

HB3982



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB3982

Introduced 2/23/2023, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Appropriates \$76,365,100 to the Office of the State's Attorneys Appellate Prosecutor for its ordinary and contingent expenses for Fiscal Year 2024. Effective July 1, 2023.

LRB103 31089 RLC 57732 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 Section 1. The following named amounts, or so much of
5 those amounts as may be necessary, respectively, are
6 appropriated to the Office of the State's Attorneys Appellate
7 Prosecutor for the objects and purposes hereinafter named to
8 meet its ordinary and contingent expenses for the fiscal year
9 ending June 30, 2024:

10 Payable from the General Revenue Fund:

11 For Personal Services:

12 Collective Bargaining Unit\$6,381,400

13 Administrative Unit\$1,753,800

14 For State Contribution to the State

15 Employees' Retirement System Pick Up:

16 Collective Bargaining Unit\$255,300

17 Administrative Unit\$70,100

18 For State Contribution to Social Security:\$488,200

19 Collective Bargaining Unit\$134,200

20 Administrative Unit

21 For Contractual Services:

22 General Contractual Services\$298,000

23 Tax Objection Casework: \$3,500

1 For Rental of Real Property:\$171,500

2 For Travel:

3 General Travel\$8,800

4 For Commodities:

5 General Commodities\$12,000

6 For Printing:\$5,000

7 For Equipment:

8 General Equipment \$4,000

9 For Electronic Data Processing: \$82,000

10 For Telecommunications:\$24,300

11 For Operation of Auto:

12 General Operation of Auto\$25,000

13 For Continuing Legal Education:\$4,600

14 For Expenses Pursuant to P.A. 84-1340,

15 which requires the Office of the

16 State's Attorneys Appellate Prosecutor

17 to conduct training programs for

18 Illinois State's Attorneys, Assistant

19 State's Attorneys and Law Enforcement

20 Officers on techniques and methods

21 of eliminating or reducing the trauma

1 of testifying in criminal proceedings
 2 for children who serve as witnesses
 3 in such proceedings; and other authorized
 4 criminal justice training programs:\$67,100

5 For Appropriation to the State's
 6 Attorneys Appellate Prosecutor for
 7 all costs associated with pre-trial
 8 release pursuant to 725 ILCS 5/110-2\$53,500,000

9 For Appropriation to the State's Attorneys
 10 Appellate Prosecutor for a grant to the
 11 Cook County State's Attorney for
 12 expenses incurred in filing
 13 appeals in Cook County\$3,400,000

14 General Revenue Total: \$66,688,800

15 Payable from State's Attorney Appellate Prosecutor's County
 16 Fund:

17 For Personal Services:
 18 Administrative Unit\$1,251,800

19 For State Contribution to the
 20 State Employees' Retirement System Pick Up:
 21 Administrative Unit\$50,100

22 For State Contribution to the
 23 State Employees' Retirement System:
 24 Administrative Unit\$659,200

1 For State Contribution to Social Security:
2 Administrative Unit\$95,900
3 For County Reimbursement to State for Group Insurance:
4 Administrative Unit\$345,800
5 For Contractual Services:
6 General Contractual Services\$450,000
7 Tax Objection Case Work\$16,000
8 Labor Unit\$257,000
9 For Rental of Real Property:\$144,100
10 For Travel:
11 General Travel\$15,500
12 For Commodities:
13 General Commodities\$5,000
14 For Printing:\$800
15 For Equipment:
16 General Equipment\$2,200
17 For Electronic Data Processing:\$35,400
18 For Telecommunications:\$20,000
19 For Operation of Automotive Equipment:
20 General Operation of Auto\$6,500
21 For Law Intern Program:\$18,200
22 State's Attorneys Appellate Prosecutor
23 County Fund Total: \$3,373,500
24 Payable from Personal Property Tax Replacement Fund:

1 For Personal Services:\$1,057,000

2 For State Contribution to the State Employees'

3 Retirement System Pick Up:\$42,300

4 For State Contribution to the State Employees'

5 Retirement System:\$556,600

6 For State Contribution to Social Security\$80,900

7 For Reimbursement to State for Group Insurance:\$211,000

8 For Contractual Services:\$580,000

9 For Training Programs: \$225,000

10 Personal Property Tax Replacement Fund Total \$2,752,800

11 Payable from Continuing Legal Education Trust Fund:

12 For Continuing Legal Education:\$100,000

13 Continuing Legal Education Trust Fund Total: \$100,000

14 Payable from the Narcotics Profit Forfeiture Fund:

15 For Expenses Pursuant to Drug Asset Forfeiture

16 Procedure Act:\$2,900,000

17 Narcotics Profit Forfeiture Fund Total: \$2,900,000

18 Payable from the Special Federal Grant Fund:

19 For Expenses Related to federally assisted

20 Programs to assist local State's Attorneys

21 including special appeals, drug related

22 cases, and cases arising under the

