

SB4117



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

SB4117

Introduced 2/7/2022, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2022, as follows:

General Revenue Fund	\$ 66,503,700
Other State Funds	\$396,658,385
Federal Funds	\$103,642,526
Total	<u>\$566,804,611</u>

OMB102 00180 AXG 10180 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. In addition to other amounts appropriated, the
6 amount of \$55,106,700, or so much thereof as may be necessary,
7 is appropriated from the General Revenue Fund to the Department
8 of Natural Resources for operational expenses of the fiscal
9 year ending June 30, 2023.

10 Section 10. The sum of \$1,500,000, or so much there of as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Department of Natural Resources for operational expenses
13 of the Office of Law Enforcement.

14 Section 15. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated to meet the ordinary and
17 contingent expenses of the Department of Natural Resources:

18 GENERAL OFFICE

19 Payable from the State Boating Act Fund:

1	For Personal Services	0
2	For State Contributions to State	
3	Employees' Retirement System	0
4	For State Contributions to	
5	Social Security	0
6	For Group Insurance	0
7	For Contractual Services	70,000
8	Payable from the State Parks Fund:	
9	For Contractual Services	70,500
10	Payable from the Wildlife and Fish Fund:	
11	For Personal Services	1,075,300
12	For State Contributions to State	
13	Employees' Retirement System	572,700
14	For State Contributions to	
15	Social Security	82,300
16	For Group Insurance	348,600
17	For Contractual Services	762,800
18	For Travel	5,000
19	For Equipment	1,000
20	Payable from Plugging and Restoration Fund:	
21	For Contractual Services	0
22	Payable from the Aggregate Operations	
23	Regulatory Fund:	
24	For Telecommunications	0
25	Payable from Underground Resources	

1 Conservation Enforcement Fund:

2 For Contractual Services0

3 For Ordinary and Contingent Expenses400,000

4 Payable from Federal Surface Mining Control

5 and Reclamation Fund:

6 For Personal Services0

7 For State Contributions to State

8 Employees' Retirement System0

9 For State Contributions to

10 Social Security0

11 For Group Insurance0

12 For Contractual Services0

13 Payable from Natural Areas Acquisition Fund:

14 For Ordinary and Contingent Expenses65,000

15 Payable from Park and Conservation Fund:

16 For Contractual Services587,900

17 For expenses of the Park and

18 Conservation Program2,200,000

19 Payable from Abandoned Mined Lands Reclamation

20 Council Federal Trust Fund:

21 For Personal Services55,600

22 For State Contributions to State

23 Employees' Retirement System29,700

24 For State Contributions to

25 Social Security4,200

1	For Group Insurance	17,800
2	For Contractual Services	<u>0</u>
3	Total	\$6,348,400

4 Section 20. The sum of \$409,700, or so much thereof as may
 5 be necessary, is appropriated from the Abandoned Mined Lands
 6 Reclamation Council Federal Trust Fund to the Department of
 7 Natural Resources for ordinary and contingent expenses for the
 8 support of the Abandoned Mined Lands program.

9 Section 25. The sum of \$341,900, or so much thereof as may
 10 be necessary, is appropriated from the Federal Surface Mining
 11 Control and Reclamation Fund to the Department of Natural
 12 Resources for ordinary and contingent expenses for the support
 13 of the Land Reclamation program.

14 Section 30. The sum of \$2,412,200, or so much therefore as
 15 may be necessary, is appropriated from the DNR Special Projects
 16 Fund to the Department of Natural Resources for expenses of
 17 grant, inter-agency agreement or donation-funded special
 18 projects for various costs including, but not limited to,
 19 education, habitat protection and preservation, maintenance and
 20 improvements on department lands and facilities.

21 Section 35. The sum of \$50,000, or therefore as may be

1 necessary, is appropriated from the DNR Special Projects Fund
 2 to the Department of Natural Resources for all ordinary and
 3 contingent expenses related, but not limited to, the H.O.P.E.
 4 Program.

5 Section 40. The sum of \$1,000,000, or therefore as may be
 6 necessary, is appropriated from the DNR Special Projects Fund
 7 to the Department of Natural Resources for all ordinary and
 8 contingent expenses related, but not limited to, the
 9 department's research, protection and education initiatives.

10 Section 45. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to meet the ordinary and
 13 contingent expenses of the Department of Natural Resources:

14 OFFICE OF REALTY AND CAPITAL PLANNING

15 Payable from the State Boating Act Fund:

- 16 For Personal Services0
- 17 For State Contributions to State
- 18 Employees' Retirement System0
- 19 For State Contributions to
- 20 Social Security0
- 21 For Group Insurance0
- 22 For expenses of the Heavy Equipment

1	Dredging Crew.....	834,000
2	For expenses of the Office of Realty and	
3	Capital Planning.....	426,500
4	Payable from the State Parks Fund:	
5	For Commodities	8,100
6	For Equipment	26,100
7	For expenses of the Office of Realty and	
8	Capital Planning.....	200,000
9	Payable from Wildlife and Fish Fund:	
10	For Personal Services	252,600
11	For State Contributions to State	
12	Employees' Retirement System	134,600
13	For State Contributions to	
14	Social Security.....	19,400
15	For Group Insurance	81,900
16	For Travel	0
17	For Equipment	15,000
18	For expenses of the Heavy Equipment	
19	Dredging Crew.....	195,500
20	For expenses of the Office of Realty and	
21	Capital Planning.....	75,000
22	Payable from the Natural Areas Acquisition Fund:	
23	For expenses of Natural Areas Execution	207,800
24	Payable from Open Space Lands Acquisition	
25	and Development Fund:	

1 For expenses of the OSLAD Program:1,447,800
 2 Payable from the Partners for
 3 Conservation Fund:
 4 For expenses of the Partners for Conservation
 5 Program871,500
 6 Payable from the Historic Property Administrative Fund
 7 For administrative purposes associated
 8 with the Historic Tax Credit Program250,000
 9 Payable from the DNR Federal Projects Fund:
 10 For federal projects,
 11 including but not limited to
 12 FEMA natural disaster projects and
 13 federally declared disaster response
 14 and repair200,000
 15 Payable from the Illinois Wildlife
 16 Preservation Fund:
 17 For operation of Consultation Program500,000
 18 Payable from Park and Conservation Fund:
 19 For the Office of Realty and
 20 Capital Planning4,493,000
 21 For expenses of the Bikeways Program756,100
 22 Total \$10,994,900

23 Section 50. The sum of \$1,277,300, or so much thereof as
 24 may be necessary, is appropriated from the Illinois Historic

1 Sites Fund to the Department of Natural Resources for the costs
2 associated with the preservation services program, including
3 operational expenses, maintenance, repairs, permanent
4 improvements, and special events.

5 Section 55. The sum of \$150,000 or so much thereof as may
6 be necessary, is appropriated from the Illinois Historic Sites
7 Fund to the Department of Natural Resources for awards and
8 grants associated with the preservation services program.

9 Section 60. The sum of \$700,000, or so much thereof as may
10 be necessary, is appropriated from the Park and Conservation
11 Fund to the Department of Natural Resources for the costs
12 associated with the preservation services program, including
13 operational expenses, maintenance, repairs, permanent
14 improvements, and special events.

15 Section 65. The sum of \$640,000, or so much thereof as may
16 be necessary, is appropriated from the Tourism Promotion Fund
17 to the Department of Natural Resources for the costs associated
18 with the preservation services program, including operational
19 expenses, maintenance, repairs, permanent improvements, and
20 special events.

21 Section 70. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
2 hereinafter named, are appropriated to meet the ordinary and
3 contingent expenses of the Department of Natural Resources:

4 OFFICE OF STRATEGIC SERVICES

5 Payable from State Boating Act Fund:

6 For Contractual Services196,000
7 For Contractual Services for Postage
8 Expenses for DNR Headquarters35,000
9 For Commodities120,000
10 For Printing210,000
11 For Electronic Data Processing350,000
12 For Operation of Auto Equipment4,800
13 For expenses associated with
14 Watercraft Titling482,600
15 For Refunds15,000

16 Payable from the State Parks Fund:

17 For Electronic Data Processing300,000
18 For the implementation of the
19 Camping/Lodging Reservation System300,000
20 For Public Events and Promotions15,000
21 For operation and maintenance of
22 new sites and facilities, including Sparta50,000

23 Payable from the Wildlife and Fish Fund:

24 For Personal Services1,247,100
25 For State Contributions to State

1	Employees' Retirement System	664,200
2	For State Contributions to	
3	Social Security	95,500
4	For Group Insurance	404,800
5	For Contractual Services	750,000
6	For Contractual Services for	
7	Postage Expenses for DNR Headquarters	35,000
8	For Travel	20,000
9	For Commodities	170,000
10	For Printing	170,000
11	For Equipment	57,000
12	For Electronic Data Processing	1,200,000
13	For Operation of Auto Equipment	26,900
14	For expenses incurred for the	
15	implementation, education and	
16	maintenance of the Point of Sale System	3,000,000
17	For the transfer of check-off dollars to the	
18	Illinois Conservation Foundation	0
19	For Educational Publications Services and	
20	Expenses	20,000
21	For expenses associated with the State Fair	15,500
22	For Public Events and Promotions	2,000
23	For expenses associated with the	
24	Sportsmen Against Hunger Program	0
25	For Refunds	600,000

1	Payable from Natural Areas Acquisition Fund:	
2	For Electronic Data Processing	100,000
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund:	
5	For Contractual Services	0
6	For Contractual Services for	
7	Postage Expenses for DNR Headquarters	0
8	For Commodities	0
9	For Electronic Data Processing	0
10	Payable from Illinois Forestry Development Fund:	
11	For Electronic Data Processing	25,000
12	For expenses associated with the State Fair	0
13	Payable from Park and Conservation Fund:	
14	For Ordinary and Contingent Expenses	3,037,000
15	For expenses associated with the State Fair	76,700
16	Payable from Abandoned Mined Lands Reclamation	
17	Council Federal Trust Fund:	
18	For Contractual Services	0
19	For Contractual Services for	
20	Postage Expenses for DNR Headquarters	0
21	For Commodities	0
22	For Electronic Data Processing	<u>0</u>
23	Total	\$13,795,100

24 Section 75. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
2 hereinafter named, are appropriated to meet the ordinary and
3 contingent expenses of the Department of Natural Resources:

4 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

5 Payable from the State Parks Fund:

6 For the ordinary and contingent
7 expenses of the World Shooting and
8 Recreational Complex1,500,000

9 For the ordinary and contingent
10 expenses of the World Shooting
11 and Recreational Complex, of which
12 no expenditures shall be authorized
13 from the appropriation until revenues
14 from sponsorships or donations sufficient
15 to offset such expenditures have been
16 collected and deposited into the
17 State Parks Fund350,000

18 For the Sparta Imprest Account75,000

19 Payable from the Wildlife and Fish Fund:

20 For the ordinary and contingent
21 expenses of the World Shooting and
22 Recreational Complex1,500,000

23 Total \$3,425,000

24 Section 80. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
 2 hereinafter named, are appropriated to meet the ordinary and
 3 contingent expenses of the Department of Natural Resources:

4 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

5 Payable from the General Revenue Fund:

6 For expenses of the Office of Grant
 7 Management and Assistance0

8 Payable from the State Boating Act Fund:

9 For expenses of the Office of Grant
 10 Management and Assistance280,000

11 Payable from Wildlife and Fish Fund:

12 For expenses of the Office of Grant
 13 Management and Assistance1,282,400

14 Payable from Open Space Lands Acquisition
 15 and Development Fund:

16 For expenses of the Office of Grant
 17 Management and Assistance1,100,000

18 Payable from DNR Federal Projects Fund:

19 For expenses of the Office of Grant
 20 Management and Assistance80,000

21 Total \$2,742,400

22 Section 85. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and purposes
 24 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Natural Resources:
2 OFFICE OF RESOURCE CONSERVATION
3 Payable from Wildlife and Fish Fund:
4 For Personal Services11,134,900
5 For State Contributions to State
6 Employees' Retirement System5,930,300
7 For State Contributions to
8 Social Security852,300
9 For Group Insurance3,631,500
10 For Contractual Services2,300,000
11 For Travel75,000
12 For Commodities1,363,800
13 For Printing150,000
14 For Equipment200,000
15 For Telecommunications230,000
16 For Operation of Auto Equipment350,000
17 For Ordinary and Contingent Expenses
18 of The Chronic Wasting Disease Program
19 and other wildlife containment programs,
20 the surveillance and control of feral
21 livestock populations, and managing large
22 carnivore occurrences1,800,000
23 For an Urban Fishing Program in
24 conjunction with the Chicago Park
25 District to provide fishing and resource

1 management at the park district lagoons285,000
2 For workshops, training and other
3 activities to improve the administration
4 of fish and wildlife federal aid
5 programs from federal aid administrative
6 grants received for such purposes10,000
7 Payable from Salmon Fund:
8 For Personal Services221,500
9 For State Contributions to State
10 Employees' Retirement System118,000
11 For State Contributions to
12 Social Security17,000
13 For Group Insurance58,900
14 Payable from the Illinois Fisheries Management Fund:
15 For operational expenses related to the
16 Division of Fisheries2,290,300
17 Payable from Natural Areas Acquisition Fund:
18 For Personal Services1,861,200
19 For State Contributions to State
20 Employees' Retirement System991,300
21 For State Contributions to
22 Social Security142,400
23 For Group Insurance594,700
24 For Contractual Services190,700
25 For Travel27,900

1 For Commodities43,800
 2 For Printing0
 3 For Equipment86,300
 4 For Telecommunications38,100
 5 For Operation of Auto Equipment70,200
 6 For expenses of the Natural Areas
 7 Stewardship Program3,345,700
 8 For Expenses Related to the Endangered
 9 Species Protection Board0
 10 For Administration of the "Illinois
 11 Natural Areas Preservation Act"2,798,400
 12 Payable from Partners for Conservation Fund:
 13 For ordinary and contingent expenses
 14 of operating the Partners for
 15 Conservation Program2,265,600
 16 Payable from the Natural Resources
 17 Restoration Trust Fund:
 18 For Natural Resources Trustee Program1,000,000
 19 Payable from the DNR Federal Projects Fund:
 20 For expenses of federal projects,
 21 including but not limited to those
 22 related to federally funded wildlife
 23 and natural areas management, emergencies,
 24 or recreational grant lease programs1,607,800
 25 Payable from Illinois Forestry Development Fund:

1	For ordinary and contingent expenses	
2	of the Urban Forestry Program	4,060,500
3	For payment of timber buyers' bond forfeitures	141,800
4	For payment of the expenses of	
5	the Illinois Forestry Development Council	118,500
6	Payable from the State Migratory	
7	Waterfowl Stamp Fund:	
8	For Stamp Fund Operations	250,000
9	Payable from the DNR Federal Projects Fund:	
10	For expenses of federal projects, including	
11	but not limited to the continued staffing,	
12	development, and support of aquatic	
13	nuisance species management plans,	
14	fulfilling those management plans and	
15	agreements, monitoring and removal of	
16	aquatic nuisance species (ANS), including	
17	the detection, management and control, and	
18	response actions necessary for Asian carp	
19	and other ANS and related subgrantee	
20	payments for such purposes, including	
21	costs incurred in prior years	<u>22,618,300</u>
22	Total	\$73,271,700

23 Section 90. The sum of \$250,000, or so much thereof as may
24 be necessary, is appropriated from the Wildlife and Fish Fund

1 to the Department of Natural Resources for the non-federal cost
2 share of a Conservation Reserve Enhancement Program to
3 establish long-term contracts and permanent conservation
4 easements in the Illinois River Basin; to fund cost share
5 assistance to landowners to encourage approved conservation
6 practices in environmentally sensitive and highly erodible
7 areas of the Illinois River Basin; and to fund the monitoring
8 of long-term improvements of these conservation practices as
9 required in the Memorandum of Agreement between the State of
10 Illinois and the United States Department of Agriculture.

11 Section 95. The sum of \$19,600,000, or so much thereof as
12 may be necessary, is appropriated from the Wildlife and Fish
13 Fund to the Department of Natural Resources for (i)
14 reallocation of Wildlife and Fish grant reimbursements, (ii)
15 wildlife conservation and restoration plans and programs from
16 federal and/or state funds provided for such purposes or (iii)
17 both purposes.

18 Section 100. The sum of \$650,000, or so much thereof may
19 be necessary, is appropriated to the Department of Natural
20 Resources from the Partners for Conservation Fund for expenses
21 associated with Partners for Conservation Program to Implement
22 Ecosystem-Based Management for Illinois' Natural Resources.

1 Section 125. The sum of \$1,004,800, or so much thereof as
 2 may be necessary, is appropriated to the Department of Natural
 3 Resources from the DNR Federal Projects Fund for expenses
 4 related to the Great Lakes Initiative.

5 Section 130. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Natural Resources:

9 OFFICE OF LAW ENFORCEMENT

10 Payable from the General Revenue Fund:

11 For Alcohol Enforcement0

12 Payable from State Boating Act Fund:

13 For Personal Services1,843,500

14 For State Contributions to State

15 Employees' Retirement System981,500

16 For State Contributions to

17 Social Security36,900

18 For Group Insurance507,300

19 For Contractual Services511,800

20 For Travel67,800

21 For Commodities232,700

22 For Equipment447,500

23 For Telecommunications440,100

1	For Operation of Auto Equipment	537,100
2	For Expenses of DUI/OUI Equipment	20,000
3	For Operational Expenses of the Snowmobile	
4	Program	35,000
5	Payable from State Parks Fund:	
6	For Personal Services	1,508,100
7	For State Contributions to State	
8	Employees' Retirement System	803,200
9	For State Contributions to	
10	Social Security	115,400
11	For Group Insurance	509,000
12	For Equipment	284,000
13	Payable from Wildlife and Fish Fund:	
14	For Personal Services	6,577,800
15	For State Contributions to State	
16	Employees' Retirement System	3,503,300
17	For State Contributions to	
18	Social Security	286,200
19	For Group Insurance	1,711,000
20	For Contractual Services	746,100
21	For Travel	56,500
22	For Commodities	158,900
23	For Printing	57,000
24	For Equipment	287,100
25	For Telecommunications	576,400

1	For Operation of Auto Equipment	326,800
2	Payable from Conservation Police Operations	
3	Assistance Fund:	
4	For expenses associated with the	
5	Conservation Police Officers	1,250,000
6	Payable from the Drug Traffic	
7	Prevention Fund:	
8	For use in enforcing laws regulating	
9	controlled substances and cannabis	
10	on Department of Natural Resources	
11	regulated lands and waterways to the	
12	extent funds are received by the	
13	Department	<u>25,000</u>
14	Total	\$24,463,400

15 Section 135. The sum of \$20,000, or so much thereof as may
 16 be necessary, is appropriated from the State Boating Act Fund
 17 to the Department of Natural Resources for expenses of Alcohol
 18 Enforcement.

19 Section 140. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and purposes
 21 hereinafter named, are appropriated to meet the ordinary and
 22 contingent expenses of the Department of Natural Resources:

23 OFFICE OF LAND MANAGEMENT AND EDUCATION

1 Payable from State Boating Act Fund:

2 For Personal Services3,100,100

3 For State Contributions to State

4 Employees' Retirement System1,651,100

5 For State Contributions to

6 Social Security237,200

7 For Group Insurance1,014,100

8 For Contractual Services700,000

9 For Travel0

10 For Commodities175,000

11 For Snowmobile Programs53,000

12 Payable from State Parks Fund:

13 For Personal Services3,982,200

14 For State Contributions to State

15 Employees' Retirement System2,120,900

16 For State Contributions to

17 Social Security304,700

18 For Group Insurance1,336,400

19 For Contractual Services3,060,000

20 For Travel38,000

21 For Commodities610,000

22 For Equipment300,000

23 For Telecommunications345,000

24 For Operation of Auto Equipment510,000

25 For expenses related to the

1	Illinois-Michigan Canal	120,000
2	For operations and maintenance from	
3	revenues derived from the sale of	
4	surplus crops and timber harvest	1,210,000
5	Payable from the State Parks Fund:	
6	For Refunds	40,000
7	Payable from the Wildlife and Fish Fund:	
8	For Personal Services	2,651,800
9	For State Contributions to State	
10	Employees' Retirement System	1,412,300
11	For State Contributions to	
12	Social Security	202,900
13	For Group Insurance	821,300
14	For Contractual Services	1,830,000
15	For Travel	8,000
16	For Commodities	625,000
17	For Equipment	400,000
18	For Telecommunications	35,000
19	For Operation of Auto Equipment	250,000
20	For Union County and Horseshoe	
21	Lake Conservation Areas,	
22	Farming and Wildlife operations	615,000
23	For operations and maintenance from	
24	revenues derived from the sale of	
25	surplus crops and timber harvest	3,050,000

1	Payable from Wildlife Prairie Park Fund:	
2	Grant to Wildlife Prairie Park for the	
3	Park's Operations and Improvements	70,000
4	Payable from Illinois and Michigan Canal Fund:	
5	For expenses related to the	
6	Illinois-Michigan Canal	30,000
7	Payable from the Partners for Conservation Fund:	
8	For expenses of the Partners for	
9	Conservation Program	0
10	Payable from Park and Conservation Fund:	
11	For expenses of the Park and Conservation	
12	Program	17,643,200
13	For expenses of the Bikeways program	1,719,400
14	For the expenses related to FEMA	
15	Grants to the extent that such funds	
16	are available to the Department	500,000
17	For expenses of the Park and Conservation	
18	Program	9,500,000
19	Payable from the Adeline Jay Geo-Karis	
20	Illinois Beach Marina Fund:	
21	For operating expenses of the	
22	North Point Marina at Winthrop Harbor	25,000
23	For Refunds	<u>10,000</u>
24	Total	\$62,306,600

1 Section 145. The sum of \$2,000,000, or so much thereof as
2 may be necessary, is appropriated from the State Parks Fund to
3 the Department of Natural Resources for the costs associated
4 with historic preservation and site management including, but
5 not limited to, operational expenses, grants, awards,
6 maintenance, repairs, permanent improvements, and special
7 events.

8 Section 150. The sum of \$3,300,000, or so much thereof as
9 may be necessary, is appropriated from the Park and
10 Conservation Fund to the Department of Natural Resources for
11 the costs associated with historic preservation and site
12 management including, but not limited to, operational expenses,
13 grants, awards, maintenance, repairs, permanent improvements,
14 and special events.

15 Section 155. The sum of \$4,360,000, or so much thereof as
16 may be necessary, is appropriated from the Tourism Promotion
17 Fund to the Department of Natural Resources for the costs
18 associated with historic preservation and site management
19 including, but not limited to, operational expenses, grants,
20 awards, maintenance, repairs, permanent improvements, and
21 special events.

22 Section 160. The sum of \$3,200,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Historic
 2 Sites Fund to the Department of Natural Resources for the costs
 3 associated with historic preservation and site management
 4 including, but not limited to, operational expenses, grants,
 5 awards, maintenance, repairs, permanent improvements, and
 6 special events.

7 Section 165. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated to meet the ordinary and
 10 contingent expenses of the Department of Natural Resources:

11 OFFICE OF MINES AND MINERALS

12 Payable from the Explosives Regulatory Fund:

13 For expenses associated with Explosive
 14 Regulation232,000

15 Payable from the Aggregate Operations

16 Regulatory Fund:

17 For expenses associated with Aggregate
 18 Mining Regulation352,300

19 Payable from the Coal Mining Regulatory Fund:

20 For the purpose of coordinating
 21 training and education programs
 22 for miners and laboratory analysis
 23 and testing of coal samples and mine
 24 atmospheres115,000

1 For expenses associated with Surface
2 Coal Mining Regulation266,000
3 For operation of the Mining Safety Program30,000
4 Payable from the Federal Surface Mining Control
5 and Reclamation Fund:
6 For Personal Services1,756,800
7 For State Contributions to State
8 Employees' Retirement System935,700
9 For State Contributions to
10 Social Security134,400
11 For Group Insurance566,400
12 For Contractual Services500,000
13 For expenses associated with litigation
14 of Mining Regulatory actions0
15 For Travel26,000
16 For Commodities3,000
17 For Printing1,000
18 For Equipment100,000
19 For Electronic Data Processing50,000
20 For Telecommunications40,000
21 For Operation of Auto Equipment40,000
22 For the purpose of coordinating
23 training and education programs for
24 miners and laboratory analysis and
25 testing of coal samples and mine

1	atmospheres	300,000
2	For Small Operators' Assistance Program	0
3	Payable from the Land Reclamation Fund:	
4	For the purpose of reclaiming surface	
5	mined lands, with respect to which	
6	a bond has been forfeited	1,500,000
7	Payable from Coal Technology Development Assistance Fund:	
8	For expenses of Coal Mining Regulation	3,007,000
9	For expenses of Coal Mining Safety	3,086,700
10	Payable from the Abandoned Mined Lands	
11	Reclamation Council Federal Trust Fund:	
12	For Personal Services	2,821,900
13	For State Contributions to State	
14	Employees' Retirement System	1,502,900
15	For State Contributions to	
16	Social Security	215,900
17	For Group Insurance	766,800
18	For Contractual Services	281,200
19	For Travel	30,700
20	For Commodities	26,800
21	For Printing	1,000
22	For Equipment	111,300
23	For Electronic Data Processing	146,400
24	For Telecommunications	45,000
25	For Operation of Auto Equipment	75,000

1	For expenses associated with	
2	Environmental Mitigation Projects,	
3	Studies, Research, and Administrative	
4	Support	<u>2,000,000</u>
5	Total	\$21,067,200

6 Section 170. The sum of \$410,600, or so much thereof as
7 may be necessary, is appropriated from the Federal Surface
8 Mining Control and Reclamation Fund to the Department of
9 Natural Resources for ordinary and contingent expenses for the
10 support of the Land Reclamation program.

11 Section 175. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and purposes
13 hereinafter named, are appropriated to meet the ordinary and
14 contingent expenses of the Department of Natural Resources:

15 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

16 Payable from the Mines and Minerals Underground

17 Injection Control Fund:

18	For Personal Services	0
19	For State Contributions to State	
20	Employees' Retirement System	0
21	For State Contributions to	
22	Social Security	0
23	For Group Insurance	0

1	For Travel	0
2	For Equipment	0
3	For Expenses of Oil and Gas Regulation	360,000
4	Payable from Plugging and Restoration Fund:	
5	For Personal Services	617,900
6	For State Contributions to State	
7	Employees' Retirement System	329,100
8	For State Contributions to	
9	Social Security	47,300
10	For Group Insurance	198,900
11	For Contractual Services	42,800
12	For Travel	2,000
13	For Commodities	2,500
14	For Equipment	5,000
15	For Electronic Data Processing	6,000
16	For Telecommunications	10,000
17	For Operation of Auto Equipment	20,000
18	For Plugging & Restoration Projects	2,000,000
19	For Refunds	25,000
20	Payable from the Oil and Gas Resource	
21	Management Fund:	
22	For expenses associated with the operations	
23	Of the Office of Oil and Gas	500,000
24	Payable from Underground Resources	
25	Conservation Enforcement Fund:	

1	For Personal Services	837,900
2	For State Contributions to State	
3	Employees' Retirement System	446,300
4	For State Contributions to	
5	Social Security	64,100
6	For Group Insurance	282,600
7	For Contractual Services	252,000
8	For Travel	17,000
9	For Commodities	13,500
10	For Printing	2,000
11	For Equipment	143,000
12	For Electronic Data Processing	515,000
13	For Telecommunications	35,000
14	For Operation of Auto Equipment	78,000
15	For Interest Penalty Escrow	0
16	For Refunds	<u>500,000</u>
17	Total	\$7,352,900

18 Section 180. The following named sums, or so much thereof
19 as may be necessary, for the objects and purposes hereinafter
20 named, are appropriated to meet the ordinary and contingent
21 expenses of the Department of Natural Resources:

22 OFFICE OF WATER RESOURCES

23 Payable form the General Revenue Fund:

24	For equipment:	640,000
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1 For Community Water Infrastructure Planning1,235,000

2 Payable from the State Boating Act Fund:

3 For Personal Services415,200

4 For State Contributions to State

5 Employees' Retirement System221,200

6 For State Contributions to

7 Social Security31,800

8 For Group Insurance136,100

9 For expenses of the Boat Grant Match130,000

10 For Repairs and Modifications to Facilities53,900

11 Payable from the Wildlife and Fish Fund:

12 For payment of the Department's

13 share of operation and maintenance

14 of statewide stream gauging network,

15 water data storage and retrieval

16 system, in cooperation with the U.S.

17 Geological Survey375,000

18 Payable from the Capital Development Fund:

19 For Personal Services797,000

20 For State Contributions to State

21 Employees' Retirement System424,500

22 For State Contributions to Social Security61,600

23 For Group Insurance184,800

24 Payable from the National Flood Insurance

25 Program Fund:

1	For execution of state assistance	
2	programs to improve the administration	
3	of the National Flood Insurance	
4	Program (NFIP) and National Dam	
5	Safety Program as approved by	
6	the Federal Emergency Management Agency (FEMA)	
7	(82 Stat. 572)	650,000
8	Payable from the DNR Federal Projects Fund:	
9	For expenses of Water Resources Planning,	
10	Resource Management Programs and	
11	Project Implementation	100,000
12	For FEMA Mapping Grant	<u>0</u>
13	Total	\$5,456,100

14 Section 185. The sum of \$1,000,000, or so much thereof as
 15 may be necessary, is appropriated to the Department of Natural
 16 Resources for expenditure by the Office of Water Resources from
 17 the Flood Control Land Lease Fund for disbursement of monies
 18 received pursuant to Act of Congress dated September 3, 1954
 19 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,
 20 United States Code Annotated), provided such disbursement shall
 21 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

22 Section 190. The sum of \$100,000, or so much thereof as
 23 may be necessary, is appropriated from the Illinois State

1 Museum Fund to the Department of Natural Resources for ordinary
2 and contingent expenses of the Illinois State Museum.

3 Section 195. The sum of \$1,652,500, or so much thereof as
4 may be necessary, is appropriated from the State Boating Act
5 Fund to the Department of Natural Resources for expenses of the
6 Office of Water Resources.

7 Section 200. The sum of \$1,372,900, or so much thereof as
8 may be necessary, is appropriated from the Wildlife and Fish
9 Fund to the Department of Natural Resources for expenses of the
10 Wildlife and Habitat Conservation.

11 Section 205. The sum of \$1,332,000, or so much thereof as
12 may be necessary, is appropriated from the Wildlife and Fish
13 Fund to the Department of Natural Resources for expenses of
14 Wildlife and Habitat Conservation at State Parks and Historic
15 Sites.

16 Section 210. The sum of \$275,000, or so much thereof as
17 may be necessary, is appropriated from the Wildlife and Fish
18 Fund to the Department of Natural Resources for ordinary and
19 contingent expenses of Resource Conservation.

20 Section 215. The sum of \$7,000,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Department of Natural Resources for ordinary and
3 contingent expenses, including payment of revolving fund bills.

4 Total, This Article \$377,743,200

5 ARTICLE 2

6 Section 5. The sum of \$20,314,662, or so much thereof as
7 may be necessary and remains unexpended at the close of business
8 on June 30, 2022, from appropriations heretofore made in
9 Article 47, Section 105 and Article 48, Section 5 of Public Act
10 102-0017, as amended, is reappropriated to the Department of
11 Natural Resources from the DNR Federal Projects Fund for
12 expenses related to the Coastal Management Program.

13 Section 10. The sum of \$71,433, or so much thereof as may
14 be necessary and remains unexpended at the close of business
15 on June 30, 2022, from a reappropriation heretofore made in
16 Article 48, Section 10 of Public Act 102-0017, as amended, is
17 reappropriated to the Department of Natural Resources from the
18 DNR Federal Projects Fund for expenses related to the Coastal
19 Management Program.

20 Section 15. The sum of \$1,710,517, or so much thereof as

1 may be necessary and remains unexpended at the close of business
2 on June 30, 2022, from a reappropriation heretofore made in
3 Article 48, Section 15 of Public Act 102-0017, as amended, is
4 reappropriated to the Department of Natural Resources from the
5 DNR Federal Projects Fund for expenses related to the Great
6 Lakes Initiative.

7 Section 20. The sum of \$893,604, or so much thereof as may
8 be necessary and as remains unexpended at the close of business
9 on June 30, 2022, from appropriations heretofore made for such
10 purpose in Article 47, Section 75 and Article 48, Section 20
11 of Public Act 102-0017, as amended, is reappropriated from the
12 Wildlife and Fish Fund to the Department of Natural Resources
13 for the non-federal cost share of a Conservation Reserve
14 Enhancement Program to establish long-term contracts and
15 permanent conservation easements in the Illinois River Basin;
16 to fund cost share assistance to landowners to encourage
17 approved conservation practices in environmentally sensitive
18 and highly erodible areas of the Illinois River Basin; and to
19 fund the monitoring of long-term improvements of these
20 conservation practices as required in the Memorandum of
21 Agreement between the State of Illinois and the United States
22 Department of Agriculture.

23 Section 25. The sum of \$7,889,374, or so much thereof as

1 may be necessary and as remains unexpended at the close of
2 business on June 30, 2022, from appropriations heretofore made
3 in Article 47, Section 10 and Article 48, Section 25 of Public
4 Act 102-0017, as amended, is reappropriated to the Department
5 of Natural Resources from the Park and Conservation Fund for
6 expenses of the Park and Conservation Program.

7 Section 30. The sum of \$12,879,384, or so much thereof as
8 may be necessary and as remains unexpended at the close of
9 business on June 30, 2022, from appropriations heretofore made
10 in Article 47, Section 125 and Article 48, Section 30 of Public
11 Act 102-0017, as amended, is reappropriated to the Department
12 of Natural Resources from the Park and Conservation Fund for
13 expenses of the Park and Conservation Program.

14 Section 35. The sum of \$2,453,927, or so much thereof as
15 may be necessary and as remains unexpended at the close of
16 business on June 30, 2022, from appropriations heretofore made
17 in Article 47, Section 85 and Article 48, Section 35 of Public
18 Act 102-0017, as amended, is reappropriated to the Department
19 of Natural Resources from the Partners for Conservation Fund
20 for expenses associated with the Partners for Conservation
21 Program to Implement Ecosystem-Based Management for Illinois'
22 Natural Resources.

1 Section 40. The sum of \$11,325,177, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2022, from appropriations heretofore made in
4 Article 47, Section 70 and Article 48, Section 40 of Public Act
5 102-0017, as amended, is reappropriated to the Department of
6 Natural Resources from the Illinois Forestry Development Fund
7 for ordinary and contingent expenses of the Urban Forestry
8 Program.

9 Section 45. The sum of \$3,016,002, or so much thereof as
10 may be necessary and remains unexpended at the close of business
11 on June 30, 2022, from appropriations heretofore made in
12 Article 47, Section 125 and Article 48, Section 45 of Public
13 Act 102-0017, as amended, is reappropriated to the Department
14 of Natural Resources from the State Parks Fund for operations
15 and maintenance.

16 Section 50. The sum of \$10,082,211, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2022, from appropriations heretofore made in
19 Article 47, Section 125 and Article 48, Section 50 of Public
20 Act 102-0017, as amended, is reappropriated to the Department
21 of Natural Resources from the Wildlife and Fish Fund for
22 operations and maintenance.

1 Section 55. The sum of \$573,481, or so much thereof as may
2 be necessary and remains unexpended at the close of business
3 on June 30, 2022, from appropriations heretofore made in
4 Article 47, Section 70 and Article 48, Section 55 of Public Act
5 102-0017, as amended, is reappropriated to the Department of
6 Natural Resources from the State Migratory Waterfowl Stamp Fund
7 for Stamp Fund Operations.

8 Section 60. The sum of \$55,268, or so much thereof as may
9 be necessary and remains unexpended at the close of business
10 on June 30, 2022, from a reappropriation heretofore made in
11 Article 48, Section 60 of Public Act 102-0017, as amended, is
12 reappropriated from the Wildlife and Fish Fund to the
13 Department of Natural Resources for wildlife conservation and
14 restoration plans and programs from federal and/or state funds
15 provided for such purposes.

16 Section 65. The sum of \$20,076,434, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2022, from appropriations heretofore made in
19 Article 47, Section 95 and Article 48, Section 65 of Public Act
20 102-0017, as amended, is reappropriated from the Wildlife and
21 Fish Fund to the Department of Natural Resources for expenses
22 of subgrantee payments.

1 Section 70. The sum of \$40,058, or so much thereof as may
2 be necessary and remains unexpended at the close of business
3 on June 30, 2022, from a reappropriation heretofore made in
4 Article 48, Section 70 of Public Act 102-0017, as amended, is
5 reappropriated from the Wildlife and Fish Fund to the
6 Department of Natural Resources for (i) reallocation of
7 Wildlife and Fish grant reimbursements, (ii) wildlife
8 conservation and restoration plans and programs from federal
9 and/or state funds provided for such purposes or (iii) both
10 purposes.

11 Section 75. The sum of \$1,276,182, or so much thereof as
12 may be necessary and remains unexpended at the close of business
13 on June 30, 2022, from a reappropriation heretofore made in
14 Article 48, Section 75 of Public Act 102-0017, as amended, is
15 reappropriated from the Wildlife and Fish Fund to the
16 Department of Natural Resources for expenses of subgrantee
17 payments.

18 Section 80. The sum of \$70,404,807, or so much thereof as
19 may be necessary and remains unexpended at the close of business
20 on June 30, 2022, from appropriations heretofore made in
21 Article 47, Section 80 and Article 48, Section 80 of Public Act
22 102-0017, as amended, is reappropriated from the Wildlife and
23 Fish Fund to the Department of Natural Resources for (i)

1 reallocation of Wildlife and Fish grant reimbursements, (ii)
2 wildlife conservation and restoration plans and programs from
3 federal and/or state funds provided for such purposes or (iii)
4 both purposes.

5 Section 85. The sum of \$4,842,554, or so much thereof as
6 may be necessary and remains unexpended at the close of business
7 on June 30, 2022, from appropriations heretofore made in
8 Article 48, Section 85 of Public Act 102-0017, as amended, is
9 reappropriated from the Wildlife and Fish Fund to the
10 Department of Natural Resources for expenses of subgrantee
11 payments.

12 Section 90. The sum of \$414,784, or so much thereof as may
13 be necessary and remains unexpended at the close of business
14 on June 30, 2022, from appropriations heretofore made in
15 Article 47, Section 40 and Article 48, Section 90 of Public Act
16 102-0017, as amended, is reappropriated from the Illinois
17 Historic Sites Fund to the Department of Natural Resources for
18 awards and grants associated with the preservation services
19 program.

20 Section 95. The sum of \$66,069, or so much thereof as may
21 be necessary and remains unexpended at the close of business
22 on June 30, 2022, from a reappropriation heretofore made in

1 Article 48, Section 95 of Public Act 102-0017, as amended, is
2 reappropriated from the Wildlife and Fish fund to the
3 Department of Natural Resources for ordinary and contingent
4 expenses of Resource Conservation.

5 Section 100. The sum of \$2,047,744, or so much thereof as
6 may be necessary, independently or in cooperation with the
7 Federal Government or any agency thereof, any municipal
8 corporation, or political subdivision of the State, or with any
9 public or private corporation, organization, or individual and
10 remains unexpended at the close of business on June 30, 2022,
11 from appropriations heretofore made in Article 47, Section 100
12 and Article 48, Section 100 of Public Act 102-0017, as amended,
13 is reappropriated to the Department of Natural Resources from
14 the Federal Title IV Fire Protection Assistance Fund for
15 refunds and for Rural Community Fire Protection Programs.

16 Section 105. The sum of \$2,770,670, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2022, from appropriations heretofore made in
19 Article 47, Section 110, and Article 48, Section 105 of Public
20 Act 102-0017, as amended, is reappropriated to the Department
21 of Natural Resources from the DNR Federal Projects Fund for
22 expenses related to the Great Lakes Initiative.

1 Section 110. The sum of \$10,175,069, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2022 from appropriations heretofore made in Article
4 47, Section 150, and Article 48, Section 110 of Public Act 102-
5 0017, as amended, is reappropriated to the Department of
6 Natural Resources from the Land Reclamation Fund for the
7 purpose of reclaiming surface mined lands, with respect to
8 which a bond has been forfeited.

9 Section 115. The sum of \$800,000, or so much therefore may
10 be necessary and remains unexpended at the close of business
11 on June 30, 2022, from an appropriation heretofore made for
12 such purposes in Article 48, Section 115 of Public Act 102-
13 0017, as amended, is reappropriated from the General Revenue
14 Fund to the Department of Natural Resources for expenses for
15 two dam safety studies in Rock Island County.

16 Section 120. The sum of \$150,000, or so much thereof as may
17 be necessary and remains unexpended at the close of business
18 on June 30, 2022, from an appropriation heretofore made for
19 such purposes in Article 48, Section 120 of Public Act 102-
20 0017, as amended, is reappropriated from the General Revenue
21 Fund to the Department Natural Resources for ordinary and
22 contingent expenses associated with the Tick Research,
23 Education, and Evaluation.

1 Section 125. The sum of \$200,000, or so much thereof as may
2 be necessary and remains unexpended at the close of business
3 on June 30, 2022, from an appropriation heretofore made for
4 such purposes in Article 48, Section 125 of Public Act 102-
5 0017, as amended, is reappropriated from the Park and
6 Conservation Fund to the Department of Natural Resources for
7 the cost associated with a vulnerability assessment to preserve
8 and restore the beaches and parks along the 67th and 79th
9 streets in the City of Chicago.

10 Section 130. The sum of \$72,000, or so much thereof as may
11 be necessary and remains unexpended at the close of business
12 on June 30, 2022, from an appropriation heretofore made for
13 such purposes in Article 48, Section 130 of Public Act 102-
14 0017, as amended, is reappropriated from the General Revenue
15 Fund to the Department of Natural Resources for a grant to the
16 Lake County Health Department for expenses for the study and
17 mitigation of zebra mussels and development of a control
18 program with the Lake County Zebra Mussel Project.

19

ARTICLE 3

20 Section 5. The sum of \$2,000,000, or so much therefore as
21 may be necessary and remains unexpended at the close of business

1 on June 30, 2022, from an appropriation heretofore made for
2 such purpose in Article 127, Section 460 of Public Act 102-
3 0017, as amended, is reappropriated from the State Coronavirus
4 Urgent Remediation Emergency Fund to the Department of Natural
5 Resources for lake effect development for purposes permitted
6 by Section 9901 of the American Rescue Plan Act of 2021 and
7 related federal guidance.

8 Section 999. Effective date. This Act takes effect July
9 1, 2022.