

HB2682



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB2682

Introduced 2/16/2023, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Emergency Management Agency for the fiscal year beginning July 1, 2023, as follows:

General Funds	\$ 41,148,100
Other State Funds	\$ 562,984,000
Federal Funds	<u>\$1,776,773,671</u>
Total	\$2,380,905,771

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. In addition to other amounts appropriated, the
6 amount of \$12,148,100, or so much thereof as may be necessary,
7 is appropriated from the General Revenue Fund to the Illinois
8 Emergency Management Agency for operational expenses, awards,
9 grants, administrative expenses, including refunds, and
10 permanent improvements.

11 Section 10. The following named amounts, or so much thereof
12 as may be necessary, are appropriated to the Illinois Emergency
13 Management Agency for the objects and purposes hereinafter
14 named:

15 MANAGEMENT AND ADMINISTRATIVE SUPPORT

16 Payable from Nuclear Safety Emergency

17 Preparedness Fund:

18 For Personal Services0

19 For State Contributions to State

20 Employees' Retirement System0

21 For State Contributions to

1	Social Security	0
2	For Group Insurance	0
3	For Contractual Services	2,163,800
4	For Travel	14,500
5	For Commodities	18,000
6	For Printing	18,000
7	For Equipment	14,100
8	For Electronic Data Processing	7,285,000
9	For Telecommunications Services	100,000
10	For Operation of Auto Equipment	<u>0</u>
11	Total	\$9,613,400
12	Payable from Radiation Protection Fund:	
13	For Personal Services	151,300
14	For State Contributions to State	
15	Employees' Retirement System	80,200
16	For State Contributions to Social Security	11,600
17	For Group Insurance	51,400
18	For Contractual Services	1,106,400
19	For Travel	1,200
20	For Commodities	16,000
21	For Equipment	20,000
22	For Electronic Data Processing	1,755,900
23	For Telecommunications	8,000
24	For Operation of Auto Equipment	<u>10,000</u>
25	Total	\$3,202,000

1 Section 15. The sum of \$114,000, or so much thereof as may
2 be necessary, is appropriated from the Radiation Protection
3 Fund to the Illinois Emergency Management Agency for the
4 ordinary and contingent expenses incurred by the Illinois
5 Emergency Management Agency.

6 Section 20. The sum of \$75,500, or so much thereof as may
7 be necessary, is appropriated from the Nuclear Safety Emergency
8 Preparedness Fund to the Illinois Emergency Management Agency
9 for the ordinary and contingent expenses incurred by the
10 Illinois Emergency Management Agency.

11 Section 25. The sum of \$500,000,000, or so much thereof
12 as may be necessary, is appropriated from the Disaster Response
13 and Recovery Fund to the Illinois Emergency Management Agency
14 for all current and prior year expenses associated with
15 disaster response and recovery.

16 Section 30. The following named amounts, or so much thereof
17 as may be necessary, are appropriated to the Illinois Emergency
18 Management Agency for the objects and purposes hereinafter
19 named:

20 OPERATIONS
21 Payable from Nuclear Safety Emergency

1	Preparedness Fund:	
2	For Personal Services	0
3	For State Contributions to State Employees'	
4	Retirement System	0
5	For State Contributions to Social Security	0
6	For Group Insurance	0
7	For Contractual Services	418,500
8	For Travel	40,000
9	For Commodities	38,300
10	For Printing	3,000
11	For Operation of Auto Equipment	255,000
12	For Equipment	152,500
13	For Telecommunications	<u>436,000</u>
14	Total	\$1,343,300

15 Section 35. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Illinois Emergency Management Agency for the objects and
 18 purposes hereinafter enumerated:

19 RADIATION SAFETY

20	Payable from Radiation Protection Fund:	
21	For Personal Services	3,728,600
22	For State Contributions to State	
23	Employees' Retirement System	1,976,200
24	For State Contributions to	

1	Social Security	285,300
2	For Group Insurance	980,000
3	For Contractual Services	217,600
4	For Travel	63,500
5	For Commodities	55,500
6	For Printing	0
7	For Equipment	358,300
8	For Telecommunications	38,000
9	For Refunds	25,000
10	For licensing facilities where	
11	radioactive uranium and thorium	
12	mill tailings are generated or	
13	located, and related costs for regulating	
14	the decontamination and decommissioning	
15	of such facilities and for identification,	
16	decontamination and environmental	
17	monitoring of unlicensed properties	
18	contaminated with such radioactive mill	
19	tailings	525,000
20	For recovery and remediation of	
21	radioactive materials and contaminated	
22	facilities or properties when such	
23	expenses cannot be paid by a	
24	responsible person or an available	
25	surety	100,000

1 For local responder training,
2 demonstrations, research, studies
3 and investigations under funding
4 agreements with the Federal Government55,000
5 Total \$8,408,000

6 Payable from the Low-Level Radioactive
7 Waste Facility Development and Operation Fund:
8 For use in accordance with Section
9 14(a) of the Illinois Low-Level
10 Radioactive Waste Management Act
11 for costs related to establishing
12 a low-level radioactive waste
13 disposal facility650,000

14 Payable from Nuclear Safety Emergency
15 Preparedness Fund:
16 For Personal Services6,555,100
17 For State Contributions to State
18 Employees' Retirement System3,474,300
19 For State Contributions to
20 Social Security501,500
21 For Group Insurance1,587,800
22 For Contractual Services2,377,200
23 For Travel164,500
24 For Commodities235,500
25 For Printing10,000

1	For Equipment	2,649,100
2	For Telecommunications	202,000
3	For compensation to local governments	
4	for expenses attributable to implementation	
5	and maintenance of plans and programs	
6	authorized by the Nuclear Safety	
7	Preparedness Act	650,000
8	For related training and travel	
9	expenses and to reimburse the	
10	Illinois State Police and the	
11	Illinois Commerce Commission for	
12	costs incurred for activities	
13	related to inspecting and escorting	
14	shipments of spent nuclear fuel,	
15	high-level radioactive waste, and	
16	transuranic waste in Illinois as	
17	provided under the rules of the Agency	<u>58,000</u>
18	Total	\$18,465,000

19 Section 40. The amount of \$1,250,000, or so much thereof
20 as may be necessary, is appropriated from the Indoor Radon
21 Mitigation Fund to the Illinois Emergency Management Agency for
22 current and prior year expenses relating to the federally
23 funded State Indoor Radon Abatement Program.

1 Section 45. The sum of \$275,000, or so much thereof as may
 2 be necessary, is appropriated from the Sheffield February 1982
 3 Agreed Order Fund to the Illinois Emergency Management Agency
 4 for the care, maintenance, monitoring, testing, remediation and
 5 insurance of the low-level radioactive waste disposal site near
 6 Sheffield, Illinois.

7 Section 50. The following named amounts, or so much thereof
 8 as may be necessary, are appropriated to the Illinois Emergency
 9 Management Agency for the objects and purposes hereinafter
 10 named:

11 PREPAREDNESS AND GRANTS ADMINISTRATION

12 Payable from Nuclear Safety Emergency

13 Preparedness Fund:

14	For Personal Services	0
15	For State Contributions to State	
16	Employees' Retirement System	0
17	For State Contributions to Social	
18	Security	0
19	For Group Insurance	0
20	For Contractual Services	5,000
21	For Travel	15,000
22	For Commodities	7,000
23	For Printing	0
24	For Equipment	2,800

1	For Telecommunications Services	<u>172,000</u>
2	Total	\$201,800
3	Payable from the Federal Aid Disaster Fund:	
4	For Federal Disaster - Public Assistance program	
5	in Current and Prior Years	900,000,000
6	For State administration of the	
7	Public Assistance	
8	program	18,100,000
9	For Federal Disaster - Hazard Mitigation program	
10	in Current and Prior Years	155,000,000
11	For State administration of the	
12	Hazard Mitigation program	<u>2,000,000</u>
13	Total	\$1,075,100,000
14	Payable from the Emergency Planning and	
15	Training Fund:	
16	For Activities as a Result of the Illinois	
17	Emergency Planning and Community Right	
18	To Know Act	126,000
19	Payable from the Nuclear Civil Protection	
20	Planning Fund:	
21	For Pre-Disaster Mitigation	
22	including prior year costs	50,000,000
23	For Flood Mitigation Assistance including prior	
24	year costs	<u>15,000,000</u>
25	Total	\$65,000,000

1 Payable from the Federal Civil
2 Preparedness Administrative Fund:
3 For Hazardous Material Emergency
4 Preparedness including prior year costs2,732,400
5 Payable from the Homeland Security
6 Emergency Preparedness Trust Fund:
7 For Terrorism Preparedness and
8 Training costs in the current
9 and prior years53,817,000
10 For Terrorism Preparedness and
11 Training costs in the current
12 and prior years in the Chicago
13 Urban Area300,000,000
14 Payable from the September 11th Fund:
15 For grants, contracts, and administrative
16 expenses pursuant to 625 ILCS 5/3-660,
17 including prior year costs500,000

18 Section 55. The amount of \$23,010,400, or so much thereof
19 as may be necessary, is appropriated from the Homeland Security
20 Emergency Preparedness Trust Fund to the Illinois Emergency
21 Management Agency for current and prior year expenses related
22 to the federally funded Emergency Preparedness Grant Program.

23 Section 60. The sum of \$5,000,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Illinois Emergency Management Agency for all costs
3 associated with homeland security and emergency preparedness
4 and response, including grants and operational expenses.

5 Section 65. The sum of \$20,000,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Illinois Emergency Management Agency for grants and
8 operational expenses associated with the administration of the
9 Illinois' Nonprofit Security Grant Program, per Public Act 100-
10 0508.

11 Section 70. The amount of 20,000,000, or so much thereof
12 as may be necessary, is appropriated from the IEMA State
13 Projects Fund to the Illinois Emergency Management Agency for
14 grants and operational expenses associated with the
15 administration of the Illinois' Nonprofit Security Grant
16 Program, per Public Act 100-0508.

17 Section 75. The amount of 1,500,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Illinois Emergency Management Agency for the purposes
20 of conducting a Mississippi Water Commission South West
21 Illinois Levee Systems Study.

1

ARTICLE 2

2

Section 5. The sum of \$162,127,168, or so much thereof as
 3 may be necessary and remains unexpended at the close of business
 4 on June 30, 2023, less \$100,000,000 to be lapsed, from an
 5 appropriation heretofore made for such purpose in Article 138,
 6 Section 375 of Public Act 102-0698, as amended, is
 7 reappropriated from the State Coronavirus Urgent Remediation
 8 Emergency Fund to the Illinois Emergency Management Agency to
 9 expend at the direction of the Governor for any costs eligible
 10 for payment from Coronavirus State Fiscal Recovery Fund moneys
 11 in accordance with the American Rescue Plan Act and related
 12 federal guidance, or from any other federal fund pursuant to
 13 any other provision of federal law, including current and prior
 14 year operational expenses, awards, and grants of the Illinois
 15 Emergency Management Agency and other State agencies for the
 16 support of programs and services that assist people and
 17 entities impacted by the COVID-19 pandemic and the State's
 18 emergency response to the pandemic. The expenditures shall be
 19 at the approximate amounts below:

20

For costs related to the COVID-19 pandemic response,
 21 including purchases of protective personal equipment, state
 22 agency health and safety measures, costs associated with care
 23 sites, and other emergency response costs at the Illinois
 24 Emergency Management Agency150,000,000

1	For costs related to the COVID-19 pandemic response,	
2	including IT contracts, at the Department of Innovation and	
3	Technology	50,000,000
4	TOTAL	\$200,000,000

5 Section 10. The amount of \$93,736,703, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2023, from an appropriation heretofore
8 made for such purpose in Article 138, Section 380 of Public Act
9 102-0698, as amended, is reappropriated from the State
10 Coronavirus Urgent Remediation Emergency Fund to the Illinois
11 Emergency Management Agency to expend at the direction of the
12 Governor for any costs eligible for the payment from the federal
13 Coronavirus State Fiscal Recovery Fund moneys in accordance
14 with Section 602 under Section 9901 of the federal American
15 Rescue Plan Act and related federal guidance, including current
16 and prior year operational expenses, awards, and grants of the
17 Illinois Emergency Management Agency and other State agencies
18 for the support of programs and services that assist people and
19 entities impacted by the COVID-19 pandemic and the State's
20 emergency response to the pandemic. In the discretion of the
21 Governor, and upon his written direction to the Comptroller,
22 portions of the appropriated funds may be allotted to other
23 state agencies for expenditures as authorized in this article.
24 The expenditures shall be at the approximate amounts below:

1	For costs related to the COVID-19 pandemic response,	
2	including purchases of protective personal equipment, state	
3	agency health and safety measures, costs associated with care	
4	sites, and other emergency response costs at the Illinois	
5	Emergency Management Agency.....	150,000,000
6	For costs related to the COVID-19 pandemic response,	
7	including IT contracts, at the Department of Innovation and	
8	Technology.....	60,000,000
9	For costs related to the COVID-19 pandemic response at the	
10	Department of Human Services.....	40,000,000
11	For costs related to the COVID-19 pandemic Response for other	
12	State agencies.....	8,000,000
13	TOTAL	\$258,000,000

14 Section 99. Effective date. This Act takes effect July 1,
15 2023.