

HB2711



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB2711

Introduced 2/16/2023, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Transportation for the fiscal year beginning July 1, 2023, as follows:

Other State Funds	\$4,190,730,187
Federal Funds	\$ 17,985,752
Total	<u>\$4,208,715,939</u>

OMB103 00049 STV 45049 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 DEPARTMENT OF TRANSPORTATION

6 MULTI-MODAL OPERATIONS

7
8 Section 5. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation
12 for:

13 Department-wide

14 For Personal Services464,462,600

15 Split approximated below:

16 Central Administration & Planning33,042,800

17 Bureau of Information Processing5,419,200

18 Planning & Programming10,640,300

19 Highway Project Implementation36,006,600

20 Day Labor3,285,900

21 District 1108,772,400

22 District 231,949,200

1	District 3	32,042,100
2	District 4	32,645,400
3	District 5	26,793,800
4	District 6	35,798,300
5	District 7	29,437,700
6	District 8	45,310,800
7	District 9	25,555,200
8	Aeronautics	3,531,400
9	Intermodal Project Implementation	4,231,500
10	For Extra Help for Districts 1 - 9	37,050,000
11	Split approximated below:	
12	District 1	11,000,000
13	District 2	3,700,000
14	District 3	3,200,000
15	District 4	4,000,000
16	District 5	2,300,000
17	District 6	3,700,000
18	District 7	2,250,000
19	District 8	5,000,000
20	District 9	1,900,000
21	For State Contributions to State Employees'	
22	Retirement System	264,081,900
23	For State Contributions to Social Security	<u>38,489,400</u>
24	Total	\$804,083,900

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the ordinary
 4 and contingent expenses of the Department of Transportation:

5 FOR CENTRAL ADMINISTRATION OFFICES

6	For Contractual Services	27,142,900
7	For Travel	299,700
8	For Commodities	393,900
9	For Printing	467,000
10	For Equipment	70,000
11	For Equipment:	
12	Purchase of Cars & Trucks	400,000
13	For Telecommunications Services	240,000
14	For Operation of Automotive Equipment	<u>429,500</u>
15	Total	\$29,443,000

16 LUMP SUMS

17 Section 15. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated from the Road Fund to the
 19 Department of Transportation for the objects and purposes
 20 hereinafter named:

21	For costs associated with hazardous	
22	material abatement.....	1,200,000
23	For costs associated with auditing	

1 consultants for internal
 2 and external audits2,900,000
 3 For costs associated with ordinary
 4 and contingent expenses of the Department200,000
 5 Total \$4,300,000

AWARDS AND GRANTS

6
 7 Section 20. The following named amounts, or so much thereof
 8 as may be necessary, are appropriated from the Road Fund to the
 9 Department of Transportation for the objects and purposes
 10 hereinafter named:

11 For Tort Claims, including payment
 12 pursuant to P.A. 80-1078.1,250,000

13 For representation and indemnification for the
 14 Department of Transportation, the Illinois
 15 State Police and the Secretary of
 16 State, provided that the
 17 representation required resulted
 18 from the Road Fund portion of
 19 their normal operations.100,000

20 For auto liability payments for
 21 the Department of Transportation,
 22 the Illinois State Police, and the
 23 Secretary of State, provided
 24 that the liability resulted from the

1	Road Fund portion of their normal operations	<u>8,000,000</u>
2	Total	\$9,350,000

3 REFUNDS

4 Section 25. The following named amount, or so much thereof
5 as may be necessary, is appropriated from the Road Fund to the
6 Department of Transportation for the objects and purposes
7 hereinafter named:

8	For Refunds	5,000
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9 Section 30. The following named sums, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, are appropriated from the Road Fund to meet the ordinary
12 and contingent expenses of the Department of Transportation:

13 FOR BUREAU OF INFORMATION PROCESSING

14	For Contractual Services	10,000,000
15	For Travel	15,000
16	For Commodities	20,000
17	For Equipment	8,000
18	For Electronic Data Processing	35,608,300
19	For Telecommunications	<u>1,855,000</u>
20	Total	\$47,506,300

21 FOR PLANNING AND PROGRAMMING

1 Section 35. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to the Department
 4 of Transportation for the ordinary and contingent expenses of
 5 the Office of Planning and Programming:

6	For Contractual Services	752,300
7	For Travel	105,000
8	For Commodities	45,000
9	For Printing	173,300
10	For Equipment	210,500
11	For Telecommunications Services	215,000
12	For Operation of Automotive Equipment	<u>100,000</u>
13	Total	\$1,601,100

14 LUMP SUMS

15 Section 40. The following named amounts, or so much thereof
 16 as may be necessary, are appropriated from the Road Fund to the
 17 Department of Transportation for the objects and purposes
 18 hereinafter named.

19	For Planning, Research and Development	
20	Purposes	250,000
21	For metropolitan planning and research purposes as provided	
22	by law, provided such amount shall not exceed funds to be	
23	made available from the federal	
24	government or local sources	84,000,000

1 For metropolitan planning and research
 2 purposes as provided by law22,124,900
 3 Total \$106,374,900

FOR HIGHWAYS PROJECT IMPLEMENTATION

4 Section 45. The following named sums, or so much thereof
 5 as may be necessary, for the objects and purposes hereinafter
 6 named, are appropriated from the Road Fund to the Department
 7 of Transportation for the ordinary and contingent expenses of
 8 the Office of Highway Implementation:
 9

10 For Contractual Services5,810,300
 11 For Travel359,200
 12 For Commodities265,000
 13 For Printing9,700
 14 For Equipment6,205,000
 15 For Equipment:
 16 Purchase of Cars and Trucks6,400,000
 17 For Telecommunications Services4,315,500
 18 For Operation of Automotive Equipment580,000
 19 Total \$23,944,700

LUMP SUMS

20 Section 50. The following named sums, or so much thereof
 21 as may be necessary, are appropriated from the Road Fund to the
 22

1 Department of Transportation for payments to local governments
2 for the following purposes:

3 For reimbursement of eligible expenses
4 arising from local
5 Traffic Signal Maintenance
6 Agreements created by Part 468
7 of the Illinois Department of
8 Transportation Rules and Regulations5,400,000

9 For reimbursement of eligible
10 expenses arising from City,
11 County, and other State
12 Maintenance Agreements15,200,000

13 Total \$20,600,000

14 Section 55. The sum of \$1,500,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for repair of damages by motorists
17 to state vehicles and equipment or replacement of state
18 vehicles and equipment, provided such amount not exceed funds
19 to be made available from collections from claims filed by the
20 Department to recover the costs of such damages.

21 Section 60. The sum of \$6,545,000, or so much thereof as
22 may be necessary, is appropriated from the Road Fund to the
23 Department of Transportation for costs associated with the

1 State Radio Communications for the 21st Century (STARCOM)
2 program.

3 Section 65. The sum of \$200,000, or so much thereof as may
4 be necessary, is appropriated from the Road Fund to the Illinois
5 Department of Transportation for costs associated with Illinois
6 Terrorism Task Force, that consist of approved purchases for
7 homeland security provided such expenditures do not exceed
8 funds made available by the federal government for this
9 purpose.

10 Section 70. The sum of \$350,000, or so much thereof as may
11 be necessary, is appropriated from the Road Fund to the Illinois
12 Department of Transportation for costs incurred by the
13 Department's response to natural disasters, emergencies and
14 acts of terrorism that receive Presidential and/or State
15 Disaster Declaration status. These costs would include, but
16 not be limited to, the Department's fuel costs, cost of
17 materials and cost of equipment rentals. This appropriation
18 is in addition to the Department's other appropriations for
19 District and Central Office operations.

20 Section 75. The sum of \$100,000, or so much thereof as may
21 be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for costs associated with the

1 Technology Transfer Center, including the purchase of
2 equipment, media initiatives, and training, provided that such
3 expenditures do not exceed funds to be made available by the
4 federal government for this purpose.

5 Section 80. The sum of \$5,000,000, or so much thereof as
6 may be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for costs associated with highway
8 safety media campaigns, provided such amounts do not exceed
9 funds to be made available from the federal government.

10 Section 85. The sum of \$10,300,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for the IDOT ITS Program.

13 Section 90. The sum of \$200,000, or so much thereof as may
14 be necessary, is appropriated from the Transportation Safety
15 Highway Hire-back Fund to the Department of Transportation for
16 agreements with the Illinois Department of State Police to
17 provide patrol officers in highway construction work zones.

18 AWARDS AND GRANTS

19 Section 95. The sum of \$4,216,500, or so much thereof as
20 may be necessary, is appropriated from the Road Fund to the
21 Department of Transportation for reimbursement to counties

1 participating in the County Engineers Compensation Program for
 2 salaries in the period agreed upon by the parties without regard
 3 to state fiscal year. Such reimbursements may not exceed funds
 4 to be made available from the counties federal highway
 5 allocations retained by the Department.

6 Section 100. The sum of \$350,000, or so much there of as
 7 may be necessary, is appropriated from the DUI Prevention and
 8 Education Fund to the Department of Transportation for all
 9 costs associated with providing grants, with guidance from the
 10 DUI Prevention and Education Commission, for crash victim
 11 programs and materials, impaired driving prevention programs,
 12 law enforcement support, and other DUI-related programs.

13 REFUNDS

14 Section 105. The following named amount, or so much thereof
 15 as may be necessary, is appropriated from the Road Fund to the
 16 Department of Transportation for the objects and purposes
 17 hereinafter named:

18 For Refunds35,000

19 FOR CYCLE RIDER SAFETY

20 Section 110. The following named sums, or so much thereof
 21 as may be necessary, for the objects and purposes hereinafter
 22 named, are appropriated from the Cycle Rider Safety Training

1 Fund, as authorized by Public Act 82-0649, to the Department
 2 of Transportation for the administration of the Cycle Rider
 3 Safety Training Program:

4 OPERATIONS

5	For Personal Services	238,600
6	For State Contributions to State	
7	Employees' Retirement System	125,600
8	For State Contributions to Social Security	18,000
9	For Group Insurance	80,500
10	For Contractual Services	154,200
11	For Travel	7,900
12	For Commodities	<u>33,900</u>
13	Total	\$658,700

14 LUMP SUMS

15 Section 115. The sum of \$4,600,000, or so much thereof as
 16 may be necessary, is appropriated from the Cycle Rider Safety
 17 Training Fund, as authorized by Public Act 82-0649, to the
 18 Department of Transportation for reimbursements to State and
 19 local universities and colleges for Cycle Rider Safety Training
 20 Programs.

21 Section 120. The following named sums, or so much thereof
 22 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the ordinary
2 and contingent expenses of the Department of Transportation:

3 FOR BUREAU OF DAY LABOR

4	For Contractual Services	6,650,000
5	For Travel	135,000
6	For Commodities	269,200
7	For Equipment	650,000
8	For Equipment:	
9	Purchase of Cars and Trucks	900,000
10	For Telecommunications Services	45,000
11	For Operation of Automotive Equipment	<u>1,000,000</u>
12	Total	\$9,649,200

13 Section 125. The following named sums, or so much thereof
14 as may be necessary, for the objects and purposes hereinafter
15 named, are appropriated from the Road Fund to meet the ordinary
16 and contingent expenses of the Department of Transportation:

17 DISTRICT 1, SCHAUMBURG OFFICE

18	For Contractual Services	15,400,000
19	For Travel	350,000
20	For Commodities	23,250,400
21	For Equipment	4,620,000
22	For Equipment:	

1	Purchase of Cars and Trucks	10,000,000
2	For Telecommunications Services	13,305,200
3	For Operation of Automotive Equipment	<u>19,900,000</u>
4	Total	\$86,825,600

5 Section 130. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund to meet the ordinary
8 and contingent expenses of the Department of Transportation:

9 DISTRICT 2, DIXON OFFICE

10	For Contractual Services	4,850,000
11	For Travel	50,000
12	For Commodities	9,577,600
13	For Equipment	2,135,000
14	For Equipment:	
15	Purchase of Cars and Trucks	4,750,000
16	For Telecommunications Services	255,000
17	For Operation of Automotive Equipment	<u>7,200,000</u>
18	Total	\$28,817,600

19
20 Section 135. The following named sums, or so much thereof
21 as may be necessary, for the objects and purposes hereinafter
22 named, are appropriated from the Road Fund to meet the ordinary
23 and contingent expenses of the Department of Transportation:

1 DISTRICT 3, OTTAWA OFFICE

2	For Contractual Services	5,514,100
3	For Travel	49,400
4	For Commodities	6,941,200
5	For Equipment	2,135,000
6	For Equipment:	
7	Purchase of Cars and Trucks	4,550,000
8	For Telecommunications Services	285,000
9	For Operation of Automotive Equipment	<u>6,700,000</u>
10	Total	\$26,174,700

11

12 Section 140. The following named sums, or so much thereof

13 as may be necessary, for the objects and purposes hereinafter

14 named, are appropriated from the Road Fund to meet the ordinary

15 and contingent expenses of the Department of Transportation:

16 DISTRICT 4, PEORIA OFFICE

17	For Contractual Services	4,550,000
18	For Travel	43,200
19	For Commodities	6,736,300
20	For Equipment	2,135,000
21	For Equipment:	
22	Purchase of Cars and Trucks	4,050,000
23	For Telecommunications Services	310,000

1	For Operation of Automotive Equipment	<u>7,300,000</u>
2	Total	\$25,124,500

3 Section 145. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the Road
 5 Fund to the Department of Transportation for the objects and
 6 purposes hereinafter named:

7 DISTRICT 5, PARIS OFFICE

8	For Contractual Services	4,240,600
9	For Travel	40,500
10	For Commodities	3,449,000
11	For Equipment	2,135,000
12	For Equipment:	
13	Purchase of Cars and Trucks	3,550,000
14	For Telecommunications Services	235,000
15	For Operation of Automotive Equipment	<u>5,700,000</u>
16	Total	\$19,350,100

17
 18 Section 150. The following named sums, or so much thereof
 19 as may be necessary, for the objects and purposes hereinafter
 20 named, are appropriated from the Road Fund to meet the ordinary
 21 and contingent expenses of the Department of Transportation:

22 DISTRICT 6, SPRINGFIELD OFFICE

1	For Contractual Services	5,772,700
2	For Travel	40,000
3	For Commodities	6,042,800
4	For Equipment	2,335,000
5	For Equipment:	
6	Purchase of Cars and Trucks	3,300,000
7	For Telecommunications Services	355,000
8	For Operation of Automotive Equipment	<u>6,750,000</u>
9	Total	\$24,595,500

10 Section 155. The following named sums, or so much thereof
11 as may be necessary, for the objects and purposes hereinafter
12 named, are appropriated from the Road Fund to meet the ordinary
13 and contingent expenses of the Department of Transportation:

14 DISTRICT 7, EFFINGHAM OFFICE

15	For Contractual Services	4,383,800
16	For Travel	43,300
17	For Commodities	4,186,200
18	For Equipment	2,135,000
19	For Equipment:	
20	Purchase of Cars and Trucks	3,600,000
21	For Telecommunications Services	285,000
22	For Operation of Automotive Equipment	<u>4,600,000</u>
23	Total	\$19,233,300

1 Section 160. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the ordinary
 4 and contingent expenses of the Department of Transportation:

5 DISTRICT 8, COLLINSVILLE OFFICE

6	For Contractual Services	10,450,000
7	For Travel	56,700
8	For Commodities	7,322,900
9	For Equipment	3,000,000
10	For Equipment:	
11	Purchase of Cars and Trucks	4,850,000
12	For Telecommunications Services	825,000
13	For Operation of Automotive Equipment	<u>7,400,000</u>
14	Total	\$33,904,600

15 Section 165. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated from the Road Fund to meet the ordinary
 18 and contingent expenses of the Department of Transportation:

19 DISTRICT 9, CARBONDALE OFFICE

20	For Contractual Services	4,434,100
21	For Travel	48,600

1	For Commodities	3,416,300
2	For Equipment	2,135,000
3	For Equipment:	
4	Purchase of Cars and Trucks	3,150,000
5	For Telecommunications Services	190,000
6	For Operation of Automotive Equipment	<u>4,900,000</u>
7	Total	\$18,274,000

8

9 Section 170. The following named sums, or so much thereof

10 as may be necessary, for the objects and purposes hereinafter

11 named, are appropriated to meet the ordinary and contingent

12 expenses of the Department of Transportation:

13 FOR AERONAUTICS

14	For Contractual Services:	
15	Payable from the Road Fund	713,400
16	Payable from Air Transportation Revolving Fund	216,000
17	For Travel:	
18	Payable from the Road Fund	25,900
19	For Commodities:	
20	Payable from the Road Fund	80,000
21	Payable from Aeronautics Fund	64,800
22	For Equipment:	
23	Payable from the Road Fund	87,500
24	For Telecommunications Services:	

1	Payable from the Road Fund	47,000
2	For Operation of Automotive Equipment:	
3	Payable from the Road Fund	<u>45,000</u>
4	Total	\$1,279,600

5 LUMP SUMS

6 Section 175. The sum of \$1,475,000, or so much thereof as
7 may be necessary, is appropriated from the Tax Recovery Fund
8 to the Department of Transportation for maintenance and repair
9 costs incurred on real property owned by the Department for
10 development of an airport in Will County, for applicable
11 refunds of security deposits to lessees, and for payments to
12 the Will County Treasurer in lieu of leasehold taxes lost due
13 to government ownership.

14 Section 180. The sum of \$15,000,000, or so much thereof
15 as may be necessary, is appropriated from the State Aviation
16 Program Fund to the Department of Transportation for the
17 purposes described in Section 6z-20.1 of the State Finance Act.

18 Section 185. The sum of \$7,500,000, or so much thereof as
19 may be necessary, is appropriated from the Sound-Reducing
20 Windows and Doors Replacement Fund to the Department of
21 Transportation for the purposes described in Section 6z-20.1
22 of the State Finance Act.

1 REFUNDS

2 Section 190. The following named amount, or so much thereof
3 as may be necessary, is appropriated from the Aeronautics Fund
4 to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 For Refunds500

7 FOR INTERMODAL PROJECT IMPLEMENTATION

8 Section 195. The following named sums, or so much thereof
9 as may be necessary for the agencies hereinafter named, are
10 appropriated from the Road Fund to the Department of
11 Transportation for the ordinary and contingent expenses of the
12 Office of Intermodal Project Implementation:

13	For Contractual Services	632,500
14	For Travel	42,600
15	For Commodities	4,200
16	For Equipment	4,000
17	For Telecommunications.....	<u>32,800</u>
18	Total	\$716,100

19 LUMP SUMS

20 Section 200. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the
 2 Department of Transportation for public transportation
 3 technical studies.

4 Section 205. The sum of \$250,000, or so much thereof as may
 5 be necessary, is appropriated from the Road Fund to the
 6 Department of Transportation for costs associated with Safety
 7 and Security Oversight as set forth in the federal
 8 transportation bill, as amended.

9 Section 210. The following named sums, or so much thereof
 10 as may be necessary, are appropriated from the Downstate Public
 11 Transportation Fund to the Department of Transportation for
 12 operating assistance to provide a portion of the eligible
 13 operating expenses for the following carriers for the purposes
 14 stated in Article II of Public Act 78-1109, as amended:

15	Champaign-Urbana Mass Transit District	53,524,700
16	Greater Peoria Mass Transit District (with	
17	Service to Peoria County)	42,340,700
18	Rock Island County Metropolitan	
19	Mass Transit District	33,749,300
20	Rockford Mass Transit District	28,012,500
21	Springfield Mass Transit District	27,241,500
22	Bloomington-Normal Public Transit System	15,279,600

1	City of Decatur	13,379,000
2	City of Quincy	6,689,900
3	City of Galesburg	3,041,600
4	Stateline Mass Transit District (with	
5	service to South Beloit)	949,700
6	City of Danville	4,866,400
7	RIDES Mass Transit District (with	
8	service to Edgar and Clark counties)	13,046,900
9	South Central Illinois Mass Transit District	10,168,400
10	River Valley Metro Mass Transit District	8,976,800
11	Jackson County Mass Transit District	912,500
12	City of DeKalb	6,282,800
13	City of Macomb	4,199,000
14	Shawnee Mass Transit District	3,869,500
15	St. Clair County Transit District	99,636,700
16	West Central Mass Transit District	
17	(with service to Cass and Schuyler Counties)	2,272,500
18	Monroe-Randolph Transit District	1,728,100
19	Madison County Mass Transit District	39,701,100
20	Bond County	673,500
21	Bureau County (with service to Putnam County)	1,392,900
22	Coles County	936,700
23	City of Freeport/Stephenson County	1,631,900
24	Henry County	718,400
25	Jo Daviess County	983,500

1	Kankakee County	1,279,000
2	Piatt County	856,800
3	Shelby County with service to Christian County	1,697,700
4	Tazewell County	1,317,700
5	CRIS Rural Mass Transit District	1,317,800
6	Kendall County	3,060,100
7	McLean County	2,926,800
8	Woodford County	578,500
9	Lee and Ogle Counties	1,555,900
10	Whiteside County	1,167,300
11	Champaign County	1,125,600
12	Boone County	235,700
13	DeKalb County	1,070,000
14	Grundy County	834,600
15	Warren County	439,200
16	Rock Island/Mercer Counties	542,200
17	Hancock County	342,100
18	Macoupin County	855,900
19	Fulton County	471,600
20	Effingham County	707,300
21	City of Ottawa (serving LaSalle County)	1,886,300
22	Carroll County	452,000
23	Logan County (with service to Mason County)	754,600
24	Sangamon County (with service to Menard County)	779,500
25	Jersey County with service to Greene & Calhoun	531,400

1	Marshall County with service to Stark County	235,700
2	Douglas County	<u>209,200</u>
3	Total	\$453,436,600

4 Section 215. The sum of \$4,951,200, or so much thereof as
5 may be necessary, is appropriated from the Downstate Public
6 Transportation Fund to the Department of Transportation for
7 audit adjustments in accordance with Sections 2-7 and 2-15 of
8 the "Downstate Public Transportation Act", as amended (30 ILCS
9 740/2-7 and 740/2-15), including prior year costs.

10 Section 220. The sum of \$520,000, or so much thereof as
11 may be necessary, is appropriated from the Federal Mass Transit
12 Trust Fund to the Department of Transportation for federal
13 reimbursement of costs associated with Safety and Security
14 Oversight as set forth in the federal transportation bill, as
15 amended.

16 Section 225. The sum of \$1,540,000, or so much thereof as
17 may be necessary, is appropriated from the Federal Mass Transit
18 Trust Fund to the Department of Transportation for federal
19 reimbursement of transit studies as provided by the federal
20 transportation bill, as amended.

1 Section 230. The sum of \$468,211,600, or so much thereof
2 as may be necessary, is appropriated from the Public
3 Transportation Fund to the Department of Transportation for the
4 purpose stated in Section 4.09 of the "Regional Transportation
5 Authority Act", as amended.

6 Section 235. The sum of \$21,000,000, or so much thereof
7 as may be necessary, is appropriated from the Public
8 Transportation Fund to the Department of Transportation for
9 making a grant to the Regional Transportation Authority for
10 Additional State Assistance to be used for its purposes as
11 provided in the "Regional Transportation Authority Act", but
12 in no event shall this amount exceed the amount provided for
13 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
14 Capital Improvement bonds issued by the Regional Transportation
15 Authority pursuant to the Regional Transportation Authority Act
16 as amended in 1989.

17 Section 240. The sum of \$93,000,000, or so much thereof
18 as may be necessary, is appropriated from the Public
19 Transportation Fund to the Department of Transportation for
20 making a grant to the Regional Transportation Authority for
21 Additional Financial Assistance to be used for its purposes as
22 provided in the "Regional Transportation Authority Act", but
23 in no event shall this amount exceed the amount provided for

1 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic
2 Capital Improvement bonds issued by the Regional Transportation
3 Authority pursuant to the Regional Transportation Authority Act
4 as amended in 1999.

5 Section 245. The sum of \$19,063,500, or so much thereof
6 as may be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for grants to the Regional
8 Transportation Authority intended to reimburse the Service
9 Boards for providing reduced fares on mass transportation
10 services for students, handicapped persons, and the elderly,
11 to be allocated proportionally among the Service Boards based
12 upon actual costs incurred by each Service Board for such
13 reduced fares.

14 Section 250. The sum of \$9,108,400, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for making a grant to the Regional
17 Transportation Authority for the funding of the Americans with
18 Disabilities Act of 1990 (ADA) paratransit services and for
19 other costs and services.

20 Section 255. The sum of \$3,000,000, or so much thereof as
21 may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for costs associated with the

1 long-term heavy overhauls of locomotives.

2 Section 260. The sum of \$60,000,000, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for funding the State's share of
5 intercity rail passenger service and making necessary
6 expenditures for services and other program improvements.

7 FOR HIGHWAY SAFETY

8 Section 265. The following named sums, or so much thereof
9 as may be necessary for the agencies hereinafter named, are
10 appropriated from the Road Fund to the Department of
11 Transportation for implementation of the Illinois Highway
12 Safety Program under provisions of the National Highway Safety
13 Act of 1966, as amended, and Alcohol Traffic Safety Programs
14 of Title XXIII of the Surface Transportation Assistance Act of
15 1982, as amended, and other federal highway safety initiatives
16 as provided by law:

17 FOR THE DEPARTMENT OF TRANSPORTATION

18	For Contractual Services	242,400
19	For Travel	44,300
20	For Commodities	22,200
21	For Printing	41,000
22	For Equipment	0

1	For Telecommunication Services	11,400
2	For Operation of Automotive Equipment	<u>4,500</u>
3	Total	\$365,800

FOR THE ILLINOIS CRIMINAL JUSTICE INFO AUTHORITY

5 For costs associated with implementation of the Illinois
6 Highway Safety Program under provisions of the National Highway
7 Safety Act of 1966, as amended, and Alcohol Traffic Safety
8 Programs of Title XXIII of the Surface Transportation
9 Assistance Act of 1982, as amended, and other federal highway
10 safety initiatives as provided by law220,500

FOR THE SECRETARY OF STATE

12 For costs associated with implementation of the Illinois
13 Highway Safety Program under provisions of the National Highway
14 Safety Act of 1966, as amended, and Alcohol Traffic Safety
15 Programs of Title XXIII of the Surface Transportation
16 Assistance Act of 1982, as amended, and other federal highway
17 safety initiatives as provided by law1,732,800

FOR THE DEPARTMENT OF PUBLIC HEALTH

19 For costs associated with implementation of the Illinois
20 Highway Safety Program under provisions of the National Highway
21 Safety Act of 1966, as amended, and Alcohol Traffic Safety
22 Programs of Title XXIII of the Surface Transportation

1 Assistance Act of 1982, as amended, and other federal highway
 2 safety initiatives as provided by law477,600

3 FOR THE DEPARTMENT OF STATE POLICE

4 For costs associated with implementation of the Illinois
 5 Highway Safety Program under provisions of the National Highway
 6 Safety Act of 1966, as amended, and Alcohol Traffic Safety
 7 Programs of Title XXIII of the Surface Transportation
 8 Assistance Act of 1982, as amended, and other federal highway
 9 safety initiatives as provided by law 6,736,400

10
 11 FOR THE ILLINOIS LAW ENFORCEMENT

12 STANDARDS TRAINING BOARD

13 For costs associated with implementation of the Illinois
 14 Highway Safety Program under provisions of the National Highway
 15 Safety Act of 1966, as amended, and Alcohol Traffic Safety
 16 Programs of Title XXIII of the Surface Transportation
 17 Assistance Act of 1982, as amended, and other federal highway
 18 safety initiatives as provided by law 475,000

19 FOR THE ADMISTRATIVE OFFICE OF THE ILLINOIS COURTS

20 For costs associated with implementation of the Illinois
 21 Highway Safety Program under provisions of the National Highway
 22 Safety Act of 1966, as amended, and Alcohol Traffic Safety
 23 Programs of Title XXIII of the Surface Transportation

1 Assistance Act of 1982, as amended, and other federal highway
 2 safety initiatives as provided by law 119,100

3 Total \$10,127,200

4 LUMP SUM AWARDS AND GRANTS

5 Section 270. The sum of \$15,300,000, or so much thereof
 6 as may be necessary, is appropriated from the Road Fund to the
 7 Department of Transportation for local highway safety grants
 8 to county and municipal governments, state and private
 9 universities and other private entities for implementation of
 10 the Illinois Highway Safety Program under provisions of the
 11 National Highway Safety Act of 1966, as amended, and Alcohol
 12 Traffic Safety Programs of Title XXIII of the Surface
 13 Transportation Assistance Act of 1982, as amended, and other
 14 federal highway safety initiatives as provided by law.

15 FOR COMMERCIAL MOTOR CARRIER SAFETY

16 Section 275. The following named sums, or so much thereof
 17 as may be necessary for the agencies hereinafter named, are
 18 appropriated from the Road Fund to the Department of
 19 Transportation for implementation of the Commercial Motor
 20 Vehicle Safety Program under provisions of Title IV of the
 21 Surface Transportation Assistance Act of 1982, as amended:

1 FOR THE DEPARTMENT OF TRANSPORTATION

2 For Contractual Services378,000

3 For Travel90,700

4 For Commodities34,800

5 For Equipment872,000

6 For Equipment:

7 Purchase of Cars and Trucks165,000

8 For Telecommunications Services27,000

9 For Operation of Automotive Equipment124,800

10 Total \$1,692,300

11 FOR THE DEPARTMENT OF STATE POLICE

12 For costs associated with implementation of the Commercial

13 Motor Vehicle Safety Program under provisions of Title IV of

14 the Surface Transportation Assistance

15 Act of 1982, as amended11,594,300

16

17 Total, This Section \$13,286,600

18 Section 280. The sum of \$350,000, or so much thereof as

19 may be necessary, is appropriated from the Road Fund to the

20 Department of Transportation for costs associated with motor

21 carrier safety media campaigns, provided such amounts do not

22 exceed funds to be made available from the federal government.

1 MOTOR FUEL TAX ADMINISTRATION

2 Section 285. The following named sums, or so much thereof
3 as may be necessary, are appropriated from the Motor Fuel Tax
4 Fund to the Department of Transportation for the ordinary and
5 contingent expenses incident to the operations and functions
6 of administering the provisions of the "Illinois Highway Code",
7 relating to use of Motor Fuel Tax Funds by the counties,
8 municipalities, road districts and townships:

9 OPERATIONS

10	For Personal Services	11,106,400
11	For State Contributions to State	
12	Employees' Retirement System	5,848,300
13	For State Contributions to Social Security	845,300
14	For Group Insurance	3,543,500
15	For Contractual Services	70,000
16	For Travel	17,400
17	For Commodities	7,200
18	For Printing	13,000
19	For Equipment	4,300
20	For Telecommunications Services	17,300
21	For Operation of Automotive Equipment	<u>8,100</u>
22	Total	\$21,480,800

23 Section 290. The following named sums, or so much thereof

1 as are available for distribution in accordance with Section 8
 2 of the Motor Fuel Tax Law, are appropriated to the Department
 3 of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

4 Payable from the Motor Fuel Tax Counties Fund:

5 For apportioning, allotting, and paying

6 as provided by law to Counties205,983,800

7 Payable from the Motor Fuel Tax Municipalities Fund:

8 For apportioning, allotting, and paying

9 as provided by law to Municipalities287,256,200

10 Payable from the Motor Fuel Tax Townships/Road Districts Fund:

11 For apportioning, allotting, and paying

12 To Counties for Distribution to

13 Road Districts93,385,000

14 Total \$586,625,000

15
 16
 17 Section 295. The following named amounts, or so much
 18 thereof as are available for distribution in accordance with
 19 Section 8b of the Motor Fuel Tax Law, are appropriated from the
 20 Transportation Renewal Fund to the Department of Transportation
 21 for the purposes stated:

DISTRIBUTIVE ITEMS

22 For apportioning, allotting, and paying

1 as provided by law:

2 To Counties179,026,600

3 To Municipalities251,077,600

4 To Counties for Distribution to

5 Road Districts81,255,700

6 Total \$511,359,900

7 Section 300. No contract shall be entered into or

8 obligation incurred or any expenditure made from an

9 appropriation herein made in:

10 Section 235 SCIP Debt Service I

11 Section 240 SCIP Debt Service II

12 of this Article until after the purpose and the amount of such

13 expenditure has been approved in writing by the Governor.

14 Total, This Article \$3,692,045,200

15 ARTICLE 2

16 DEPARTMENT OF TRANSPORTATION

17 FOR CENTRAL ADMINISTRATION

18 Section 5. The sum of \$1,129,157, or so much thereof as may

19 be necessary, and remains unexpended, at the close of business

20 on June 30, 2023, from the appropriation and reappropriation

1 heretofore made in Article 80, Section 15 and Article 81,
2 Section 5 of Public Act 102-0698, as amended, is reappropriated
3 from the Road Fund to the Department of Transportation for
4 costs associated with hazardous material abatement.

5 Section 10. The sum of \$9,387,187, or so much thereof as
6 may be necessary, and remains unexpended, at the close of
7 business on June 30, 2023, from the appropriation and
8 reappropriation heretofore made in Article 80, Section 15 and
9 Article 81, Section 10 of Public Act 102-0698, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for costs associated with auditing consultants
12 for internal and external audits.

13 Section 15. The sum of \$1,276,533 or so much thereof as may
14 be necessary, and remains unexpended, at the close of business
15 on June 30, 2023, from the appropriation and reappropriation
16 heretofore made in Article 80, Section 15 and Article 81,
17 Section 15 of Public Act 102-0698, as amended, is
18 reappropriated from the Road Fund to the Department of
19 Transportation for costs associated with process modernization
20 implementation of the Department.

21 FOR PLANNING AND PROGRAMMING

22 Section 20. The sum of \$1,634,806, or so much thereof as

1 may be necessary, and remains unexpended, at the close of
2 business on June 30, 2023, from the appropriation and
3 reappropriation heretofore made in Article 80, Section 40 and
4 Article 81, Section 20 of Public Act 102-0698, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for Planning, Research and Development purposes.

7 Section 25. The sum of \$92,717,254, or so much thereof as
8 may be necessary, and remains unexpended, at the close of
9 business on June 30, 2023, from the appropriation and
10 reappropriation heretofore made in Article 80, Section 40 and
11 Article 81, Section 25 of Public Act 102-0698, as amended, is
12 reappropriated from the Road Fund to the Department of
13 Transportation for metropolitan planning and research purposes
14 as provided by law, provided such amounts shall not exceed
15 funds to be made available from the federal government or local
16 sources.

17 Section 30. The sum of \$26,264,784, or so much thereof as
18 may be necessary, and remains unexpended, at the close of
19 business on June 30, 2023, from the appropriation and
20 reappropriation heretofore made in Article 80, Section 40 and
21 Article 81, Section 30 of Public Act 102-0698, as amended, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for metropolitan planning and research purposes

1 as provided by law.

2 FOR HIGHWAY PROJECT IMPLEMENTATION

3 Section 35. The sum of \$36,516,187, or so much thereof as
4 may be necessary, and remains unexpended, at the close of
5 business on June 30, 2023, from the appropriations and
6 reappropriation heretofore made in Article 80, Section 50,
7 Article 81, Section 35, and Article 80, Section 50 of Public
8 Act 102-0698, as amended, is reappropriated from the Road Fund
9 to the Department of Transportation for reimbursements of
10 eligible expenses arising from Local Traffic Signal Maintenance
11 Agreements created by Part 468 of the Illinois Department of
12 Transportation Rules and Regulations, and reimbursements of
13 eligible expenses arising from City, County and other State
14 Maintenance Agreements.

15 Section 40. The sum of \$3,312,831, or so much thereof as
16 may be necessary, and remains unexpended, at the close of
17 business on June 30, 2023, from the appropriation and
18 reappropriation heretofore made in Article 80, Section 55 and
19 Article 81, Section 40 of Public Act 102-0698, as amended, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for repair of damages by motorists to state
22 vehicles and equipment or replacement of state vehicles and
23 equipment, provided such amount does not exceed funds to be

1 made available from collections from claims filed by the
2 Department to recover the costs of such damages.

3 Section 45. The sum of \$9,162,979, or so much thereof as
4 may be necessary, and remains unexpended, at the close of
5 business on June 30, 2023, from the appropriation and
6 reappropriation heretofore made in Article 80, Section 60 and
7 Article 81, Section 45 of Public Act 102-0698, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for costs associated with the State Radio
10 Communications for the 21st Century (STARCOM) program.

11 Section 50. The sum of \$520,081, or so much thereof as may
12 be necessary, and remains unexpended, at the close of business
13 on June 30, 2023, from the appropriation and reappropriation
14 heretofore made in Article 80, Section 65 and Article 81,
15 Section 50 of Public Act 102-0698, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for costs associated with Illinois Terrorism
18 Task Force, that consist of approved purchases for homeland
19 security provided such expenditures do not exceed funds made
20 available by the federal government for this purpose.

21 Section 55. The sum of \$377,042, or so much thereof as may
22 be necessary, and remains unexpended, at the close of business

1 on June 30, 2023, from the appropriation and reappropriation
2 heretofore made in Article 80, Section 75 and Article 81,
3 Section 55 of Public Act 102-0698, as amended, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for costs associated with the Technology
6 Transfer Center, including the purchase of equipment, media
7 initiatives and training, provided that such expenditures do
8 not exceed funds to be made available by the federal government
9 for this purpose.

10 Section 60. The sum of \$4,990,112, or so much thereof as
11 may be necessary, and remains unexpended, at the close of
12 business on June 30, 2023, from the appropriation and
13 reappropriation heretofore made in Article 80, Section 80 and
14 Article 81, Section 60 of Public Act 102-0698, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for costs associated with highways safety media
17 campaigns, provided such amounts do not exceed funds to be made
18 available from the federal government.

19 Section 65. The sum of \$26,091,034, or so much thereof as
20 may be necessary, and remains unexpended, at the close of
21 business on June 30, 2023, from the appropriation and
22 reappropriation heretofore made in Article 80, Section 85 and
23 Article 81, Section 65 of Public Act 102-0698, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for the IDOT ITS program.

3 Section 70. The sum of \$16,394,393, or so much thereof as
4 may be necessary, and remains unexpended, at the close of
5 business on June 30, 2023, from the appropriation and
6 reappropriation heretofore made in Article 80, Section 115 and
7 Article 81, Section 70 of Public Act 102-0698, as amended, is
8 reappropriated from the Cycle Rider Safety Fund to the
9 Department of Transportation for reimbursements to State and
10 local universities and colleges for Cycle Rider Safety Training
11 Programs.

12 Section 75. The sum of \$900,000, or so much thereof as may
13 be necessary, and remains unexpended at the close of business
14 on June 30, 2023, from the appropriation and reappropriation
15 heretofore made in Article 80, Section 100 and Article 81,
16 Section 75, of Public Act 102-0698, as amended, is
17 reappropriated from the DUI Prevention and Education Fund to
18 the Department of Transportation for all costs associated with
19 providing grants, with guidance from the DUI Prevention and
20 Education Commission, for crash victim programs and materials,
21 impaired driving prevention programs, law enforcement support,
22 and other DUI-related programs.

1 Transportation for Illinois Highway Safety Program, local
2 highway safety projects by county and municipal governments,
3 state and private universities and other private entities.

4 Section 95. The sum of \$350,000, or so much thereof as may
5 be necessary, and remains unexpended at the close of business
6 on June 30, 2023, from the appropriation heretofore made in
7 Article 80, Section 280, of Public Act 102-0698, as amended,
8 is reappropriated from the Road Fund to the Department of
9 Transportation for cost associated with motor carrier safety
10 media campaigns, provided such amounts do not exceed funds to
11 be made available from the federal government.

12 FOR INTERMODAL PROJECT IMPLEMENTATION

13 Section 100. The sum of \$976,927, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2023, from the appropriation and
16 reappropriation heretofore made in Article 80, Section 200 and
17 Article 81, Section 95 of Public Act 102-0698, as amended, is
18 reappropriated from the Road Fund to the Department of
19 Transportation for public transportation technical studies.

20 Section 105. The sum of \$4,307,109, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2023, from the appropriation and

1 reappropriation heretofore made in Article 80, Section 220 and
2 Article 81, Section 100 of Public Act 102-0698, as amended, is
3 appropriated from the Federal Mass Transit Trust Fund to the
4 Department of Transportation for federal reimbursement of costs
5 associated with Safety and Security Oversight as set forth in
6 the federal transportation bill.

7 Section 110. The sum of \$6,174,977, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2023, from the appropriation and
10 reappropriation heretofore made in Article 80, Section 225 and
11 Article 81, Section 105 of Public Act 102-0698, as amended, is
12 reappropriated from the Federal Mass Transit Trust Fund to the
13 Department of Transportation for federal reimbursement of
14 transit studies as provided by the federal transportation bill.

15 Section 115. The sum of \$5,443,666, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2023, from the reappropriation heretofore
18 made in Article 81, Section 110 of Public Act 102-0698, as
19 amended, is reappropriated from the Federal Mass Transit Trust
20 Fund to the Department of Transportation for support to rural
21 transit districts as provided by the CARES Act, including prior
22 incurred costs.

1 Section 120. The sum of \$8,500,000, or so much thereof as
 2 may be necessary, and remains unexpended, at the close of
 3 business on June 30, 2023, from the appropriation and
 4 reappropriation heretofore made in Article 80, Section 255 and
 5 Article 81, Section 115 of Public Act 102-0698, as amended, is
 6 reappropriated from the Road Fund to the Department of
 7 Transportation for costs associated with the long-term heavy
 8 overhauls of locomotives.

9 FOR EQUIPMENT

10 Section 125. The following named sums, or so much thereof
 11 as may be necessary, and remains unexpended at the close of
 12 business on June 30, 2023, from the appropriations and
 13 reappropriations heretofore made in Article 80, Sections 35,
 14 45, 120, 125, 130, 135, 140, 145, 150, 155, 160, 165 and 275
 15 and Article 81 Section 120 of Public Act 102-0698, as amended,
 16 is reappropriated from the Road Fund to the Department of
 17 Transportation for equipment as follows:

18 Planning & Programming

19 For Equipment.....128,283

20 Highways Project Implementation

21 For Equipment.....16,887,397

22 Day Labor

23 For Equipment1,486,009

24 District 1, Schaumburg Office

1	For Equipment.....	9,347,386
2	District 2, Dixon Office	
3	For Equipment	3,457,757
4	District 3, Ottawa Office	
5	For Equipment	5,412,955
6	District 4, Peoria Office	
7	For Equipment	4,895,243
8	District 5, Paris Office	
9	For Equipment	3,443,471
10	District 6, Springfield Office	
11	For Equipment	4,025,646
12	District 7, Effingham Office	
13	For Equipment	3,926,109
14	District 8, Collinsville Office	
15	For Equipment	4,595,472
16	District 9, Carbondale Office	
17	For Equipment	3,997,310
18	Motor Carrier Safety	
19	For Equipment	<u>1,003,800</u>
20	Total	\$62,606,838

21 Section 130. The following named sums, or so much thereof
 22 as may be necessary, and remains unexpended at the close of
 23 business on June 30, 2023, from the appropriations and
 24 reappropriations heretofore made in Article 80, Sections 10,

1 45, 120, 125, 130, 135, 140, 145, 150, 155, 160, 165, and 275
 2 and Article 81, Section 125 of Public Act 102-0698, as amended,
 3 is reappropriated from the Road Fund to the Department of
 4 Transportation for the purchase of Cars and Trucks as follows:

5 Central Administration

6 For Purchase of Cars and Trucks974,520

7 Highways Project Implementation

8 For Purchase of Cars and Trucks624,999

9 Day Labor

10 For Purchase of Cars and Trucks3,250,666

11 District 1, Schaumburg Office

12 For Purchase of Cars and Trucks27,965,856

13 District 2, Dixon Office

14 For Purchase of Cars and Trucks11,806,456

15 District 3, Ottawa Office

16 For Purchase of Cars and Trucks11,480,905

17 District 4, Peoria Office

18 For Purchase of Cars and Trucks9,152,513

19 District 5, Paris Office

20 For Purchase of Cars and Trucks7,610,109

21 District 6, Springfield Office

22 For Purchase of Cars and Trucks7,772,774

23 District 7, Effingham Office

24 For Purchase of Cars and Trucks8,795,966

25 District 8, Collinsville Office

1	For Purchase of Cars and Trucks	10,518,698
2	District 9, Carbondale Office	
3	For Purchase of Cars and Trucks	6,911,802
4	Commercial Motor Carrier Safety	
5	For Purchase of Cars and Trucks	<u>139,210</u>
6	Total	\$107,004,474
7	Total, Article 2	\$516,670,739

8 Section 99. Effective date. This Act takes effect July 1,
9 2023.