to
13 the Department of Agriculture for:

14 COUNTY FAIRS AND HORSE RACING

15 Payable from the Agricultural Premium Fund:

16	For Personal Services	113,500
17	For State Contributions to State	
18	Employees' Retirement System	59,700
19	For State Contributions to	
20	Social Security	8,900
21	For Contractual Services	13,000
22	For Travel	2,500
23	For Commodities	900
24	For Printing	300

1	For Equipment	1,000
2	For Telecommunications Services	1,000
3	For Operation of Auto Equipment	800
4	For distribution to encourage and aid	
5	county fairs and other agricultural	
6	societies. This distribution shall be	
7	prorated and approved by the Department	
8	of Agriculture	1,818,600
9	For premiums to agricultural extension	
10	or 4-H clubs to be distributed at a	
11	uniform rate	786,400
12	For premiums to vocational	
13	agriculture fairs	325,000
14	For rehabilitation of county fairgrounds	1,314,300
15	For grants and other purposes for county	
16	fair and state fair horse racing	<u>329,300</u>
17	Total	\$4,775,200
18	Payable from the Fair and Exposition Fund:	
19	For distribution to county fairs and	
20	fair and exposition authorities	960,000
21	Payable from the Illinois Racing	
22	Quarter Horse Breeders Fund:	
23	For promotion of the Illinois horse	
24	racing and breeding industry	30,000

1 Section 180. The sum of \$100,000, or so much thereof as
2 may be necessary, is appropriated to the Department of
3 Agriculture from the Future Farmers of America Fund for grants
4 to the Illinois Association of Future Farmers of America.

5 Section 185. The amount of \$125,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Agriculture to implement diversity,
8 equity, and inclusion initiatives.

9 Section 190. The sum of \$2,000,000, or so much thereof as
10 may be necessary, is appropriated to the Department of
11 Agriculture from the General Revenue Fund for Operations of the
12 Illinois State Fair, Including Entertainment and the Percentage
13 Portion of Entertainment Contracts.

14 Section 195. The sum of \$100,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Department of Agriculture for costs associated with the
17 Agriculture Equity Commission.

18 Section 200. The sum of \$500,000, or much thereof as may be
19 necessary, is appropriated from the General Revenue Fund to the
20 Department of Agriculture for the costs associated with the
21 Weights and Measures Division.

1 Section 99. Effective date. This Act takes effect July 1,
2 2024.