



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB3857

Introduced 2/17/2023, by Rep. William "Will" Davis

SYNOPSIS AS INTRODUCED:

15 ILCS 20/50-25

Amends the State Budget Law of the Civil Administrative Code of Illinois. Provides that, beginning in fiscal year 2025, the Governor shall consult with the Budgeting for Results Commission (rather than the appropriation committees of the General Assembly) to (i) identify statewide result areas (rather than prioritize outcomes) that are most important for each State agency of the executive branch under the jurisdiction of the Governor to achieve for the next fiscal year and (ii) identify outcome areas, which further define the statewide result areas, into which State programs and associated spending can be categorized (rather than set goals to accomplish those outcomes according to the priority of the outcome). Makes changes to the yearly commission that the Governor establishes (naming the commission the Budgeting for Results Commission) and makes other changes in how the Commission operates. Replaces instances of "statewide goals" with "statewide result and outcome areas". Makes other changes.

LRB103 27764 DTM 54142 b

1 AN ACT concerning State government.

2 **Be it enacted by the People of the State of Illinois,**
3 **represented in the General Assembly:**

4 Section 5. The State Budget Law of the Civil
5 Administrative Code of Illinois is amended by changing Section
6 50-25 as follows:

7 (15 ILCS 20/50-25)

8 Sec. 50-25. Statewide prioritized goals.

9 (a) Definitions. As used in this Section:

10 "Commission" means the Budgeting for Results Commission
11 established by this Section.

12 "Result area" means major organizational categories of
13 State government as defined by the Governor.

14 "Outcome area" means subcategories of result areas that
15 further define, and facilitate the measurement of the result
16 area, as established by the Governor.

17 (b) Statewide prioritized goals. For fiscal year 2025 2012
18 and each fiscal year thereafter, prior to the submission of
19 the State budget, the Governor, in consultation with the
20 Commission ~~appropriation committees of the General Assembly~~
21 and, ~~beginning with budgets prepared for fiscal year 2013, the~~
22 ~~commission~~ established under this Section, shall: (i) identify
23 statewide result areas ~~prioritize outcomes~~ that are most

1 important for each State agency of the executive branch under
2 the jurisdiction of the Governor to achieve for the next
3 fiscal year and (ii) identify outcome areas, which further
4 define the statewide result areas, into which State programs
5 and associated spending can be categorized ~~set goals to~~
6 ~~accomplish those outcomes according to the priority of the~~
7 ~~outcome~~. There must be a reasonable number of annually defined
8 statewide result and outcome areas ~~goals~~ defining State
9 priorities for the budget. Each result and outcome ~~goal~~ shall
10 be further defined to facilitate success in achieving that
11 result or outcome ~~goal~~.

12 (c) Budgeting for Results Commission. On or after July 31,
13 2024 ~~No later than July 31 of each fiscal year beginning in~~
14 ~~fiscal year 2012~~, the Governor shall establish a commission
15 for the purpose of advising the Governor in the implementation
16 of performance-based budgeting in Illinois State government,
17 setting statewide result and outcome areas, and providing
18 oversight and guidance for comprehensive program assessments
19 and benefit-cost analysis of State agency programs ~~those~~
20 ~~outcomes and goals, including the timeline for achieving those~~
21 ~~outcomes and goals~~.

22 (1) Membership. The commission shall be composed of
23 voting and non-voting members appointed by the Governor.
24 The commission shall be a well-balanced group and shall be
25 not more than 15 and not less than 8 members. Members
26 appointed by the Governor shall serve a three-year term,

1 beginning and ending on July 1 of each year. Vacancies in
2 Commission membership shall be filled in the same manner
3 as initial appointments. Appointments to fill vacancies
4 occurring before the expiration of a term shall be for the
5 remainder of the term. Members shall serve until their
6 successors are appointed. ~~a manageable size.~~

7 (2) Bylaws. The commission may adopt bylaws for the
8 regulation of its affairs and the conduct of its business.

9 (3) Quorum. Total membership of the Commission
10 consists of the number of voting members serving on the
11 Commission, not including any vacant positions. A quorum
12 consists of a simple majority of total voting membership
13 and shall be sufficient to conduct the business of the
14 commission, unless stipulated otherwise in the bylaws of
15 the commission. A member may submit a proxy in writing the
16 Commission Co-Chairs or the Commission Staff Director no
17 later than 24 hours before a scheduled meeting, and that
18 proxy shall count toward the quorum for that meeting only.

19 (4) Chairpersons. Two Co-Chairs of the commission
20 shall be appointed by the Governor. The Co-Chairs shall be
21 one member of the General Assembly and one person who is
22 not a member of the General Assembly.

23 (5) Meetings. The commission shall hold at least 2
24 in-person public meetings during each fiscal year. One
25 meeting shall be held in the City of Chicago and one
26 meeting shall be held in the City of Springfield. The

1 commission may choose by a majority vote of its members to
2 hold one virtual meeting, which is open to the public and
3 over the Internet, in lieu of the 2 in-person public
4 meetings required under this Section.

5 (6) Compensation. Members shall not receive
6 compensation for their services.

7 (7) Annual report. By November 1 of each year, the
8 commission shall submit a report to the Governor and the
9 General Assembly setting forth recommendations with
10 respect to the Governor's implementation of
11 performance-based budgeting in Illinois State government
12 ~~proposed outcomes and goals~~. The report shall be published
13 on the Governor's Office of Management and Budget's
14 website. In its report, the commission shall report on the
15 status of comprehensive program assessments and benefit
16 cost analysis of state agency programs conducted during
17 the prior year ~~propose a percentage of the total budget to~~
18 ~~be assigned to each proposed outcome and goal.~~

19 The commission shall also review existing statutory
20 mandates ~~mandated expenditures~~ and include in its report
21 recommendations for the repeal or modification of statutory
22 mandates and funds or the State treasury which are out-of-date
23 or unduly burdensome to the operations of State government
24 ~~termination of mandated expenditures.~~

25 The General Assembly may object to the commission's report
26 by passing a joint resolution detailing the General Assembly's

1 objections.

2 (d) In addition, each other constitutional officer of the
3 executive branch, in consultation with the appropriation
4 committees of the General Assembly, shall: (i) prioritize
5 outcomes that are most important for his or her office to
6 achieve for the next fiscal year and (ii) set goals to
7 accomplish those outcomes according to the priority of the
8 outcome. The Governor and each constitutional officer shall
9 separately conduct performance analyses to determine which
10 programs, strategies, and activities will best achieve those
11 desired outcomes. The Governor shall recommend that
12 appropriations be made to State agencies and officers for the
13 next fiscal year based on the agreed upon result and outcome
14 areas ~~goals and priorities~~. Each agency and officer may
15 develop its own strategies for meeting those goals and shall
16 review and analyze those strategies on a regular basis. The
17 Governor shall also implement procedures to measure annual
18 progress toward the State's statewide results and outcomes
19 ~~highest priority outcomes~~ and shall develop a statewide
20 reporting system that collects performance data from all
21 programs under the authority of the Governor ~~compares the~~
22 ~~actual results with budgeted results~~. Those performance
23 measures and results shall be posted on the Governor's Office
24 of Management and Budget website ~~State Comptroller's website,~~
25 ~~and compiled for distribution in the Comptroller's Public~~
26 ~~Accountability Report, as is currently the practice on the~~

1 ~~effective date of this amendatory Act of the 96th General~~
2 ~~Assembly.~~

3 (Source: P.A. 102-801, eff. 5-13-22.)