

# SB4129



## 102ND GENERAL ASSEMBLY

### State of Illinois

2021 and 2022

SB4129

Introduced 2/7/2022, by Sen. Don Harmon

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2022:

General Funds	\$1,324,643,600
Other State Funds	\$ 467,597,900
Federal Funds	\$ 14,178,267
Total	<u>\$1,806,419,767</u>

OMB102 00176 DPH 10176 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated to the Department of  
8 Children and Family Services:

9 ENTIRE AGENCY

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	275,357,200
12	For State Contributions to	
13	Social Security .....	21,064,900
14	For Contractual Services .....	34,490,400
15	For Travel .....	7,502,900
16	For Commodities .....	455,000
17	For Printing .....	367,200
18	For Equipment .....	473,900
19	For Electronic Data Processing .....	35,982,800
20	For Telecommunications .....	5,389,100
21	For Operation of Automotive Equipment .....	<u>318,500</u>
22	Total	\$381,401,900

1 Section 5. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to the Department of  
 4 Children and Family Services:

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Attorney General Representation

8 on Child Welfare Litigation Issues .....585,900

9 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

10 For Expenditures of Private Funds

11 for Child Welfare Improvements .....2,794,500

12 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13 For CCWIS Information System .....43,194,700

14 Section 10. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, for the objects and purposes  
 16 hereinafter named, are appropriated to the Department of  
 17 Children and Family Services:

18 REGULATION AND QUALITY CONTROL

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Child Death Review Teams .....104,000

21 Section 15. The following named amounts, or so much thereof  
 22 as may be necessary, respectively, are appropriated to the

1 Department of Children and Family Services:

2 CHILD WELFARE

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Targeted Case Management .....12,658,400

5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

6 For Independent Living Initiative .....9,699,700

7 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

8 For Federal Child Welfare Projects .....816,600

9 Section 20. The following named amounts, or so much thereof  
10 as may be necessary, respectively, are appropriated to the  
11 Department of Children and Family Services:

12 CHILD PROTECTION

13 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

14 For Federal Grant Awards .....9,695,000

15 Section 25. The following named amounts, or so much thereof  
16 as may be necessary, respectively, are appropriated to the  
17 Department of Children and Family Services:

18 BUDGET, LEGAL AND COMPLIANCE

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Refunds .....11,200

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22 For Title IV-E Enhancement .....4,228,800

23 For SSI Reimbursement .....1,513,300

1 Total \$5,742,100

2 Section 30. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Children and Family Services for payments for  
5 care of children served by the Department of Children and Family  
6 Services:

7 GRANTS-IN-AID

8 REGIONAL OFFICES

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Foster Homes and Specialized

11 Foster Care and Prevention .....420,731,200

12 For Counseling and Auxiliary Services .....15,184,100

13 For Institution and Group Home Care and

14 Prevention .....215,172,600

15 For Services Associated with the Foster

16 Care Initiative .....6,139,900

17 For Purchase of Adoption and

18 Guardianship Services .....153,274,000

19 For Cash Assistance and Housing

20 Locator Service to Families in the

21 Class Defined in the Norman Consent Order .....3,313,700

22 For Youth in Transition Program .....2,708,600

23 For Assisting in the Development

24 of Children's Advocacy Centers .....1,998,600

1	For Family Preservation Services .....	<u>37,912,600</u>
2	Total	\$856,435,300
3	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
4	For Foster Homes and Specialized	
5	Foster Care and Prevention .....	185,603,500
6	For Cash Assistance and Housing Locator	
7	Services to Families in the	
8	Class Defined in the Norman	
9	Consent Order .....	4,071,300
10	For Counseling and Auxiliary Services .....	16,469,100
11	For Institution and Group Home Care and	
12	Prevention .....	67,236,800
13	For Assisting in the development	
14	of Children's Advocacy Centers .....	1,500,100
15	For Psychological Assessments	
16	Including Operations and	
17	Administrative Expenses .....	3,100,400
18	For Children's Personal and	
19	Physical Maintenance .....	3,971,800
20	For Services Associated with the Foster	
21	Care Initiative .....	1,705,600
22	For Purchase of Adoption and	
23	Guardianship Services .....	35,060,100
24	For Family Preservation Services .....	44,125,300
25	For Family Centered Services Initiative .....	17,198,400

1	For a Grant to the Illinois Association	
2	of Court Appointed Special Advocates .....	<u>2,674,400</u>
3	Total	\$382,716,800

4 Section 35. The following named amounts, or so much thereof  
 5 as may be necessary, respectively, are appropriated to the  
 6 Department of Children and Family Services for:

7 GRANTS-IN-AID

8 CENTRAL ADMINISTRATION

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Department Scholarship Program .....	1,494,000
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11 Section 40. The following named amounts, or so much thereof  
 12 as may be necessary, respectively, are appropriated to the  
 13 Department of Children and Family Services for:

14 GRANTS-IN-AID

15 CHILD PROTECTION

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Protective/Family Maintenance	
18	Day Care .....	45,986,900
19	For Residential Construction Services Grants .....	900,000

20 Section 45. The following named amounts, or so much thereof  
 21 as may be necessary, respectively, are appropriated to the  
 22 Department of Children and Family Services for:

1 GRANTS-IN-AID  
 2 BUDGET, LEGAL AND COMPLIANCE  
 3 PAYABLE FROM GENERAL REVENUE FUND  
 4 For Tort Claims .....66,000  
 5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
 6 For expenses related to litigation .....2,520,000  
 7 For all expenditures related to the  
 8 collection and distribution of Title IV-E  
 9 Reimbursement .....3,000,000

10 Section 50. The following named amounts, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Department of Children and Family Services for:

13 GRANTS-IN-AID  
 14 CLINICAL SERVICES  
 15 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
 16 For Foster Care and Adoptive Care Training .....17,930,100

17 Section 55. The sum of \$25,000,000, or so much thereof as  
 18 may be necessary, is appropriated from the General Revenue Fund  
 19 to the Department of Children and Family Services for grants  
 20 and administrative expenses associated with Level of Care  
 21 Support Services.



1           Section 5. The sum of \$3,000,000, or so much thereof as  
2           may be necessary and remains unexpended at the close of business  
3           on June 30, 2022, from appropriations heretofore made for such  
4           purpose in Article 127, Section 160 of Public Act 102-0017 is  
5           reappropriated from the State Coronavirus Urgent Remediation  
6           Emergency Fund to the Department of Children and Family  
7           Services for grants to Child Advocacy Centers for purposes  
8           allowed by Section 9901 of the American Rescue Plan Act of 2021  
9           and any associated federal guidance.

10           Section 10. The sum of \$666,667, or so much thereof as may  
11           be necessary and remains unexpended at the close of business  
12           on June 30, 2022, from appropriations heretofore made for such  
13           purpose in Article 127, Section 290 of Public Act 102-0017 is  
14           reappropriated from the State Coronavirus Urgent Remediation  
15           Emergency Fund to the Department of Children and Family  
16           Services for a grant to the Court Appointed Special Advocates  
17           of Cook County to be used to advocate for the timely placement  
18           of children in permanent, safe, and stable homes, for purposes  
19           permitted by Section 9901 of the American Rescue Plan Act of  
20           2021 and related federal guidance.

21           Section 99. Effective Date. This Act takes effect July  
22           1, 2022.