

HB2708



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB2708

Introduced 2/16/2023, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Public Health for the fiscal year beginning July 1, 2023, as follows:

| | |
|-------------------|------------------------|
| General Funds | \$ 297,809,916 |
| Other State Funds | \$ 262,459,000 |
| Federal Funds | <u>\$1,446,979,600</u> |
| Total | \$2,007,248,516 |

OMB103 00043 TGT 45043 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, are appropriated to the Department of
7 Public Health for the objects and purposes hereinafter named
8 for the Fiscal Year ending June 30, 2024:

9 Payable from the General Revenue Fund:

| | | |
|----|--------------------------------|-------------------|
| 10 | For Personal Services | 62,916,800 |
| 11 | For State Contributions | |
| 12 | to Social Security | 4,840,800 |
| 13 | For Operational Expenses | <u>43,100,000</u> |
| 14 | Total | \$110,857,600 |

15 DIRECTOR'S OFFICE

16 Payable from the General Revenue Fund:

| | | |
|----|--|------------|
| 17 | For Costs and Administrative Expenses | |
| 18 | Associated with Equity and Racial | |
| 19 | Justice Act (ERJA) Data Initiative | 800,000 |
| 20 | For All Costs Associated with Data | |
| 21 | System Modernization and | |
| 22 | Replacement of Critical IT Systems | 16,000,000 |

1 For All Costs Associated with Responding
 2 to Emerging Public Health Threats
 3 including prior year costs8,500,000
 4 For all costs associated with
 5 Public Health Communications7,000,000
 6 For Expenses Related to Refugee Health1,500,000
 7 Total \$33,800,000

8 Payable from the Public Health Services Fund:
 9 For Costs and Administrative Expenses Associated
 10 With Contract Tracing and Testing in Response
 11 To the COVID-19 Pandemic, Including Areas
 12 Disproportionately Affected by the Pandemic ...300,000,000
 13 For Expenses Associated with
 14 Support of Federally Funded Public
 15 Health Programs300,000
 16 For Operational Expenses to Support
 17 Refugee Health Care514,000
 18 For Grants for the Development of
 19 Refugee Health Care1,950,000
 20 Total \$302,764,000

21 Payable from the Public Health Special
 22 State Projects Fund:
 23 For Expenses of Public Health Programs3,250,000

1 Section 10. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Public Health as follows:

4 REFUNDS

| | | |
|----|--|--------------|
| 5 | Payable from the General Revenue Fund | 13,800 |
| 6 | Payable from the Public Health Services Fund | 75,000 |
| 7 | Payable from the Maternal and Child | |
| 8 | Health Services Block Grant Fund | 5,000 |
| 9 | Payable from the Preventive Health and | |
| 10 | Health Services Block Grant Fund | <u>5,000</u> |
| 11 | Total | \$98,800 |

12 Section 15. The following named amounts, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Public Health for the objects and purposes hereinafter named:

15 OFFICE OF FINANCE AND ADMINISTRATION

| | | |
|----|---|-----------|
| 16 | Payable from the Public Health Special | |
| 17 | State Projects Fund: | |
| 18 | For Operational Expenses of Regional and | |
| 19 | Central Office Facilities | 3,250,000 |
| 20 | Payable from the Metabolic Screening | |
| 21 | and Treatment Fund: | |
| 22 | For Operational Expenses for Maintaining | |
| 23 | Laboratory Billings and Receivables | 190,000 |

1 Section 20. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Public Health for the objects and purposes hereinafter named:

4 DIVISION OF INFORMATION TECHNOLOGY

5 Payable from the General Revenue Fund:

6 For Expenses Associated with the Childhood

7 Immunization Program156,200

8 Payable from the Public Health Services Fund:

9 For Expenses Associated

10 with Support of Federally

11 Funded Public Health Programs2,500,000

12 Payable from the Public Health Special

13 State Projects Fund:

14 For Expenses of EPSDT and Other

15 Public Health Programs220,000

16 Section 25. The following named amounts, or so much thereof
 17 as may be necessary, are appropriated to the Department of
 18 Public Health for the objects and purposes hereinafter named:

19 OFFICE OF POLICY, PLANNING AND STATISTICS

20 Payable from the Public Health Services Fund:

21 For Personal Services446,000

22 For State Contributions to State

23 Employees' Retirement System242,200

24 For State Contributions to Social Security34,900

| | | |
|----|---|------------------|
| 1 | For Group Insurance | 150,000 |
| 2 | For Contractual Services | 485,000 |
| 3 | For Travel | 20,000 |
| 4 | For Commodities | 6,000 |
| 5 | For Printing | 21,000 |
| 6 | For Equipment | 80,000 |
| 7 | For Telecommunications Services | 250,000 |
| 8 | For Operational Expenses of Maintaining | |
| 9 | the Vital Records System | <u>2,000,000</u> |
| 10 | Total | \$3,735,100 |
| 11 | Payable from the General Revenue Fund: | |
| 12 | For Expenses of the Adverse Pregnancy | |
| 13 | Outcomes Reporting Systems (APORS) Program | |
| 14 | and the Adverse Health Care Event | |
| 15 | Reporting and Patient Safety Initiative | 1,017,400 |
| 16 | For Expenses of State Cancer Registry, | |
| 17 | Including Matching Funds for National | |
| 18 | Cancer Institute Grants | 147,400 |
| 19 | For Expenses Associated with Opioid | |
| 20 | Overdose Prevention | 1,625,000 |
| 21 | For all costs associated with Access | |
| 22 | to Primary Health Care Services Programs | |
| 23 | according to the Underserved Physician | |
| 24 | Workforce Act 110 ILCS 935/1 | 1,000,000 |
| 25 | For Grants and administrative Expenses | |

1 Associated with the Equity and
2 Representation in Health Care Work
3 Force Repayment and Scholarship
4 Programs Pursuant to Public Act 102-09423,000,000
5 Payable from the Rural/Downstate Health Access Fund:
6 For Expenses Related to J-1 Visa Waiver
7 Applications175,000
8 Payable from the Public Health Services Fund:
9 For Expenses Related to Epidemiological
10 Health Outcomes Investigations and
11 Database Development28,110,000
12 For Expenses for Rural Health Center(s) to
13 Expand the Availability of Primary
14 Health Care2,000,000
15 For Operational Expenses to Develop a
16 Health Care Provider Recruitment and
17 Retention Program337,100
18 For Grants to Develop a Health
19 Care Provider Recruitment and
20 Retention Program450,000
21 For Grants to Develop a Health Professional
22 Educational Loan Repayment Program1,000,000
23 Payable from the Illinois Adoption Registry
24 and Medical Information Exchange Fund:
25 For Expenses Associated with the

1 Adoption Registry and Medical Information
2 Exchange200,000
3 Payable from the Hospital Licensure Fund:
4 For Expenses Associated with
5 the Illinois Adverse Health
6 Care Events Reporting Law for an
7 Adverse Health Care Event Reporting System1,500,000
8 Payable from Community Health Center Care Fund:
9 For Expenses for Access to Primary Health
10 Care Services Program per Family Practice
11 Residency Act350,000
12 Payable from Illinois Health Facilities Planning Fund:
13 For Expenses of the Health Facilities
14 And Services Review Board1,200,000
15 For Department Expenses in Support
16 of the Health Facilities and Services
17 Review Board1,600,000
18 Payable from the Long-Term Care Provider Fund:
19 For Expenses of Identified Offenders
20 Assessment and Other Public Health and
21 Safety Activities2,000,000
22 Payable from the Regulatory Evaluation and Basic
23 Enforcement Fund:
24 For Expenses of the Alternative Health Care
25 Delivery Systems Program75,000

1 Payable from the Tobacco Settlement Recovery Fund:
 2 For Grants for the Community Health Center
 3 Expansion Program and Healthcare
 4 Workforce Providers in Health
 5 Professional Shortage Areas (HPSAs)
 6 in Illinois1,100,000

7 Payable from Death Certificate
 8 Surcharge Fund:
 9 For Expenses of Statewide Database
 10 of Death Certificates and Distributions
 11 of Funds to Governmental Units,
 12 Pursuant to Public Act 91-03822,500,000

13 Payable from the Preventive Health and Health
 14 Services Block Grant Fund:
 15 For Expenses of Preventive Health and Health
 16 Services Needs Assessment3,500,000

17 Payable from Public Health Special State Projects Fund:
 18 For Expenses Associated with Health
 19 Outcomes Investigations and
 20 Other Public Health Programs3,000,000

21 Payable from Illinois State Podiatric Disciplinary Fund:
 22 For Expenses of the Podiatric Scholarship
 23 and Residency Act100,000

24 Section 30. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Public Health for the objects and purposes hereinafter named:

3 OFFICE OF HEALTH PROMOTION

4 Payable from the Public Health Services Fund:

| | | |
|----|--|---------------|
| 5 | For Personal Services | 1,427,300 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 774,900 |
| 8 | For State Contributions to Social Security | 109,200 |
| 9 | For Group Insurance | 381,000 |
| 10 | For Contractual Services | 650,000 |
| 11 | For Travel | 160,000 |
| 12 | For Commodities | 13,000 |
| 13 | For Printing | 44,000 |
| 14 | For Equipment | 50,000 |
| 15 | For Telecommunications Services | <u>65,000</u> |
| 16 | Total | \$3,674,400 |

17 Payable from the General Revenue Fund:

| | | |
|----|--|-----------|
| 18 | For expenses of Sudden Infant Death Syndrome | |
| 19 | (SIDS) Program | 244,400 |
| 20 | For expenses related to an Alzheimer's | |
| 21 | Disease Research, Care and Support Program | 2,000,000 |
| 22 | For expenses related to a Suicide Prevention, | |
| 23 | Education and Treatment Program pursuant | |
| 24 | To Public Act 101-0331 | 750,000 |
| 25 | For all costs associated with the Community | |

1 Health Worker Program2,500,000

2 For Expenses for the University of

3 Illinois Sickle Cell Clinic483,900

4 For deposit into the Sickle Cell

5 Chronic Disease Fund1,000,000

6 For a grant to the National Kidney

7 Foundation of Illinois for kidney disease

8 care services350,000

9 For Grants to Northwestern University

10 for the Illinois Violent Death Reporting

11 System to Analyze Data, Identify Risk

12 Factors and Develop Prevention Efforts76,700

13 For Prostate Cancer Awareness146,600

14 For a grant to the Advocate Illinois

15 Masonic Medica Center for all costs

16 associated with mobile dental services375,000

17 For Grants for Vision and Hearing

18 Screening Programs441,700

19 For a grant to the Oral Health Forum

20 for all costs associated with

21 oral health programs100,000

22 For a grant to the Dental Lifeline Network

23 to provide dental care and education72,000

24 Payable from the Alzheimer's Disease Research,

25 Care, and Support Fund:

1 For Grants and Expenses Pursuant to the Alzheimer's
2 Disease Research, Care, and Support Fund Act.500,000
3 Payable from the Public Health Services Fund:
4 For Grants for Public Health Programs,
5 Including Operational Expenses9,530,000
6 Payable from the Compassionate Use of Medical Cannabis Fund:
7 For Expenses of the Medical
8 Cannabis Program8,772,600
9 Payable from the Childhood Cancer Research Fund:
10 For Grants for Childhood Cancer Research75,000
11 Payable from the Epilepsy Treatment and Education
12 Grants-in-Aid Fund:
13 For Expenses of the Education and Treatment
14 of Epilepsy30,000
15 Payable from the Diabetes Research Checkoff Fund:
16 For expenses for the American Diabetes
17 Association to conduct diabetes research125,000
18 For expenses for the Juvenile Diabetes
19 Research Foundation to
20 conduct diabetes research125,000
21 Payable from the Sickle Cell Chronic Disease Fund:
22 For Grants and Administrative Costs for the
23 Awareness, Prevention, Care, and Treatment
24 of Sickle Cell Disease1,000,000
25 Payable from the Multiple Sclerosis Research Fund:

1 For Grants to Conduct Multiple
2 Sclerosis Research1,000,000
3 Payable from the Autoimmune Disease Research Fund:
4 For Grants for Autoimmune Disease
5 Research and Treatment50,000
6 Payable from the Prostate Cancer Research Fund:
7 For Grants to Public and Private Entities
8 in Illinois for Prostate
9 Cancer Research30,000
10 Payable from the Healthy Smiles Fund:
11 For expenses of the Healthy Smiles Program400,000
12 Payable from the DHS Private Resources Fund:
13 For Expenses of Diabetes Research Treatment
14 and Programs700,000
15 Payable from the Tobacco Settlement Recovery Fund:
16 For all costs associated with
17 Asthma Prevention3,000,000
18 For Certified Local Health Department
19 Grants for Health Protection Programs Including,
20 but not Limited to, Infectious
21 Diseases, Food Sanitation,
22 Potable Water, Private Sewage
23 and Anti-Smoking Programs5,000,000
24 For a grant to the American Lung Association
25 for operations of the Quitline5,100,000

1 For Grants and Administrative Expenses for
2 the Tobacco Use Prevention Program,
3 BASUAH Program, and Asthma Prevention1,000,000
4 Payable from the Maternal and Child
5 Health Services Block Grant Fund:
6 For Operational Expenses of Maternal and
7 Child Health Programs500,000
8 For Grants for Maternal and Child Health
9 Programs995,000
10 Payable from the Preventive Health
11 and Health Services Block Grant Fund:
12 For Expenses of Preventive Health and
13 Health Services Programs1,726,800
14 For Grants for Prevention Initiative Programs
15 Including Operational Expenses1,000,000
16 Payable from the Public Health Special
17 State Projects Fund:
18 For Expenses for Public Health Programs1,500,000
19 Payable from the Metabolic Screening and
20 Treatment Fund:
21 For Operational Expenses for Metabolic
22 Screening Follow-up Services5,505,100
23 For Grants for Metabolic Screening
24 Follow-up Services3,250,000
25 For Grants for Free Distribution of Medical

1 Preparations and Food Supplies4,175,000
2 Payable from the Cannabis Regulation Fund:
3 For Costs and Administrative Expenses
4 of the Adult-Use Cannabis Program500,000
5 Payable from the Hearing Instrument
6 Dispenser Examining and Disciplinary Fund:
7 For Expenses Pursuant to the Hearing
8 Aid Consumer Protection Act100,000

9 Section 35. The sum of \$2,000,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Department of Public Health for grants and
12 administrative expenses to establish and implement health
13 equity zones to confront the social and environmental factors
14 that contribute to health and racial inequity.

15 Section 40. The following named amounts, or so much thereof
16 as may be necessary, are appropriated to the Department of
17 Public Health for the objects and purposes hereinafter named:

18 OFFICE OF HEALTH CARE REGULATION

19 Payable from the Public Health Services Fund:
20 For Personal Services9,942,300
21 For State Contributions to State Employees'
22 Retirement System5,564,000
23 For State Contributions to Social Security760,600

| | | |
|----|--|------------------|
| 1 | For Group Insurance | 2,795,500 |
| 2 | For Contractual Services | 1,000,000 |
| 3 | For Travel | 1,179,100 |
| 4 | For Commodities | 8,200 |
| 5 | For Printing | 10,000 |
| 6 | For Equipment | 940,000 |
| 7 | For Electronic Data Processing | 148,800 |
| 8 | For Telecommunications Services | 48,500 |
| 9 | For Expenses of Monitoring in Long-Term | |
| 10 | Care Facilities | <u>3,000,000</u> |
| 11 | Total | \$25,397,000 |
| 12 | Payable from the Hospital Licensure Fund: | |
| 13 | For Expenses Associated with | |
| 14 | Hospital Inspections..... | 900,000 |
| 15 | Payable from the Long Term Care | |
| 16 | Monitor/Receiver Fund: | |
| 17 | For Expenses, Including Refunds, | |
| 18 | Related to Appointment of Long-Term Care | |
| 19 | Monitors and Receivers | 28,000,000 |
| 20 | Payable from the Home Care Services Agency | |
| 21 | Licensure Fund: | |
| 22 | For expenses of Home Care Services | |
| 23 | Agency Licensure | 1,846,400 |
| 24 | Payable from Equity in Long-Term Care | |
| 25 | Quality Fund: | |

1 For Grants to Assist Residents of
2 Facilities Licensed Under the
3 Nursing Home Care Act3,500,000
4 Payable from the Regulatory Evaluation
5 and Basic Enforcement Fund:
6 For Expenses of the Alternative Health
7 Care Delivery Systems Program75,000
8 Payable from the Health Facility Plan
9 Review Fund:
10 For Expenses of Health Facility
11 Plan Review Program and Hospital
12 Network System, Including Refunds2,227,000
13 Payable from Assisted Living and Shared
14 Housing Regulatory Fund:
15 For operational expenses of the
16 Assisted Living and Shared
17 Housing Program, pursuant to
18 Public Act 91-06563,300,000
19 Payable from the Public Health Special State
20 Projects Fund:
21 For Health Care Facility Regulation900,000

22 Section 45. The following named amounts, or so much thereof
23 as may be necessary, are appropriated to the Department of
24 Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury448,500

For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus299,200

For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security322,600

For Deposit into Lead Poisoning Screening, Prevention, and Abatement Fund6,000,000

For Grants for Immunizations and Outreach Activities4,157,100

For a Grant to the Will County Public Health Department for All Costs Associated with Programmatic Services335,000

Payable from the Food and Drug Safety Fund:

For Expenses of Administering the Food and Drug Safety Program, Including Refunds300,000

| | | |
|----|--|--------------------|
| 1 | Payable from the Public Health Services Fund: | |
| 2 | For Personal Services | 12,285,700 |
| 3 | For State Contributions to State | |
| 4 | Employees' Retirement System | 6,875,400 |
| 5 | For State Contributions to Social Security | 939,800 |
| 6 | For Group Insurance | 2,855,600 |
| 7 | For Contractual Services | 4,271,100 |
| 8 | For Travel | 395,700 |
| 9 | For Commodities | 405,000 |
| 10 | For Printing | 200,000 |
| 11 | For Equipment | 365,000 |
| 12 | For Electronic Data Processing | 319,500 |
| 13 | For Telecommunications Services | 344,200 |
| 14 | For Operation of Auto Equipment | 44,000 |
| 15 | For Expenses of Implementing Federal | |
| 16 | Awards, Including Services Performed | |
| 17 | by Local Health Providers | 16,484,500 |
| 18 | For Expenses of Implementing Federal Awards | |
| 19 | Including Testing and Services Performed by | |
| 20 | Local Health Providers | <u>700,000,000</u> |
| 21 | Total | \$745,785,500 |
| 22 | Payable from the Safe Bottled Water Fund: | |
| 23 | For Expenses for the Safe Bottled | |
| 24 | Water Program | 50,000 |
| 25 | Payable from the Facility Licensing Fund: | |

1 For Expenses, including Refunds, of
2 Environmental Health Programs3,300,000
3 Payable from the Illinois School Asbestos
4 Abatement Fund:
5 For Expenses, Including Refunds, of
6 Administering and Executing
7 the Asbestos Abatement Act and
8 the Federal Asbestos Hazard Emergency
9 Response Act of 1986 (AHERA)1,200,000
10 Payable from the Emergency Public Health Fund:
11 For Expenses of Mosquito Abatement in an
12 Effort to Curb the Spread of West
13 Nile Virus and other Vector Borne Diseases5,100,000
14 Payable from the Public Health Water Permit Fund:
15 For Expenses, Including Refunds,
16 of Administering the Groundwater
17 Protection Act100,000
18 Payable from the Used Tire Management Fund:
19 For Expenses of Vector Control Programs,
20 Including Mosquito Abatement1,300,000
21 Payable from the Tattoo and Body Piercing
22 Establishment Registration Fund:
23 For Expenses of Administering of
24 Tattoo and Body Piercing Establishment
25 Registration Program605,000

1 Payable from the Lead Poisoning Screening,
2 Prevention, and Abatement Fund:
3 For Expenses of the Lead Poisoning
4 Screening, Prevention, and
5 Abatement Program, Including Refunds8,414,600
6 For Grants for the Lead Poisoning Screening
7 and Prevention Program5,500,000
8 Payable from the Tanning Facility Permit Fund:
9 For Expenses to Administer the
10 Tanning Facility Permit Act,
11 Including Refunds300,000
12 Payable from the Plumbing Licensure
13 and Program Fund:
14 For Expenses to Administer and Enforce
15 the Illinois Plumbing License Law,
16 Including Refunds3,950,000
17 Payable from the Pesticide Control Fund:
18 For Public Education, Research,
19 and Enforcement of the Structural
20 Pest Control Act577,700
21 Payable from the Private Sewage Disposal
22 Program Fund:
23 For Expenses of Administering the
24 Private Sewage Disposal Program292,000
25 Payable from the Personal Property Tax

1 Replacement Fund:
 2 For Local Health Protection Grants
 3 to Certified Local Health Departments
 4 for Health Protection Programs Including,
 5 but not Limited to, Infectious
 6 Diseases, Food Sanitation,
 7 Potable Water and Private Sewage20,098,500

8 Payable from the Public Health Federal

9 Projects Fund:

10 For Grants and Administrative Expenses
 11 of Health Information Technology Activities
 12 and Electronic Health Records4,000,000

13 Payable from the Public Health Special

14 State Projects Fund:

15 For Expenses of Conducting EPSDT
 16 and Other Health Protection Programs48,200,000

17 Section 50. The sum of \$4,000,000, or so much thereof as
 18 may be necessary, is appropriated from the Renewable Energy
 19 Resources Trust Fund to the Department of Public Health for
 20 deposit into the Lead Poisoning Screening, Prevention, and
 21 Abatement Fund.

22 Section 55. The following named amounts, or so much thereof
 23 as may be necessary, are appropriated to the Department of

1 Public Health for expenses of programs related to Acquired
2 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
3 Virus (HIV):

4 OFFICE OF HEALTH PROTECTION: AIDS/HIV

5 No less than one-half (50%) of all funds appropriated in any
6 fiscal year to the Department of Public Health's Office of
7 Health Protection: AIDS/HIV Division shall be used for expenses
8 pursuant to HIV/AIDS programs serving minority populations.

9 Payable from the General Revenue Fund:

10 For Expenses of AIDS/HIV Education,
11 Drugs, Services, Counseling, Testing,
12 Outreach to Minority Populations, Costs
13 Associated with Correctional Facilities Counseling,
14 Testing Referral and Partner Notification
15 (CTRPN), and Patient and Worker
16 Notification Pursuant to Public
17 Act 87-76325,562,400

18 For Grants and Other Expenses for
19 the Prevention and Treatment of
20 HIV/AIDS and the Creation of an HIV/AIDS
21 Service Delivery System to Reduce the
22 Disparity of HIV Infection and AIDS Cases
23 Between African-Americans and Other
24 Population Groups1,218,000

25 For Grants and Administrative Expenses for

| | | |
|----|--|--------------------|
| 1 | Housing Opportunities for Persons with | |
| 2 | AIDS Program | 720,000 |
| 3 | Payable from the Public Health Services Fund: | |
| 4 | For Expenses of Programs for Prevention | |
| 5 | of AIDS/HIV | 7,250,000 |
| 6 | For Expenses for Surveillance Programs and | |
| 7 | Seroprevalence Studies of AIDS/HIV | 2,750,000 |
| 8 | For Expenses Associated with the | |
| 9 | Ryan White Comprehensive AIDS | |
| 10 | Resource Emergency Act of | |
| 11 | 1990 (CARE) and other AIDS/HIV services | <u>100,000,000</u> |
| 12 | Total | \$110,000,000 |
| 13 | Payable from the Quality of Life Endowment Fund: | |
| 14 | For Grants and Expenses Associated | |
| 15 | with HIV/AIDS Prevention and Education | 1,000,000 |

16 Section 60. The sum of \$15,000,000, or so much thereof as
 17 may be necessary, is appropriated from the African-American
 18 HIV/AIDS Response Fund to the Department of Public Health for
 19 grants and administrative expenses associated with the
 20 prevention and treatment of HIV/AIDS and the creation of an
 21 HIV/AIDS service delivery system to reduce the disparity of HIV
 22 infection and AIDS cases among African-Americans for purposes
 23 allowed by Section 9901 of the American Rescue Plan Act of 2021
 24 and any associated federal guidance.

1 Section 65. The sum of \$5,000,000, or so much thereof as
 2 may be necessary, is appropriated to the Department of Public
 3 Health from the General Revenue Fund for expenses of programs
 4 related to the Acquired Immunodeficiency Syndrome (AIDS) and
 5 Human Immunodeficiency Virus (HIV) and specifically to the
 6 Getting to Zero-Illinois (GTZ) plan to end the HIV epidemic by
 7 2030.

8 Section 70. The following named amounts, or so much thereof
 9 as may be necessary, are appropriated to the Department of
 10 Public Health for the objects and purposes hereinafter named:

11 PUBLIC HEALTH LABORATORIES

12 Payable from the General Revenue Fund:

13 For Operational Expenses to Provide
 14 Clinical and Environmental Public
 15 Health Laboratory Services6,389,300

16 Payable from the Public Health Services Fund:

17 For Personal Services2,735,800
 18 For State Contributions to State
 19 Employees' Retirement System1,485,300
 20 For State Contributions to Social Security209,300
 21 For Group Insurance455,100
 22 For Contractual Services635,000
 23 For Travel27,000

| | | |
|----|---|--------------|
| 1 | For Commodities | 1,665,400 |
| 2 | For Printing | 10,000 |
| 3 | For Equipment | 1,036,500 |
| 4 | For Telecommunications Services | <u>9,500</u> |
| 5 | Total | \$8,268,900 |
| 6 | Payable from the Public Health Laboratory | |
| 7 | Services Revolving Fund: | |
| 8 | For Expenses, Including | |
| 9 | Refunds, to Administer Public | |
| 10 | Health Laboratory Programs and | |
| 11 | Services | 6,000,000 |
| 12 | Payable from the Lead Poisoning | |
| 13 | Screening, Prevention, and Abatement Fund: | |
| 14 | For Expenses, Including | |
| 15 | Refunds, of Lead Poisoning Screening, | |
| 16 | Prevention and Abatement Program | 1,678,100 |
| 17 | Payable from the Public Health Special State | |
| 18 | Projects Fund: | |
| 19 | For Operational Expenses of a Laboratory at the | |
| 20 | West Taylor Location | 2,200,000 |
| 21 | Payable from the Metabolic Screening | |
| 22 | and Treatment Fund: | |
| 23 | For Expenses, Including | |
| 24 | Refunds, of Testing and Screening | |
| 25 | for Metabolic Diseases | 15,100,300 |

1 Section 75. The following named amounts, or as much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Public Health for the objects and purposes hereinafter named:

4 OFFICE OF WOMEN'S HEALTH

5 Payable from the General Revenue Fund:

6 For Expenses for Breast and Cervical
 7 Cancer Screenings, Minority Outreach,
 8 and Other Related Activities14,512,400
 9 For Expenses of the Women's Health
 10 Promotion Programs682,500
 11 For Expenses associated with School Health
 12 Centers4,551,100
 13 For Expenses associated with the Maternal
 14 And Child Health Title V Program4,800,000
 15 For all costs associated with Pediatric
 16 Mental Health Training2,000,000
 17 For Expenses related to establishing
 18 a Reproductive Health Navigation
 19 Hotline, Training Programs, and
 20 Consultation program and for
 21 purposes stated in Public Act 102-11718,000,000
 22 For Grants for the Extension and Provision
 23 of Perinatal Services for Premature
 24 and High-Risk Infants and their Mothers1,002,700

| | | |
|----|--|------------------|
| 1 | For Grants and Administrative Expenses | |
| 2 | for Family Planning Programs | <u>5,823,400</u> |
| 3 | Total | \$51,372,100 |
| 4 | Payable from the Penny Severns Breast, Cervical, | |
| 5 | and Ovarian Cancer Research Fund: | |
| 6 | For Grants for Breast and Cervical | |
| 7 | Cancer Research | 600,000 |
| 8 | Payable from the Public Health Services Fund: | |
| 9 | For Personal Services | 970,000 |
| 10 | For State Contributions to State | |
| 11 | Employees' Retirement System | 550,000 |
| 12 | For State Contributions to | |
| 13 | Social Security | 80,000 |
| 14 | For Group Insurance | 273,100 |
| 15 | For Contractual Services | 500,000 |
| 16 | For Travel | 50,000 |
| 17 | For Commodities | 53,200 |
| 18 | For Printing | 34,500 |
| 19 | For Equipment | 50,000 |
| 20 | For Telecommunications Services | 10,000 |
| 21 | For Expenses of Federally Funded Women's | |
| 22 | Health Program | 3,000,000 |
| 23 | For Expenses associated with Maternal and | |
| 24 | Child Health Programs | 15,000,000 |
| 25 | For Grants for Breast and Cervical | |

1 Cancer Screenings, including

2 Prior Year Costs7,000,000

3 Payable from the Carolyn Adams Ticket

4 For The Cure Grant Fund:

5 For Grants and Related Expenses to

6 Public or Private Entities in Illinois

7 for the Purpose of Funding Research

8 Concerning Breast Cancer and for

9 Funding Services for Breast Cancer Victims2,000,000

10 Payable from the Mammogram Fund:

11 For grants and administrative expenses of

12 patient navigation services.....117,000

13 Payable from Tobacco Settlement Recovery Fund:

14 For Costs Associated with

15 Children's Health Programs2,229,700

16 Payable from the Maternal and Child Health

17 Services Block Grant Fund:

18 For Expenses Associated with Maternal and

19 Child Health Programs9,750,000

20 For Grants to the Chicago Department of

21 Health for Maternal and Child Health

22 Services6,000,000

23 For Expenses incurred by the Board of

24 Trustees of the University of Illinois

25 Division of Specialized Care for Children9,000,000

1 For Grants for the Extension and Provision
 2 of Perinatal Services for Premature and
 3 High-risk Infants and their Mothers3,000,000
 4 Payable from the Public Health Special
 5 State Projects Fund:
 6 For Expenses of Women's Health Programs200,000

7 Section 80. The following named amounts, or so much thereof
 8 as may be necessary, are appropriated to the Department of
 9 Public Health for the objects and purposes hereinafter named:

10 OFFICE OF PREPAREDNESS AND RESPONSE

11 Payable from the Public Health Services Fund:
 12 For Expenses of Federally Funded
 13 Bioterrorism Preparedness
 14 Activities and Other Public Health
 15 Emergency Preparedness80,000,000
 16 For Expenses Associated with Community
 17 Service and Volunteer activities,
 18 Including Prior Year Costs20,000,000

19 Payable from the Stroke Data Collection Fund:
 20 For Expenses Associated with
 21 Stroke Data Collection150,000

22 Payable from the Heartsaver AED Fund:
 23 For Expenses Associated with the
 24 Heartsaver AED Program50,000

1 Payable from the Trauma Center Fund:
 2 For Expenses of Administering the
 3 Distribution of Payments to
 4 Trauma Centers7,000,000

5 Payable from the EMS Assistance Fund:
 6 For Expenses of Administering the
 7 Distribution of Payments from the
 8 EMS Assistance Fund, Including Refunds1,000,000

9 Payable from the Spinal Cord Injury Paralysis
 10 Cure Research Trust Fund:
 11 For Grants for Spinal Cord Injury Research500,000

12 Payable from the Public Health Special
 13 State Projects Fund:
 14 For All Costs Associated with Public
 15 Health Preparedness Including First-
 16 Aid Stations and Anti-viral Purchases950,000

17 Section 85. The sum of \$9,000,000, or so much thereof as
 18 may be necessary, and remains unexpended at the close of
 19 business on June 30, 2023, from appropriations heretofore made
 20 in Article 77, Section 131 of Public Act 102-698, as amended,
 21 is reappropriated to the Department of Public Health from the
 22 General Revenue Fund for a grant to the Illinois Association
 23 of Free and Charitable Clinics for the following, including
 24 prior year costs:

1 (1) Grants and other expenses of free and charitable clinics
2 in Illinois that assist in or make referrals for prevention,
3 vaccination, and testing of COVID-19.

4 (2) Grants and other expenses of free and charitable clinics
5 that assist uninsured or underinsured people living with acute
6 and chronic health issues through medical care, outreach,
7 health education, screening and testing, oral health care and
8 behavioral health services.

9 Section 90. The sum of \$1,000,000, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2023, from appropriations heretofore made
12 in Article 77, Section 132 of Public Act 102-698, as amended,
13 is reappropriated to the Department of Public Health from the
14 General Revenue Fund for costs associated with the Firearms
15 restraining order awareness.

16 Section 95. The sum of \$500,000, or so much thereof as may
17 be necessary, and remains unexpended at the close of business
18 on June 30, 2023, from appropriations heretofore made in
19 Article 77, Section 133 of Public Act 102-698, as amended, is
20 reappropriated to the Department of Public Health from the
21 General Revenue Fund for a grant to Access to Care for
22 operational expenses.

1 Section 100. The sum of \$3,500,000, or so much thereof as
 2 may be necessary, and remains unexpended at the close of
 3 business on June 30, 2023, from appropriations heretofore made
 4 in Article 77, Section 134 of Public Act 102-698, as amended,
 5 is reappropriated to the Department of Public Health from the
 6 General Revenue Fund for expenses related to a safe gun storage
 7 public awareness campaign.

8 Section 105. The sum of \$5,700,003, or so much thereof as
 9 may be necessary, and remains unexpended at the close of
 10 business on June 30, 2023, from appropriations heretofore made
 11 in Article 77, Section 135 of Public Act 102-698, as amended,
 12 is reappropriated to the Department of Public Health from the
 13 General Revenue Fund for making payments in support of the
 14 ordinary and contingent expenses of the following safety net
 15 hospitals to improve health equity, improve access to quality
 16 care, and reduce health disparities in underserved communities
 17 and that participate in the State's Medicaid managed care
 18 program at the following named amounts:

| | | |
|----|--------------------------------|-----------|
| 19 | South Shore - Chicago | 4,200,000 |
| 20 | Roseland - Chicago | 4,200,000 |
| 21 | West Suburban - Oak Park | 4,200,000 |
| 22 | Loretto - Chicago | 3,200,000 |
| 23 | Mount Sinai - Chicago | 4,000,000 |
| 24 | Touchette - Centreville | 2,000,000 |

| | | |
|----|---|-----------|
| 1 | Jackson Park - Chicago | 3,000,000 |
| 2 | St. Bernard - Chicago | 4,000,000 |
| 3 | St. Anthony's Hospital - Chicago | 2,500,000 |
| 4 | Thorek - Chicago | 2,000,000 |
| 5 | Humboldt Park - Chicago | 3,000,000 |
| 6 | Swedish - Chicago | 3,000,000 |
| 7 | Ann and Robert Lurie - Chicago | 2,500,000 |
| 8 | AMITA Adventist - Glen Oaks - Glendale Heights | 2,000,000 |
| 9 | Holy Cross - Chicago | 2,500,000 |
| 10 | La Rabida - Chicago | 2,500,000 |
| 11 | Insight - Chicago | 3,000,000 |
| 12 | Presence Mercy Center - Aurora | 2,000,000 |
| 13 | Presence St. Mary and Elizabeth - Chicago | 5,000,000 |
| 14 | St. Mary's Centralia | 2,000,000 |
| 15 | Gateway Regional Medical Center - Granite City | 2,000,000 |
| 16 | Community First - Chicago | 2,000,000 |
| 17 | OSF St. Elizabeth - Ottawa | 2,000,000 |
| 18 | Methodist - Chicago | 1,500,000 |
| 19 | Swedish American - Rockford | 1,500,000 |

20 Section 110. The sum of \$55,000, or so much thereof as may
21 be necessary, and remains unexpended at the close of business
22 on June 30, 2023, from appropriations heretofore made in
23 Article 77, Section 140 of Public Act 102-698, as amended, is
24 reappropriated to the Department of Public Health from the

1 General Revenue Fund for a grant to the Alton Memorial Hospital
2 for costs associated with a renovation.

3 Section 115. The sum of \$250,000, or so much thereof as may
4 be necessary, and remains unexpended at the close of business
5 on June 30, 2023, from appropriations heretofore made in
6 Article 77, Section 145 of Public Act 102-698, as amended, is
7 reappropriated to the Department of Public Health from the
8 General Revenue Fund for a grant to Equal Hope for mammography
9 quality improvement.

10 Section 120. The sum of \$4,643,110, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2023, from appropriations heretofore made
13 in Article 77, Section 150 of Public Act 102-698, as amended,
14 is reappropriated to the Department of Public Health from the
15 General Revenue Fund for costs associated with Healthy Illinois
16 Survey.

17 Section 125. The sum of \$1,800,000, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2023, from appropriations heretofore made
20 in Article 77, Section 155 of Public Act 102-698, as amended,
21 is reappropriated to the Department of Public Health from the
22 General Revenue Fund for costs associated with Statewide 211.

1 Section 130. The sum of \$1,879,903, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2023, from appropriations heretofore made
4 in Article 77, Section 160 of Public Act 102-698, as amended,
5 is reappropriated to the Department of Public Health from the
6 General Revenue Fund for lung and colon cancer screening.

7 Section 135. The sum of \$5,000,000, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2023, from appropriations heretofore made
10 in Article 77, Section 165 of Public Act 102-698, as amended,
11 is reappropriated to the Department of Public Health from the
12 General Revenue Fund for grants and administrative costs
13 associated with health care telementoring.

14 Section 140. The sum of \$500,000, or so much thereof as may
15 be necessary, and remains unexpended at the close of business
16 on June 30, 2023, from appropriations heretofore made in
17 Article 77, Section 170 of Public Act 102-698, as amended, is
18 reappropriated to the Department of Public Health from the
19 General Revenue Fund for a grant to the Illinois chapter of the
20 American Academy of Pediatric for the Reach Out and Read
21 Program.

1

ARTICLE 2

2 Section 5. The sum of \$10,000,000, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2023, from appropriations heretofore made
5 for such purpose in Article 138, Section 290 of Public Act 102-
6 0698 is reappropriated from the State Coronavirus Urgent
7 Remediation Emergency Fund to the Department of Public Health
8 for a deposit into the African-American HIV/AIDS Response Fund
9 to be used for purposes allowed by Section 9901 of the American
10 Rescue Plan Act of 2021 and any associated federal guidance.

11 Section 10. The sum of \$20,000,000, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2023, from appropriations heretofore made
14 for such purpose in Article 138, Section 291 of Public Act 102-
15 0698 is reappropriated from the State Coronavirus Urgent
16 Remediation Fund to the Department of Public Health for all
17 costs associated with response to the COVID-19 Pandemic.

18 Section 15. The sum of \$6,300,000, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2023, from appropriations heretofore made
21 for such purpose in Article 138, Section 295 of Public Act 102-
22 0698 is reappropriated from the State Coronavirus Urgent

1 Remediation Emergency Fund to the Department of Public Health
 2 for purposes allowed by Section 9901 of the American Rescue
 3 Plan Act of 2021 and any associated federal guidance for the
 4 ordinary and contingent expenses of the following hospitals
 5 that participate in the State's Medicaid managed care program
 6 at the following named amounts:

| | | |
|----|---|-----------|
| 7 | South Shore Hospital - Chicago | 4,800,000 |
| 8 | Roseland Community Hospital - Chicago | 4,800,000 |
| 9 | West Suburban Medical Center - Oak Park | 4,800,000 |
| 10 | Loretto Hospital - Chicago | 3,800,000 |
| 11 | Mount Sinai Hospital - Chicago | 3,000,000 |
| 12 | Touchette Regional Hospital - Centreville | 2,000,000 |
| 13 | Jackson Park Hospital - Chicago | 3,000,000 |
| 14 | St. Bernard Hospital and Health Care | |
| 15 | Center Chicago | 4,000,000 |
| 16 | St. Anthony Hospital - Chicago | 2,500,000 |
| 17 | Thorek Memorial Hospital - Chicago | 2,000,000 |
| 18 | Humboldt Park Health - Chicago | 3,000,000 |
| 19 | Swedish Hospital - Chicago | 2,000,000 |
| 20 | Lurie Children's Hospital - Chicago | 2,000,000 |
| 21 | AMITA Adventist - GlenOaks - Glendale Heights | 1,000,000 |
| 22 | Holy Cross - Chicago | 1,000,000 |
| 23 | La Rabida - Chicago | 500,000 |
| 24 | Insight - Chicago | 4,000,000 |
| 25 | Presence Mercy Center-Aurora | 500,000 |

| | | |
|---|--|-----------|
| 1 | Presence St. Mary and Elizabeth - Chicago | 500,000 |
| 2 | St Mary's - Centralia | 500,000 |
| 3 | Gateway Regional Medical Center - Granite City | 1,000,000 |
| 4 | Community First - Chicago | 3,000,000 |
| 5 | OSF St. Elizabeth - Ottawa | 2,000,000 |
| 6 | Methodist - Chicago | 1,500,000 |
| 7 | Swedish American - Rockford | 1,500,000 |

8 Section 99. Effective date. This Act takes effect July 1,
9 2023.