

# SB4131



## 102ND GENERAL ASSEMBLY

### State of Illinois

2021 and 2022

SB4131

Introduced 2/7/2022, by Sen. Don Harmon

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2022, as follows:

General Funds	\$ 27,823,500
Other State Funds	\$100,697,500
Federal Funds	\$ 15,285,200
Total	<u>\$143,806,200</u>

OMB102 00172 AXG 10172 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated to meet the ordinary and  
8 contingent expenses of the Department of Agriculture:

9 FOR OPERATIONS

10 ADMINISTRATIVE SERVICES

11 Payable from General Revenue Fund:

12	For Personal Services .....	800,000
13	For State Contributions to	
14	Social Security .....	61,200
15	For Contractual Services .....	262,500
16	For Refunds .....	<u>10,000</u>
17	Total	\$1,133,700

18 Section 10. The amount of \$660,000, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue Fund  
20 to the Department of Agriculture for all costs associated with  
21 the Crop Insurance Rebate Initiative.

1 Section 15. The sum of \$850,000, or so much thereof as may  
 2 be necessary, is appropriated from the General Revenue Fund to  
 3 the Department of Agriculture for costs and expenses related  
 4 to or in support of the agency's operations.

5 Section 20. The sum of \$250,000, or so much thereof as may  
 6 be necessary, is appropriated from the General Revenue Fund to  
 7 the Department of Agriculture for costs and expenses related  
 8 to conducting a study to determine the economic and other  
 9 disparities associated with farm ownership and farm operations  
 10 in this State.

11 Section 25. The following named amounts, or so much thereof  
 12 as may be necessary, are appropriated to the Department of  
 13 Agriculture for the following purposes:

14 Payable from the Agricultural Premium Fund:

15	For expenses related to the Food Safety	
16	Modernization Initiative .....	200,000
17	For deposit into the State Cooperative	
18	Extension Service Trust Fund .....	<u>10,000,000</u>
19	Total	\$10,200,000

20 Section 30. The following named amounts, or so much thereof  
 21 as may be necessary, respectively, for the objects and purposes  
 22 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Agriculture:

2 Payable from Wholesome Meat Fund:

3 For Personal Services .....235,700

4 For State Contributions to State

5 Employees' Retirement System .....125,600

6 For State Contributions to

7 Social Security .....18,100

8 For Group Insurance .....69,000

9 For Contractual Services .....210,000

10 For Travel .....25,000

11 For Commodities .....11,100

12 For Printing .....20,000

13 For Equipment .....50,000

14 For Telecommunications .....20,000

15 Total \$784,500

16 Section 35. The sum of \$300,000, or so much thereof as may  
17 be necessary, is appropriated from the Wholesome Meat Fund to  
18 the Department of Agriculture for costs and expenses related  
19 to or in support of the agency's operations.

20 Section 40. The following named amounts, or so much thereof  
21 as may be necessary, are appropriated to the Department of  
22 Agriculture for the following purposes:

23 Payable from Partners for Conservation Fund:

1 For deposit into the State Cooperative  
 2 Extension Service Trust Fund .....994,700  
 3 For deposit into the State Cooperative  
 4 Extension Service Trust Fund for  
 5 operational expenses and programs  
 6 at the University of Illinois Cook  
 7 County Cooperative Extension Service .....2,449,200

8 Section 45. The following named amounts, or so much thereof  
 9 as may be necessary, respectively, are appropriated to the  
 10 Department of Agriculture for:

11 COMPUTER SERVICES

12 Payable from General Revenue Fund:  
 13 For Electronic Data Processing .....2,588,100  
 14 For Contractual Services .....550,000  
 15 Payable from Agricultural Premium Fund:  
 16 For Travel .....400  
 17 For Commodities .....5,000  
 18 For Printing .....5,000  
 19 For Equipment .....75,000  
 20 For Telecommunications Services .....50,000  
 21 Total \$135,400

22 Section 50. The following named amounts, or so much thereof  
 23 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and  
2 contingent expenses of the Department of Agriculture:

3 FOR OPERATIONS

4 AGRICULTURE REGULATION

5 Payable from General Revenue Fund:

6	For Personal Services .....	1,596,800
7	For State Contributions to	
8	Social Security .....	122,200
9	For Contractual Services .....	479,500
10	For Commodities .....	3,000
11	For Printing .....	2,000
12	For Telecommunications Services .....	16,200
13	For Operation of Auto Equipment .....	<u>25,000</u>
14	Total	\$2,244,700

15 Section 55. The sum of \$1,841,600, or so much thereof as  
16 may be necessary, is appropriated from the Fertilizer Control  
17 Fund to the Department of Agriculture for expenses relating to  
18 agricultural products inspection.

19 Section 60. The sum of \$2,460,700, or so much thereof as  
20 may be necessary, is appropriated from the Feed Control Fund  
21 to the Department of Agriculture for Feed Control.

22 Section 65. The amount of \$500,000, or so much thereof as

1 may be necessary, is appropriated to the Department of  
 2 Agriculture from the Agriculture Federal Projects Fund for  
 3 expenses of various federal projects.

4 Section 70. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and purposes  
 6 hereinafter named, are appropriated to meet the ordinary and  
 7 contingent expenses of the Department of Agriculture:

8 MARKETING

9 Payable from General Revenue Fund:

10 For Personal Services .....1,193,600  
 11 For State Contributions to  
 12 Social Security .....91,400

13 Payable from Agricultural Premium Fund:

14 For Expenses Connected With the Promotion  
 15 and Marketing of Illinois Agriculture  
 16 and Agriculture Exports .....2,183,500

17 For Implementation of Programs  
 18 and Activities to Promote, Develop  
 19 and Enhance the Biotechnology  
 20 Industry in Illinois .....100,000

21 For Expenses Related to Viticulturist  
 22 and Enologist Contractual Staff .....150,000

23 Payable from Federal Agricultural Marketing

24 Services Fund:

1 For Administering Illinois' Part under Public  
 2 Law No. 733, "An Act to provide for further  
 3 research into basic laws and principles  
 4 relating to agriculture and to improve  
 5 and facilitate the marketing and  
 6 distribution of agricultural products" .....30,000  
 7 Payable from Agriculture Federal  
 8 Projects Fund:  
 9 For Expenses of Various Federal Projects .....850,000

10 Section 75. The following named amounts, or so much thereof  
 11 as may be necessary for the objects and purposes hereinafter  
 12 named, are appropriated to the Department of Agriculture:

13 MEDICINAL PLANTS

14 Payable from the Compassionate Use of Medical  
 15 Cannabis Fund:  
 16 For all costs associated with the  
 17 Compassionate Use of Medical Cannabis  
 18 Program .....5,851,100  
 19 Payable from the Industrial Hemp Regulatory Fund:  
 20 For all costs associated with the  
 21 Operation, Implementation, and Enforcement  
 22 of the Industrial Hemp Act .....2,019,500

23 Section 80. The sum of \$20,554,900, or so much thereof as



1 may be necessary, is appropriated from the Cannabis Regulation  
 2 Fund to the Department of Agriculture for all costs associated  
 3 with the Cannabis Regulation and Tax Act.

4 Section 85. The following named amounts, or so much thereof  
 5 as may be necessary, respectively, are appropriated to the  
 6 Department of Agriculture for:

7 WEIGHTS AND MEASURES

8 Payable from the Weights and Measures Fund:

9	For Personal Services .....	3,010,600
10	For State Contributions to State	
11	Employees' Retirement System .....	1,603,400
12	For State Contributions to	
13	Social Security .....	230,400
14	For Group Insurance .....	1,219,000
15	For Contractual Services .....	369,100
16	For Travel .....	65,000
17	For Commodities .....	22,000
18	For Printing .....	14,000
19	For Equipment .....	400,000
20	For Telecommunications Services .....	50,000
21	For Operation of Auto Equipment .....	422,000
22	For Refunds .....	<u>10,000</u>
23	Total	\$7,415,500

24 Payable from the Motor Fuel and Petroleum

1 Standards Fund:  
 2 For the Regulation of Motor Fuel Quality .....50,000  
 3 Payable from the Agriculture Federal  
 4 Projects Fund:  
 5 For Expenses of various  
 6 Federal Projects .....200,000

7 Section 90. The following named amounts, or so much thereof  
 8 as may be necessary, respectively, are appropriated to the  
 9 Department of Agriculture for:

10 ANIMAL INDUSTRIES

11 Payable from General Revenue Fund:  
 12 For Personal Services .....1,303,400  
 13 For State Contributions to  
 14 Social Security .....99,800  
 15 For Contractual Services .....200,000  
 16 For Travel .....125,000  
 17 For Commodities .....100,000  
 18 For Printing .....5,000  
 19 For Equipment .....40,000  
 20 For Telecommunications Services .....33,300  
 21 For Operation of Auto Equipment .....115,000  
 22 Total \$2,021,500

23 Payable from the Illinois Department of  
 24 Agriculture Laboratory Services Revolving Fund:

1 For Expenses Authorized by the Animal  
2 Disease Laboratories Act .....40,000  
3 Payable from the Illinois Animal Abuse Fund:  
4 For Expenses Associated with the  
5 Investigation of Animal Abuse  
6 and Neglect under the Humane Care  
7 for Animals Act .....4,000  
8 Payable from the Agriculture Federal Projects Fund:  
9 For Expenses of Various Federal Projects .....100,000

10 Section 95. The following named amounts, or so much thereof  
11 as may be necessary, respectively, are appropriated to the  
12 Department of Agriculture for:

13 MEAT AND POULTRY INSPECTION

14 Payable from the General Revenue Fund:  
15 For Personal Services .....3,820,000  
16 For State Contributions to  
17 Social Security .....292,300  
18 For Contractual Services .....400,000  
19 For Travel .....100,000  
20 For Commodities .....23,300  
21 For Printing .....2,500  
22 For Equipment .....40,000  
23 For Telecommunications Services .....27,500  
24 For Operation of Auto Equipment .....103,400

1	Total	\$4,809,000
2	Payable from Agricultural Master Fund:	
3	For Expenses Relating to	
4	Inspection of Agricultural Products .....	1,200,000
5	Payable from Wholesome Meat Fund:	
6	For Personal Services .....	3,900,000
7	For State Contributions to State	
8	Employees' Retirement System .....	2,077,100
9	For State Contributions to	
10	Social Security .....	398,400
11	For Group Insurance .....	1,590,800
12	For Contractual Services .....	582,600
13	For Travel .....	100,000
14	For Commodities .....	25,000
15	For Printing .....	2,500
16	For Equipment .....	45,300
17	For Telecommunications Services .....	35,000
18	For Operation of Auto Equipment .....	<u>103,400</u>
19	Total	\$8,860,100
20	Payable from the Agriculture Federal Projects Fund:	
21	For Expenses of Various Federal Projects .....	58,000

22 Section 100. The following named sums, or so much thereof  
23 as may be necessary, respectively, for the objects and purposes  
24 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Agriculture for:  
2 LAND AND WATER RESOURCES  
3 Payable from the Agricultural Premium Fund:  
4 For Personal Services .....767,600  
5 For State Contributions to State  
6 Employee's Retirement System .....408,900  
7 For State Contributions to Social  
8 Security .....58,800  
9 For Contractual Services .....80,000  
10 For Travel .....7,500  
11 For Commodities .....7,000  
12 For Printing .....4,000  
13 For Equipment .....15,000  
14 For Telecommunications Services .....12,500  
15 For Operation of Automotive Equipment .....15,000  
16 For the Ordinary and Contingent  
17 Expenses of the Natural Resources  
18 Advisory Board .....2,000  
19 Total \$1,378,300  
20 Payable from the Partners for Conservation Fund:  
21 For Personal Services .....500,000  
22 For State Contributions to State  
23 Employees' Retirement System .....266,300  
24 For State Contributions to Social  
25 Security .....38,300

1	For Group Insurance .....	<u>84,000</u>
2	Total	\$888,600

3 Section 105. The sum of \$3,000,000, or so much thereof as  
 4 may be necessary, is appropriated to the Department of  
 5 Agriculture from the Partners for Conservation Fund for grants  
 6 to Soil and Water Conservation Districts to fund projects for  
 7 landowner cost sharing, streambank stabilization, nutrient loss  
 8 protection and sustainable agriculture.

9 Section 110. The sum of \$4,500,000, or so much thereof as  
 10 may be necessary, is appropriated to the Department of  
 11 Agriculture from the Partners for Conservation Fund for grants  
 12 to Soil and Water Conservation Districts for ordinary and  
 13 contingent administrative expenses.

14 Section 115. The amount of \$1,877,700, or so much thereof  
 15 as may be necessary, is appropriated from the Agriculture  
 16 Federal Projects Fund to the Department of Agriculture for  
 17 expenses relating to various federal projects.

18 Section 120. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated to  
 20 the Department of Agriculture for:

21 ENVIRONMENTAL PROGRAMS

1	Payable from the General Revenue Fund:	
2	For Administration of the Livestock	
3	Management Facilities Act .....	314,600
4	For the Detection, Eradication, and	
5	Control of Exotic Pests, such as	
6	the Asian Long-Horned Beetle and	
7	Gypsy Moth .....	<u>471,300</u>
8	Total	\$785,900
9	Payable from the Used Tire Management Fund:	
10	For Mosquito Control .....	50,000
11	Payable from Livestock Management Facilities Fund:	
12	For Administration of the Livestock	
13	Management Facilities Act .....	50,000
14	Payable from Pesticide Control Fund:	
15	For Administration and Enforcement	
16	of the Pesticide Act of 1979 .....	7,700,000
17	Payable from Agriculture Pesticide Control Act Fund:	
18	For Expenses of Pesticide Enforcement Program .....	724,900
19	Payable from the Agriculture Federal Projects Fund:	
20	For Expenses of Various Federal Projects .....	1,000,000

21 Section 125. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and purposes  
 23 hereinafter named, are appropriated to meet the ordinary and  
 24 contingent expenses of the Department of Agriculture for:





1 may be necessary, is appropriated from the General Revenue Fund  
2 to the Department of Agriculture for ordinary and contingent  
3 expenses, including facilities management at the Illinois State  
4 Fairgrounds in Springfield and Du Quoin.

5 Section 135. The sum of \$1,500,000, or so much thereof as  
6 may be necessary, is appropriated from the Illinois State Fair  
7 Fund to the Department of Agriculture to promote and conduct  
8 activities at the Illinois State Fairgrounds at Springfield  
9 other than the Illinois State Fair, including administrative  
10 expenses. No expenditures from the appropriation shall be  
11 authorized until revenues from fairground uses sufficient to  
12 offset such expenditures have been collected and deposited into  
13 the Illinois State Fair Fund.

14 Section 140. The sum of \$3,589,500, or so much thereof as  
15 may be necessary, is appropriated from the Tourism Promotion  
16 Fund to the Department of Agriculture for costs and operational  
17 expenses associated with the Springfield and Du Quoin Illinois  
18 State Fairs and fairgrounds, not including personal services.

19 Section 145. The sum of \$1,965,000, or so much thereof as  
20 may be necessary, is appropriated from the Agricultural Premium  
21 Fund to the Department of Agriculture for repairs, maintenance,  
22 and capital improvements including construction,

1 reconstruction, improvement, repair and installation of capital  
 2 facilities, cost of planning, supplies, materials, equipment,  
 3 personal services and related costs, services and all other  
 4 expenses required to complete the work for Permanent  
 5 Improvements at the Illinois State Fairgrounds.

6 Section 150. The sum of \$200,000, or so much thereof as  
 7 may be necessary, is appropriated from the State Fairgrounds  
 8 Capital Improvements and Harness Racing Fund to support the  
 9 Department of Agriculture to provide support for harness race  
 10 meetings, to repair and rehabilitate backstretch facilities at  
 11 the Illinois State Fairgrounds and Du Quoin State Fairgrounds,  
 12 and to repair and rehabilitate the capital infrastructure of  
 13 the Illinois State Fairgrounds and Du Quoin State Fairgrounds.

14 Section 155. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated to  
 16 the Department of Agriculture for:

17 DU QUOIN BUILDINGS AND GROUNDS

18 Payable from General Revenue Fund:

19	For Personal Services .....	610,300
20	For State Contributions to	
21	Social Security .....	46,700
22	For Contractual Services .....	<u>750,000</u>
23	Total	\$1,407,000

1	Payable from Agricultural Premium Fund:	
2	For operational expenses at the Illinois State Fairgrounds	
3	at Du Quoin other than the Illinois State Fair	
4	including administrative expenses .....	<u>475,000</u>
5	TOTAL	\$475,000

6 Section 160. The sum of \$750,000, or so much thereof as  
7 may be necessary, is appropriated from the Agricultural Premium  
8 Fund to the Department of Agriculture for repairs, maintenance,  
9 and capital improvements including construction,  
10 reconstruction, improvement, repair and installation of capital  
11 facilities, cost of planning, supplies, materials, equipment,  
12 personal services and related costs, services and all other  
13 expenses required to complete the work for Permanent  
14 Improvements at the Du Quoin State Fairgrounds.

15 Section 165. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated to  
17 the Department of Agriculture for:

18 DU QUOIN STATE FAIR

19	Payable from General Revenue Fund:	
20	For Personal Services .....	510,400
21	For State Contributions to	
22	Social Security .....	39,100
23	For Contractual Services .....	500,000

1	For Commodities .....	20,000
2	For Printing .....	8,000
3	For Telecommunications Services .....	<u>38,000</u>
4	Total	\$1,115,500

5 Payable from the Agricultural Premium Fund:

6	For Entertainment and other Expenses	
7	at the Du Quoin State Fair, including	
8	the Percentage Portion of	
9	Entertainment Contracts .....	1,000,000

10 Section 170. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated to  
 12 the Department of Agriculture for:

13 COUNTY FAIRS AND HORSE RACING

14 Payable from the Agricultural Premium Fund:

15	For Personal Services .....	110,300
16	For State Contributions to State	
17	Employees' Retirement System .....	58,800
18	For State Contributions to	
19	Social Security .....	8,500
20	For Contractual Services .....	20,000
21	For Travel .....	1,500
22	For Commodities .....	700
23	For Printing .....	200
24	For Equipment .....	1,000

1	For Telecommunications Services .....	800
2	For Operation of Auto Equipment .....	500
3	For distribution to encourage and aid	
4	county fairs and other agricultural	
5	societies. This distribution shall be	
6	prorated and approved by the Department	
7	of Agriculture .....	1,818,600
8	For premiums to agricultural extension	
9	or 4-H clubs to be distributed at a	
10	uniform rate .....	786,400
11	For premiums to vocational	
12	agriculture fairs .....	325,000
13	For rehabilitation of county fairgrounds .....	1,314,300
14	For grants and other purposes for county	
15	fair and state fair horse racing .....	<u>329,300</u>
16	Total	\$4,775,900
17	Payable from the Fair and Exposition Fund:	
18	For distribution to county fairs and	
19	fair and exposition authorities .....	900,000
20	Payable from the Illinois Racing	
21	Quarter Horse Breeders Fund:	
22	For promotion of the Illinois horse	
23	racing and breeding industry .....	30,000

24       Section 999. Effective Date. This Act takes effect July

SB4131

-21-

OMB102 00172 AXG 10172 b

1 1, 2022.