

HB2695



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB2695

Introduced 2/16/2023, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2023, as follows:

General Funds	\$ 72,522,000
Other State Funds	\$434,835,572
Federal Funds	<u>\$112,863,014</u>
Total	\$620,220,586

OMB103 00015 HJH 45015 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Natural Resources:

9 GENERAL OFFICE

10 Payable from the General Revenue Fund:

11 For ordinary and contingent expenses, including
12 payment of revolving fund bills7,000,000
13 For expenses of the General Office6,178,800

14 Payable from the State Boating Act Fund:

15 For Personal Services0
16 For State Contributions to State
17 Employees' Retirement System0
18 For State Contributions to
19 Social Security0
20 For Group Insurance0
21 For Contractual Services70,000

22 Payable from the State Parks Fund:

1 For Contractual Services70,500

2 Payable from the Wildlife and Fish Fund:

3 For Personal Services1,101,100

4 For State Contributions to State

5 Employees' Retirement System583,600

6 For State Contributions to

7 Social Security84,300

8 For Group Insurance390,900

9 For Contractual Services762,800

10 For Travel5,000

11 For Equipment1,000

12 For expenses of the

13 General Office2,821,900

14 Payable from the Plugging and Restoration Fund:

15 For Contractual Services0

16 For ordinary and contingent expenses for

17 the support of well plugging projects as

18 authorized by Section 349 of the Energy Policy

19 Act of 2005 and Section 40601 of the Infrastructure

20 Investment and Jobs Act (IIJA)2,500,000

21 Payable from the Underground Resources

22 Conservation Enforcement Fund:

23 For Contractual Services0

24 For Ordinary and Contingent Expenses400,000

25 Payable from the Natural Areas Acquisition Fund:

1 For Ordinary and Contingent Expenses65,000

2 Payable from the Illinois Historic Sites Fund:

3 For expenses of the General Office, including

4 prior year costs300,000

5 Payable from the Federal Surface Mining Control and

6 Reclamation Fund:

7 For ordinary and contingent expenses for the

8 support of the Land Reclamation program341,900

9 Payable from Park and Conservation Fund:

10 For Contractual Services587,900

11 For expenses of the Park and

12 Conservation Program2,200,000

13 Payable from the DNR Federal Projects Fund:

14 For ordinary expenses of the General Office,

15 Including prior year costs500,000

16 Payable from the Illinois Forestry Development Fund:

17 For expenses of the General Office,

18 including prior year costs100,000

19 Payable from the Abandoned Mined Lands Reclamation

20 Council Federal Trust Fund:

21 For Personal Services57,000

22 For State Contributions to State

23 Employees' Retirement System30,200

24 For State Contributions to

25 Social Security4,400

1	For Group Insurance	20,300
2	For Contractual Services	0
3	For ordinary and contingent expenses for	
4	the support of the Abandoned Mined Lands	
5	program.	409,700
6	For ordinary and contingent expenses	
7	for the support of Abandoned Mined Lands	
8	program projects as authorized by	
9	Sec. 70701 of the Infrastructure Investment	
10	and Jobs Act (IIJA)	<u>10,300,000</u>
11	Total	\$36,886,300

12 Section 15. The sum of \$2,412,200, or so much therefore
 13 as may be necessary, is appropriated from the DNR Special
 14 Projects Fund to the Department of Natural Resources for
 15 expenses of grant, inter-agency agreement or donation-funded
 16 special projects for various costs including, but not limited
 17 to, education, habitat protection and preservation, maintenance
 18 and improvements on department lands and facilities.

19 Section 20. The sum of \$100,000, or therefore as may be
 20 necessary, is appropriated from the DNR Special Projects Fund
 21 to the Department of Natural Resources for all ordinary and
 22 contingent expenses related, but not limited to, the H.O.P.E.
 23 Program.

1 Section 25. The sum of \$1,000,000, or therefore as may be
 2 necessary, is appropriated from the DNR Special Projects Fund
 3 to the Department of Natural Resources for all ordinary and
 4 contingent expenses related, but not limited to, the
 5 department's research, protection and education initiatives.

6 Section 30. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated to meet the ordinary and
 9 contingent expenses of the Department of Natural Resources:

10 OFFICE OF REALTY AND CAPITAL PLANNING

11 Payable from the General Revenue Fund:

12 For expenses of the Office of Realty
 13 and Capital Planning3,370,400

14 Payable from the State Boating Act Fund:

15 For Personal Services0

16 For State Contributions to State

17 Employees' Retirement System0

18 For State Contributions to

19 Social Security0

20 For Group Insurance0

21 For expenses of the Heavy Equipment

22 Dredging Crew.834,000

1 For expenses of the Office of Realty and
2 Capital Planning.426,500
3 Payable from the State Parks Fund:
4 For Commodities8,100
5 For Equipment26,100
6 For expenses of the Office of Realty and
7 Capital Planning.200,000
8 Payable from Wildlife and Fish Fund:
9 For Personal Services258,700
10 For State Contributions to State
11 Employees' Retirement System137,100
12 For State Contributions to
13 Social Security19,800
14 For Group Insurance91,900
15 For Travel0
16 For Equipment15,000
17 For expenses of the Heavy Equipment
18 Dredging Crew15,000
19 For expenses of the Office of Realty and
20 Capital Planning.195,500
21 Payable from the Natural Areas Acquisition Fund:
22 For expenses of Natural Areas Execution75,000
23 Payable from Open Space Lands Acquisition
24 and Development Fund:
25 For expenses of the OSLAD Program:1,447,800

1	Payable from the Partners for	
2	Conservation Fund:	
3	For expenses of the Partners for Conservation	
4	Program	871,500
5	Payable from the Historic Property Administrative Fund	
6	For administrative purposes associated	
7	with the Historic Tax Credit Program	500,000
8	Payable from the DNR Federal Projects Fund:	
9	For federal projects,	
10	including but not limited to	
11	FEMA natural disaster projects and	
12	federally declared disaster response	
13	and repair	200,000
14	Payable from the Illinois Wildlife	
15	Preservation Fund:	
16	For operation of Consultation Program	500,000
17	Payable from Park and Conservation Fund:	
18	For the Office of Realty and	
19	Capital Planning	4,493,000
20	For expenses of the Bikeways Program	<u>756,100</u>
21	Total	\$14,441,500

22 Section 35. The sum of \$1,277,300, or so much thereof as
 23 may be necessary, is appropriated from the Illinois Historic
 24 Sites Fund to the Department of Natural Resources for the costs

1 associated with the preservation services program, including
2 operational expenses, maintenance, repairs, permanent
3 improvements, and special events.

4 Section 40. The sum of \$150,000 or so much thereof as may
5 be necessary, is appropriated from the Illinois Historic Sites
6 Fund to the Department of Natural Resources for awards and
7 grants associated with the preservation services program.

8 Section 45. The sum of \$700,000, or so much thereof as may
9 be necessary, is appropriated from the Park and Conservation
10 Fund to the Department of Natural Resources for the costs
11 associated with the preservation services program, including
12 operational expenses, maintenance, repairs, permanent
13 improvements, and special events.

14 Section 50. The sum of \$640,000, or so much thereof as may
15 be necessary, is appropriated from the Tourism Promotion Fund
16 to the Department of Natural Resources for the costs associated
17 with the preservation services program, including operational
18 expenses, maintenance, repairs, permanent improvements, and
19 special events.

20 Section 55. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Natural Resources:

3 OFFICE OF STRATEGIC SERVICES

4 Payable from the General Revenue Fund:

5 For expenses of the Office of

6 Strategic Services943,700

7 Payable from State Boating Act Fund:

8 For Contractual Services196,000

9 For Contractual Services for Postage

10 Expenses for DNR Headquarters285,000

11 For Commodities120,000

12 For Printing210,000

13 For Electronic Data Processing350,000

14 For Operation of Auto Equipment4,800

15 For expenses associated with

16 Watercraft Titling482,600

17 For Refunds15,000

18 Payable from the State Parks Fund:

19 For Electronic Data Processing300,000

20 For the implementation of the

21 Camping/Lodging Reservation System300,000

22 For Public Events and Promotions15,000

23 For operation and maintenance of

24 new sites and facilities, including Sparta50,000

25 Payable from the Wildlife and Fish Fund:

1	For Personal Services	1,277,100
2	For State Contributions to State	
3	Employees' Retirement System	676,900
4	For State Contributions to	
5	Social Security	97,700
6	For Group Insurance	453,400
7	For Contractual Services	750,000
8	For Contractual Services for	
9	Postage Expenses for DNR Headquarters	35,000
10	For Travel	20,000
11	For Commodities	170,000
12	For Printing	170,000
13	For Equipment	57,000
14	For Electronic Data Processing	1,200,000
15	For Operation of Auto Equipment	26,900
16	For expenses incurred for the	
17	implementation, education and	
18	maintenance of the	
19	Point of Sale System,	
20	including prior year costs	10,100,000
21	For the transfer of check-off dollars to the	
22	Illinois Conservation Foundation	0
23	For Educational Publications Services and	
24	Expenses	20,000
25	For expenses associated with the State Fair	43,200

1	For Public Events and Promotions	2,000
2	For expenses associated with the	
3	Sportsmen Against Hunger Program	0
4	For Refunds	600,000
5	Payable from Natural Areas Acquisition Fund:	
6	For Electronic Data Processing	100,000
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund:	
9	For Contractual Services	0
10	For Contractual Services for	
11	Postage Expenses for DNR Headquarters	0
12	For Commodities	0
13	For Electronic Data Processing	0
14	Payable from Illinois Forestry Development Fund:	
15	For Electronic Data Processing	25,000
16	For expenses associated with the State Fair	0
17	Payable from Park and Conservation Fund:	
18	For Ordinary and Contingent Expenses	3,037,000
19	For expenses associated with the State Fair	76,700
20	Payable from Abandoned Mined Lands Reclamation	
21	Council Federal Trust Fund:	
22	For Contractual Services	0
23	For Contractual Services for	
24	Postage Expenses for DNR Headquarters	0
25	For Commodities	0

1 For Electronic Data Processing0
 2 Total \$22,210,000

3 Section 60. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and purposes
 5 hereinafter named, are appropriated to meet the ordinary and
 6 contingent expenses of the Department of Natural Resources:

7 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

8 Payable from the State Parks Fund:

9 For the ordinary and contingent
 10 expenses of the World Shooting and
 11 Recreational Complex1,500,000

12 For the ordinary and contingent
 13 expenses of the World Shooting
 14 and Recreational Complex, of which
 15 no expenditures shall be authorized
 16 from the appropriation until revenues
 17 from sponsorships or donations sufficient
 18 to offset such expenditures have been
 19 collected and deposited into the
 20 State Parks Fund350,000

21 For the Sparta Imprest Account75,000

22 Payable from the Wildlife and Fish Fund:

23 For the ordinary and contingent
 24 expenses of the World Shooting and

1	Recreational Complex	<u>1,500,000</u>
2	Total	\$3,425,000

3 Section 65. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and purposes
 5 hereinafter named, are appropriated to meet the ordinary and
 6 contingent expenses of the Department of Natural Resources:

7 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

8 Payable from the General Revenue Fund:

9 For expenses of the Office of Grant

10	Management and Assistance	1,123,500
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11 Payable from the State Boating Act Fund:

12 For expenses of the Office of Grant

13	Management and Assistance	280,000
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14 Payable from Wildlife and Fish Fund:

15 For expenses of the Office of Grant

16	Management and Assistance	1,282,400
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17 Payable from Open Space Lands Acquisition

18 and Development Fund:

19 For expenses of the Office of Grant

20	Management and Assistance	1,100,000
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21 Payable from DNR Federal Projects Fund:

22 For expenses of the Office of Grant

23	Management and Assistance	<u>80,000</u>
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24	Total	\$3,865,900
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1 Section 70. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF RESOURCE CONSERVATION

6 Payable from Wildlife and Fish Fund:

7	For Personal Services	11,402,200
8	For State Contributions to State	
9	Employees' Retirement System	6,043,200
10	For State Contributions to	
11	Social Security	872,300
12	For Group Insurance	4,047,800
13	For Contractual Services	2,300,000
14	For Travel	75,000
15	For Commodities	1,363,800
16	For Printing	150,000
17	For Equipment	200,000
18	For Telecommunications	230,000
19	For Operation of Auto Equipment	350,000
20	For Ordinary and Contingent Expenses	
21	of The Chronic Wasting Disease Program	
22	and other wildlife containment programs,	
23	the surveillance and control of feral	
24	livestock populations, and managing large	

1 carnivore occurrences1,800,000
2 For an Urban Fishing Program in
3 conjunction with the Chicago Park
4 District to provide fishing and resource
5 management at the park district lagoons336,000
6 For workshops, training and other
7 activities to improve the administration
8 of fish and wildlife federal aid
9 programs from federal aid administrative
10 grants received for such purposes10,000
11 Payable from Salmon Fund:
12 For Personal Services226,900
13 For State Contributions to State
14 Employees' Retirement System120,300
15 For State Contributions to
16 Social Security17,400
17 For Group Insurance80,600
18 Payable from the Illinois Fisheries Management Fund:
19 For operational expenses related to the
20 Division of Fisheries2,290,300
21 Payable from Natural Areas Acquisition Fund:
22 For Personal Services1,905,900
23 For State Contributions to State
24 Employees' Retirement System1,010,200
25 For State Contributions to

1	Social Security	145,800
2	For Group Insurance	676,600
3	For Contractual Services	190,700
4	For Travel	27,900
5	For Commodities	43,800
6	For Printing	0
7	For Equipment	86,300
8	For Telecommunications	38,100
9	For Operation of Auto Equipment	70,200
10	For expenses of the Natural Areas	
11	Stewardship Program	3,345,700
12	For Expenses Related to the Endangered	
13	Species Protection Board	0
14	For Administration of the "Illinois	
15	Natural Areas Preservation Act"	2,798,400
16	Payable from Partners for Conservation Fund:	
17	For ordinary and contingent expenses	
18	of operating the Partners for	
19	Conservation Program	2,265,600
20	Payable from the Natural Resources	
21	Restoration Trust Fund:	
22	For Natural Resources Trustee Program	2,900,000
23	Payable from the DNR Federal Projects Fund:	
24	For expenses of federal projects,	
25	including but not limited to those	

1 related to federally funded wildlife
2 and natural areas management, emergencies,
3 or recreational grant lease programs1,607,800
4 Payable from Illinois Forestry Development Fund:
5 For ordinary and contingent expenses
6 of the Urban Forestry Program4,060,500
7 For payment of timber buyers' bond forfeitures141,800
8 For payment of the expenses of
9 the Illinois Forestry Development Council118,500
10 Payable from the State Migratory
11 Waterfowl Stamp Fund:
12 For Stamp Fund Operations250,000
13 Payable from the DNR Federal Projects Fund:
14 For expenses of federal projects, including
15 but not limited to the continued staffing,
16 development, and support of aquatic
17 nuisance species management plans,
18 fulfilling those management plans and
19 agreements, monitoring and removal of
20 aquatic nuisance species (ANS), including
21 the detection, management and control, and
22 response actions necessary for Asian carp
23 and other ANS and related subgrantee
24 payments for such purposes, including
25 costs incurred in prior years22,618,300

1 Total \$76,217,900

2 Section 75. The sum of \$250,000, or so much thereof as may
 3 be necessary, is appropriated from the Wildlife and Fish Fund
 4 to the Department of Natural Resources for the non-federal cost
 5 share of a Conservation Reserve Enhancement Program to
 6 establish long-term contracts and permanent conservation
 7 easements in the Illinois River Basin; to fund cost share
 8 assistance to landowners to encourage approved conservation
 9 practices in environmentally sensitive and highly erodible
 10 areas of the Illinois River Basin; and to fund the monitoring
 11 of long-term improvements of these conservation practices as
 12 required in the Memorandum of Agreement between the State of
 13 Illinois and the United States Department of Agriculture.

14 Section 80. The sum of \$19,600,000, or so much thereof as
 15 may be necessary, is appropriated from the Wildlife and Fish
 16 Fund to the Department of Natural Resources for (i)
 17 reallocation of Wildlife and Fish grant reimbursements, (ii)
 18 wildlife conservation and restoration plans and programs from
 19 federal and/or state funds provided for such purposes or (iii)
 20 both purposes.

21 Section 85. The sum of \$650,000, or so much thereof may
 22 be necessary, is appropriated to the Department of Natural

1 Resources from the Partners for Conservation Fund for expenses
2 associated with Partners for Conservation Program to Implement
3 Ecosystem-Based Management for Illinois' Natural Resources.

4 Section 90. The sum of \$25,000, or so much thereof as may
5 be necessary, is appropriated from the Roadside Monarch Habitat
6 Fund to the Department of Natural Resources for ordinary and
7 contingent expenses related to the development, enhancement and
8 restoration of Monarch butterfly and other pollinator habitats.

9 Section 95. The sum of \$4,500,000, or so much thereof as
10 may be necessary, is appropriated from the Wildlife and Fish
11 Fund to the Department of Natural Resources for expenses of
12 subgrantee payments.

13 Section 100. The sum of \$8,000,000, or so much thereof as
14 may be necessary, independently or in cooperation with the
15 Federal Government or any agency thereof, any municipal
16 corporation, or political subdivision of the State, or with any
17 public or private corporation, organization, or individual, is
18 appropriated to the Department of Natural Resources from the
19 Federal Title IV Fire Protection Assistance Fund for refunds
20 and for Rural Community Fire Protection Programs.

21 Section 105. The sum of \$275,000, or so much thereof as

1 may be necessary, is appropriated from the Wildlife and Fish
2 Fund to the Department of Natural Resources for ordinary and
3 contingent expenses of Resource Conservation.

4 Section 110. The sum of \$1,372,900, or so much thereof as
5 may be necessary, is appropriated from the Wildlife and Fish
6 Fund to the Department of Natural Resources for expenses of the
7 Wildlife and Habitat Conservation.

8 OFFICE OF COASTAL MANAGEMENT

9 Section 115. The sum of \$6,008,900, or so much thereof may
10 be necessary, is appropriated to the Department of Natural
11 Resources from the DNR Federal Projects Fund for expenses
12 related to the Coastal Management Program.

13 Section 120. The sum of \$4,004,800, or so much thereof as
14 may be necessary, is appropriated to the Department of Natural
15 Resources from the DNR Federal Projects Fund for expenses
16 related to the Great Lakes Initiative.

17 Section 125. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to meet the ordinary and
20 contingent expenses of the Department of Natural Resources:

21 OFFICE OF LAW ENFORCEMENT

1	Payable from the General Revenue Fund:	
2	For Alcohol Enforcement	0
3	For expenses of the Office of Law	
4	Enforcement	13,481,500
5	Payable from State Boating Act Fund:	
6	For Personal Services	1,843,500
7	For State Contributions to State	
8	Employees' Retirement System	981,500
9	For State Contributions to	
10	Social Security	36,900
11	For Group Insurance	507,300
12	For Contractual Services	511,800
13	For Travel	67,800
14	For Commodities	232,700
15	For Equipment	447,500
16	For Expenses of DUI/OUI Equipment	20,000
17	For Telecommunications	440,100
18	For Operation of Auto Equipment	537,100
19	For Operational Expenses of the Snowmobile	
20	Program	35,000
21	Payable from State Parks Fund:	
22	For Personal Services	1,508,100
23	For State Contributions to State	
24	Employees' Retirement System	803,200
25	For State Contributions to	

1	Social Security	115,400
2	For Group Insurance	509,000
3	For Equipment	284,000
4	Payable from Wildlife and Fish Fund:	
5	For Personal Services	6,735,700
6	For State Contributions to State	
7	Employees' Retirement System	3,570,000
8	For State Contributions to	
9	Social Security	515,300
10	For Group Insurance	2,391,200
11	For Contractual Services	746,100
12	For Travel	56,500
13	For Commodities	158,900
14	For Printing	57,000
15	For Equipment	623,200
16	For Telecommunications	576,400
17	For Operation of Auto Equipment	326,800
18	Payable from Conservation Police Operations	
19	Assistance Fund:	
20	For expenses associated with the	
21	Conservation Police Officers	2,268,500
22	Payable from the Drug Traffic	
23	Prevention Fund:	
24	For use in enforcing laws regulating	
25	controlled substances and cannabis	

1 on Department of Natural Resources
 2 regulated lands and waterways to the
 3 extent funds are received by the
 4 Department 25,000
 5 Total \$40,413,000

6 Section 130. The sum of \$20,000, or so much thereof as may
 7 be necessary, is appropriated from the State Boating Act Fund
 8 to the Department of Natural Resources for expenses of Alcohol
 9 Enforcement.

10 Section 135. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to meet the ordinary and
 13 contingent expenses of the Department of Natural Resources:

14 OFFICE OF LAND MANAGEMENT AND EDUCATION

15 Payable from the General Revenue Fund:

16 For expenses of the Office of Land
 17 Management and Education20,963,800

18 Payable from State Boating Act Fund:

19 For Personal Services3,100,100
 20 For State Contributions to State
 21 Employees' Retirement System1,651,100
 22 For State Contributions to
 23 Social Security237,200

1	For Group Insurance	1,014,100
2	For Contractual Services	700,000
3	For Travel	0
4	For Commodities	175,000
5	For Snowmobile Programs	53,000
6	Payable from State Parks Fund:	
7	For Personal Services	3,982,200
8	For State Contributions to State	
9	Employees' Retirement System	2,120,900
10	For State Contributions to	
11	Social Security	304,700
12	For Group Insurance	1,336,400
13	For Contractual Services	3,060,000
14	For Travel	38,000
15	For Commodities	610,000
16	For Equipment	300,000
17	For Telecommunications	345,000
18	For Operation of Auto Equipment	510,000
19	For expenses related to the	
20	Illinois-Michigan Canal	120,000
21	For operations and maintenance from	
22	revenues derived from the sale of	
23	surplus crops and timber harvest	1,210,000
24	Payable from the State Parks Fund:	
25	For Refunds	40,000

1	Payable from the Wildlife and Fish Fund:	
2	For Personal Services	2,715,500
3	For State Contributions to State	
4	Employees' Retirement System	1,439,200
5	For State Contributions to	
6	Social Security	207,800
7	For Group Insurance	964,000
8	For Contractual Services	1,830,000
9	For Travel	8,000
10	For Commodities	625,000
11	For Equipment	400,000
12	For Telecommunications	35,000
13	For Operation of Auto Equipment	250,000
14	For Union County and Horseshoe	
15	Lake Conservation Areas,	
16	Farming and Wildlife operations	615,000
17	For operations and maintenance from	
18	revenues derived from the sale of	
19	surplus crops and timber harvest	3,050,000
20	Payable from Wildlife Prairie Park Fund:	
21	Grant to Wildlife Prairie Park for the	
22	Park's Operations and Improvements	70,000
23	Payable from Illinois and Michigan Canal Fund:	
24	For expenses related to the	
25	Illinois-Michigan Canal	30,000

1	Payable from the Partners for Conservation Fund:	
2	For expenses of the Partners for	
3	Conservation Program	0
4	Payable from Park and Conservation Fund:	
5	For expenses of the Park and Conservation	
6	Program	17,643,200
7	For expenses of the Bikeways program	1,719,400
8	For the expenses related to FEMA	
9	Grants to the extent that such funds	
10	are available to the Department	500,000
11	For expenses of the Park and Conservation	
12	Program	9,500,000
13	Payable from the Adeline Jay Geo-Karis	
14	Illinois Beach Marina Fund:	
15	For operating expenses of the	
16	North Point Marina at Winthrop Harbor	25,000
17	For Refunds	<u>10,000</u>
18	Total	\$83,508,600

19 Section 140. The sum of \$2,000,000, or so much thereof as
20 may be necessary, is appropriated from the State Parks Fund to
21 the Department of Natural Resources for the costs associated
22 with historic preservation and site management including, but
23 not limited to, operational expenses, grants, awards,
24 maintenance, repairs, permanent improvements, and special

1 events.

2 Section 145. The sum of \$3,300,000, or so much thereof as
3 may be necessary, is appropriated from the Park and
4 Conservation Fund to the Department of Natural Resources for
5 the costs associated with historic preservation and site
6 management including, but not limited to, operational expenses,
7 grants, awards, maintenance, repairs, permanent improvements,
8 and special events.

9 Section 150. The sum of \$4,360,000, or so much thereof as
10 may be necessary, is appropriated from the Tourism Promotion
11 Fund to the Department of Natural Resources for the costs
12 associated with historic preservation and site management
13 including, but not limited to, operational expenses, grants,
14 awards, maintenance, repairs, permanent improvements, and
15 special events.

16 Section 155. The sum of \$3,200,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Historic
18 Sites Fund to the Department of Natural Resources for the costs
19 associated with historic preservation and site management
20 including, but not limited to, operational expenses, grants,
21 awards, maintenance, repairs, permanent improvements, and
22 special events.

1 Section 160. The sum of \$1,332,000, or so much thereof as
 2 may be necessary, is appropriated from the Wildlife and Fish
 3 Fund to the Department of Natural Resources for expenses of
 4 Wildlife and Habitat Conservation at State Parks and Historic
 5 Sites.

6 Section 165. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated to meet the ordinary and
 9 contingent expenses of the Department of Natural Resources:

10 OFFICE OF MINES AND MINERALS

11 Payable from the General Revenue Fund:

12 For expenses of the Office of

13 Mines and Minerals1,685,200

14 Payable from the Explosives Regulatory Fund:

15 For expenses associated with Explosive

16 Regulation232,000

17 Payable from the Aggregate Operations

18 Regulatory Fund:

19 For expenses associated with Aggregate

20 Mining Regulation352,300

21 Payable from the Coal Mining Regulatory Fund:

22 For the purpose of coordinating

23 training and education programs

1 for miners and laboratory analysis
2 and testing of coal samples and mine
3 atmospheres115,000
4 For expenses associated with Surface
5 Coal Mining Regulation266,000
6 For operation of the Mining Safety Program30,000
7 Payable from the Federal Surface Mining Control
8 and Reclamation Fund:
9 For Personal Services2,040,000
10 For State Contributions to State
11 Employees' Retirement System1,081,200
12 For State Contributions to
13 Social Security156,100
14 For Group Insurance724,200
15 For Contractual Services500,000
16 For expenses associated with litigation
17 of Mining Regulatory actions0
18 For Travel26,000
19 For Commodities3,000
20 For Printing1,000
21 For Equipment100,000
22 For Electronic Data Processing50,000
23 For Telecommunications40,000
24 For Operation of Auto Equipment40,000
25 For the purpose of coordinating

1 training and education programs for
2 miners and laboratory analysis and
3 testing of coal samples and mine
4 atmospheres300,000
5 For Small Operators' Assistance Program0
6 Payable from the Land Reclamation Fund:
7 For the purpose of reclaiming surface
8 mined lands, with respect to which
9 a bond has been forfeited1,500,000
10 Payable from Coal Technology Development Assistance Fund:
11 For expenses of Coal Mining Regulation3,007,000
12 For expenses of Coal Mining Safety3,086,700
13 Payable from the Abandoned Mined Lands
14 Reclamation Council Federal Trust Fund:
15 For Personal Services2,889,700
16 For State Contributions to State
17 Employees' Retirement System1,531,600
18 For State Contributions to
19 Social Security221,100
20 For Group Insurance1,025,900
21 For Contractual Services281,200
22 For Travel75,000
23 For Commodities26,800
24 For Printing1,000
25 For Equipment726,000

1	For Electronic Data Processing	146,400
2	For Telecommunications	45,000
3	For Operation of Auto Equipment	75,000
4	For expenses associated with	
5	Environmental Mitigation Projects,	
6	Studies, Research, and Administrative	
7	Support	<u>2,000,000</u>
8	Total	\$24,380,400

9 Section 170. The sum of \$410,600, or so much thereof as
10 may be necessary, is appropriated from the Federal Surface
11 Mining Control and Reclamation Fund to the Department of
12 Natural Resources for ordinary and contingent expenses for the
13 support of the Land Reclamation program.

14 Section 175. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated to meet the ordinary and
17 contingent expenses of the Department of Natural Resources:

18 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

19 Payable from the General Revenue Fund:

20	For expenses of the Office of Oil and	
21	Gas Resource Management	1,123,500

22 Payable from the Mines and Minerals Underground

23 Injection Control Fund:

1	For Personal Services	0
2	For State Contributions to State	
3	Employees' Retirement System	0
4	For State Contributions to	
5	Social Security	0
6	For Group Insurance	0
7	For Travel	0
8	For Equipment	0
9	For Expenses of Oil and Gas Regulation	360,000
10	Payable from Plugging and Restoration Fund:	
11	For Personal Services	632,800
12	For State Contributions to State	
13	Employees' Retirement System	335,400
14	For State Contributions to	
15	Social Security	48,500
16	For Group Insurance	224,700
17	For Contractual Services	42,800
18	For Travel	2,000
19	For Commodities	2,500
20	For Equipment	5,000
21	For Electronic Data Processing	6,000
22	For Telecommunications	10,000
23	For Operation of Auto Equipment	20,000
24	For Plugging & Restoration Projects,	
25	including prior year costs	2,000,000

1	For Refunds	25,000
2	Payable from the Oil and Gas Resource	
3	Management Fund:	
4	For expenses associated with the operations	
5	Of the Office of Oil and Gas	500,000
6	Payable from Underground Resources	
7	Conservation Enforcement Fund:	
8	For Personal Services	858,100
9	For State Contributions to State	
10	Employees' Retirement System	454,800
11	For State Contributions to	
12	Social Security	65,700
13	For Group Insurance	304,600
14	For Contractual Services	252,000
15	For Travel	17,000
16	For Commodities	13,500
17	For Printing	2,000
18	For Equipment	143,000
19	For Electronic Data Processing	515,000
20	For Telecommunications	35,000
21	For Operation of Auto Equipment	78,000
22	For Interest Penalty Escrow	0
23	For Refunds	<u>500,000</u>
24	Total	\$8,576,900

1 Section 180. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated to meet the ordinary and contingent
 4 expenses of the Department of Natural Resources:

5 OFFICE OF WATER RESOURCES

6 Payable form the General Revenue Fund:

- 7 For equipment:640,000
- 8 For Community Water Infrastructure Planning1,235,000
- 9 For non-federal cost sharing
- 10 participation with the U.S. Army Corps
- 11 of Engineers, including costs associated
- 12 with operating, water supply, and maintenance
- 13 contracts or agreements\$1,500,000
- 14 For expenses of the Office of
- 15 Water Resources3,932,200

16 Payable from the State Boating Act Fund:

- 17 For Personal Services425,200
- 18 For State Contributions to State
- 19 Employees' Retirement System225,400
- 20 For State Contributions to
- 21 Social Security32,600
- 22 For Group Insurance151,000
- 23 For expenses of the Boat Grant Match130,000
- 24 For Repairs and Modifications to Facilities53,900

25 Payable from the Wildlife and Fish Fund:

1 For payment of the Department's
2 share of operation and maintenance
3 of statewide stream gauging network,
4 water data storage and retrieval
5 system, in cooperation with the U.S.
6 Geological Survey550,000

7 Payable from the Capital Development Fund:

8 For Personal Services816,200

9 For State Contributions to State
10 Employees' Retirement System432,600

11 For State Contributions to Social Security62,500

12 For Group Insurance289,800

13 Payable from the National Flood Insurance
14 Program Fund:

15 For execution of state assistance
16 programs to improve the administration
17 of the National Flood Insurance
18 Program (NFIP) and National Dam
19 Safety Program as approved by
20 the Federal Emergency Management Agency (FEMA)
21 (82 Stat. 572)1,000,000

22 Payable from the DNR Federal Projects Fund:

23 For expenses of Water Resources Planning,
24 Resource Management Programs and
25 Project Implementation100,000

1	For FEMA Mapping Grant	<u>0</u>
2	Total	\$11,576,400

3 Section 185. The sum of \$1,000,000, or so much thereof as
 4 may be necessary, is appropriated to the Department of Natural
 5 Resources for expenditure by the Office of Water Resources from
 6 the Flood Control Land Lease Fund for disbursement of monies
 7 received pursuant to Act of Congress dated September 3, 1954
 8 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,
 9 United States Code Annotated), provided such disbursement shall
 10 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

11 Section 190. The sum of \$1,652,500, or so much thereof as
 12 may be necessary, is appropriated from the State Boating Act
 13 Fund to the Department of Natural Resources for expenses of the
 14 Office of Water Resources.

15 Section 195. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated to meet the ordinary and contingent
 18 expenses of the Department of Natural Resources:

19 ILLINOIS STATE MUSEUM

20 Payable form the General Revenue Fund:

21	For Contractual Services	1,800,000
22	For Travel	35,000

1	For Commodities	90,000
2	For Printing	20,000
3	For Equipment	150,000
4	For Telecommunications	350,000
5	For Operation of Auto Equipment	7,000
6	For ordinary and contingent expenses, including	
7	payment of revolving fund bills	2,000,000
8	For expenses of the Illinois	
9	State Museum	<u>3,370,400</u>
10	Total	\$7,822,400

11 Section 200. The sum of \$50,000, or so much thereof as may
12 be necessary, is appropriated from the Illinois State Museum
13 Fund to the Department of Natural Resources for ordinary and
14 contingent expenses of the Illinois State Museum.

15 Total, this Article \$401,615,500

16 ARTICLE 2

17 Section 5. The sum of \$150,000, or so much thereof as may
18 be necessary and remains unexpended at the close of business
19 on June 30, 2023, from an appropriation heretofore made for
20 such purposes in Article 59, Section 220 of Public Act 102-
21 0698, as amended, is reappropriated from the General Revenue

1 Fund to the Department of Natural Resources for a grant to the
2 Illinois Lyme Association for ordinary and contingent expenses
3 associated with Tick Research, Education, and Evaluation.

4 Section 10. The sum of \$24,454,253, or so much thereof as
5 may be necessary and remains unexpended at the close of business
6 on June 30, 2023, from appropriations heretofore made in
7 Article 59, Section 120 and Article 60, Section 5 of Public Act
8 102-0698, as amended, is reappropriated to the Department of
9 Natural Resources from the DNR Federal Projects Fund for
10 expenses related to the Coastal Management Program.

11 Section 15. The sum of \$1,704,004, or so much thereof as
12 may be necessary and remains unexpended at the close of business
13 on June 30, 2023, from a reappropriation heretofore made in
14 Article 60, Section 15 of Public Act 102-0698, as amended, is
15 reappropriated to the Department of Natural Resources from the
16 DNR Federal Projects Fund for expenses related to the Great
17 Lakes Initiative.

18 Section 20. The sum of \$790,205, or so much thereof as may
19 be necessary and as remains unexpended at the close of business
20 on June 30, 2023, from appropriations heretofore made for such
21 purpose in Article 59, Section 90 and Article 60, Section 20
22 of Public Act 102-0698, as amended, is reappropriated from the

1 Wildlife and Fish Fund to the Department of Natural Resources
2 for the non-federal cost share of a Conservation Reserve
3 Enhancement Program to establish long-term contracts and
4 permanent conservation easements in the Illinois River Basin;
5 to fund cost share assistance to landowners to encourage
6 approved conservation practices in environmentally sensitive
7 and highly erodible areas of the Illinois River Basin; and to
8 fund the monitoring of long-term improvements of these
9 conservation practices as required in the Memorandum of
10 Agreement between the State of Illinois and the United States
11 Department of Agriculture.

12 Section 25. The sum of \$7,880,445, or so much thereof as
13 may be necessary and as remains unexpended at the close of
14 business on June 30, 2023, from appropriations heretofore made
15 in Article 59, Section 15 and Article 60, Section 25 of Public
16 Act 102-0698, as amended, is reappropriated to the Department
17 of Natural Resources from the Park and Conservation Fund for
18 expenses of the Park and Conservation Program.

19 Section 30. The sum of \$16,583,770, or so much thereof as
20 may be necessary and as remains unexpended at the close of
21 business on June 30, 2023, from appropriations heretofore made
22 in Article 59, Section 140 and Article 60, Section 30 of Public
23 Act 102-0698, as amended, is reappropriated to the Department

1 of Natural Resources from the Park and Conservation Fund for
2 expenses of the Park and Conservation Program.

3 Section 35. The sum of \$2,629,870, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2023, from appropriations heretofore made
6 in Article 59, Section 100 and Article 60, Section 35 of Public
7 Act 102-0698, as amended, is reappropriated to the Department
8 of Natural Resources from the Partners for Conservation Fund
9 for expenses associated with the Partners for Conservation
10 Program to Implement Ecosystem-Based Management for Illinois'
11 Natural Resources.

12 Section 40. The sum of \$13,389,195, or so much thereof as
13 may be necessary and remains unexpended at the close of business
14 on June 30, 2023, from appropriations heretofore made in
15 Article 59, Section 85 and Article 60, Section 40 of Public Act
16 102-0698, as amended, is reappropriated to the Department of
17 Natural Resources from the Illinois Forestry Development Fund
18 for ordinary and contingent expenses of the Urban Forestry
19 Program.

20 Section 45. The sum of \$3,486,009, or so much thereof as
21 may be necessary and remains unexpended at the close of business
22 on June 30, 2023, from appropriations heretofore made in

1 Article 59, Section 140 and Article 60, Section 45 of Public
2 Act 102-0698, as amended, is reappropriated to the Department
3 of Natural Resources from the State Parks Fund for operations
4 and maintenance.

5 Section 50. The sum of \$9,467,902, or so much thereof as
6 may be necessary and remains unexpended at the close of business
7 on June 30, 2023, from appropriations heretofore made in
8 Article 59, Section 140 and Article 60, Section 50 of Public
9 Act 102-0698, as amended, is reappropriated to the Department
10 of Natural Resources from the Wildlife and Fish Fund for
11 operations and maintenance.

12 Section 55. The sum of \$748,826, or so much thereof as may
13 be necessary and remains unexpended at the close of business
14 on June 30, 2023, from appropriations heretofore made in
15 Article 59, Section 85 and Article 60, Section 55 of Public Act
16 102-0698, as amended, is reappropriated to the Department of
17 Natural Resources from the State Migratory Waterfowl Stamp Fund
18 for Stamp Fund Operations.

19 Section 60. The sum of \$55,268, or so much thereof as may
20 be necessary and remains unexpended at the close of business
21 on June 30, 2023, from a reappropriation heretofore made in
22 Article 60, Section 60 of Public Act 102-0698, as amended, is

1 reappropriated from the Wildlife and Fish Fund to the
2 Department of Natural Resources for wildlife conservation and
3 restoration plans and programs from federal and/or state funds
4 provided for such purposes.

5 Section 65. The sum of \$17,674,856, or so much thereof as
6 may be necessary and remains unexpended at the close of business
7 on June 30, 2023, from appropriations heretofore made in
8 Article 59, Section 110 and Article 60, Section 65 of Public
9 Act 102-0698, as amended, is reappropriated from the Wildlife
10 and Fish Fund to the Department of Natural Resources for
11 expenses of subgrantee payments.

12 Section 70. The sum of \$29,699, or so much thereof as may
13 be necessary and remains unexpended at the close of business
14 on June 30, 2023, from a reappropriation heretofore made in
15 Article 59, Section 70 of Public Act 102-0698, as amended, is
16 reappropriated from the Wildlife and Fish Fund to the
17 Department of Natural Resources for (i) reallocation of
18 Wildlife and Fish grant reimbursements, (ii) wildlife
19 conservation and restoration plans and programs from federal
20 and/or state funds provided for such purposes or (iii) both
21 purposes.

22 Section 75. The sum of \$1,276,182, or so much thereof as

1 may be necessary and remains unexpended at the close of business
2 on June 30, 2023, from a reappropriation heretofore made in
3 Article 60, Section 75 of Public Act 102-0698, as amended, is
4 reappropriated from the Wildlife and Fish Fund to the
5 Department of Natural Resources for expenses of subgrantee
6 payments.

7 Section 80. The sum of \$85,943,929, or so much thereof as
8 may be necessary and remains unexpended at the close of business
9 on June 30, 2023, from appropriations heretofore made in
10 Article 59, Section 95 and Article 60, Section 80 of Public Act
11 102-0698, as amended, is reappropriated from the Wildlife and
12 Fish Fund to the Department of Natural Resources for (i)
13 reallocation of Wildlife and Fish grant reimbursements, (ii)
14 wildlife conservation and restoration plans and programs from
15 federal and/or state funds provided for such purposes or (iii)
16 both purposes.

17 Section 85. The sum of \$2,998,884, or so much thereof as
18 may be necessary and remains unexpended at the close of business
19 on June 30, 2023, from appropriations heretofore made in
20 Article 60, Section 85 of Public Act 102-0698, as amended, is
21 reappropriated from the Wildlife and Fish Fund to the
22 Department of Natural Resources for expenses of subgrantee
23 payments.

1 Section 90. The sum of \$508,924, or so much thereof as may
2 be necessary and remains unexpended at the close of business
3 on June 30, 2023, from appropriations heretofore made in
4 Article 59, Section 55 and Article 60, Section 90 of Public Act
5 102-0698, as amended, is reappropriated from the Illinois
6 Historic Sites Fund to the Department of Natural Resources for
7 awards and grants associated with the preservation services
8 program.

9 Section 95. The sum of \$63,809, or so much thereof as may
10 be necessary and remains unexpended at the close of business
11 on June 30, 2023, from a reappropriation heretofore made in
12 Article 60, Section 95 of Public Act 102-0698, as amended, is
13 reappropriated from the Wildlife and Fish fund to the
14 Department of Natural Resources for ordinary and contingent
15 expenses of Resource Conservation.

16 Section 100. The sum of \$9,425,439, or so much thereof as
17 may be necessary, independently or in cooperation with the
18 Federal Government or any agency thereof, any municipal
19 corporation, or political subdivision of the State, or with any
20 public or private corporation, organization, or individual and
21 remains unexpended at the close of business on June 30, 2023,
22 from appropriations heretofore made in Article 59, Section 115

1 and Article 60, Section 100 of Public Act 102-0698, as amended,
2 is reappropriated to the Department of Natural Resources from
3 the Federal Title IV Fire Protection Assistance Fund for
4 refunds and for Rural Community Fire Protection Programs.

5 Section 105. The sum of \$6,119,218, or so much thereof as
6 may be necessary and remains unexpended at the close of business
7 on June 30, 2023, from appropriations heretofore made in
8 Article 59, Section 125, and Article 60, Section 105 of Public
9 Act 102-0698, as amended, is reappropriated to the Department
10 of Natural Resources from the DNR Federal Projects Fund for
11 expenses related to the Great Lakes Initiative.

12 Section 110. The sum of \$11,652,399, or so much thereof as
13 may be necessary and remains unexpended at the close of business
14 on June 30, 2023 from appropriations heretofore made in Article
15 59, Section 165, and Article 60, Section 110 of Public Act 102-
16 0698, as amended, is reappropriated to the Department of
17 Natural Resources from the Land Reclamation Fund for the
18 purpose of reclaiming surface mined lands, with respect to
19 which a bond has been forfeited.

20 Section 115. The sum of \$800,000, or so much therefore may
21 be necessary and remains unexpended at the close of business
22 on June 30, 2023, from an appropriation heretofore made for

1 such purposes in Article 60, Section 115 of Public Act 102-
2 0698, as amended, is reappropriated from the General Revenue
3 Fund to the Department of Natural Resources for expenses for
4 two dam safety studies in Rock Island County.

5 Section 120. The sum of \$200,000, or so much thereof as may
6 be necessary and remains unexpended at the close of business
7 on June 30, 2023, from an appropriation heretofore made for
8 such purposes in Article 60, Section 125 of Public Act 102-
9 0698, as amended, is reappropriated from the Park and
10 Conservation Fund to the Department of Natural Resources for
11 the cost associated with a vulnerability assessment to preserve
12 and restore the beaches and parks along the 67th and 79th streets
13 in the City of Chicago.

14 Section 125. The sum of \$72,000, or so much thereof as may
15 be necessary and remains unexpended at the close of business
16 on June 30, 2023, from an appropriation heretofore made for
17 such purposes in Article 60, Section 130 of Public Act 102-
18 0698, as amended, is reappropriated from the General Revenue
19 Fund to the Department of Natural Resources for a grant to the
20 Lake County Health Department for expenses for the study and
21 mitigation of zebra mussels and development of a control
22 program with the Lake County Zebra Mussel Project.

