

SB4114



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

SB4114

Introduced 2/7/2022, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2022, as follows:

General Funds	\$ 8,080,074,300
Other State Funds	\$24,790,381,000
Federal Funds	\$ 205,000,000
Total	<u>\$33,075,455,300</u>

OMB102 00206 JCB 10206 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Healthcare and Family Services for the purposes
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	16,673,600
12	For State Contributions to	
13	Social Security	1,275,500
14	For Contractual Services	1,760,100
15	For Travel	71,200
16	For Commodities	0
17	For Printing	0
18	For Equipment	0
19	For Electronic Data Processing	16,308,900
20	For Telecommunications Services	0
21	For Operation of Auto Equipment	34,000
22	For Deposit into the Public Aid	

1	Recoveries Trust Fund	<u>4,980,000</u>
2	Total	\$41,103,300
3	Payable from Public Aid Recoveries Trust Fund:	
4	For Personal Services	294,400
5	For State Contributions to State	
6	Employees' Retirement System	156,800
7	For State Contributions to	
8	Social Security	22,500
9	For Group Insurance	98,800
10	For Contractual Services	5,294,400
11	For Commodities	229,700
12	For Printing	354,800
13	For Equipment	936,100
14	For Electronic Data Processing	2,313,700
15	For Telecommunications Services	1,165,100
16	For Costs Associated with Information	
17	Technology Infrastructure	50,413,000
18	For State Prompt Payment Act Interest Costs	<u>25,000</u>
19	Total	\$61,304,300

20 OFFICE OF INSPECTOR GENERAL

21	Payable from General Revenue Fund:	
22	For Personal Services	5,285,200
23	For State Contributions to	
24	Social Security	404,300
25	For Contractual Services	0

1	For Travel	10,000
2	For Equipment	<u>0</u>
3	Total	\$5,699,500
4	Payable from Public Aid Recoveries Trust Fund:	
5	For Personal Services	9,638,600
6	For State Contributions to State	
7	Employees' Retirement System	5,133,300
8	For State Contributions to	
9	Social Security	737,400
10	For Group Insurance	2,717,000
11	For Contractual Services	4,018,500
12	For Travel	78,800
13	For Commodities	0
14	For Printing	0
15	For Equipment	0
16	For Telecommunications Services	<u>0</u>
17	Total	\$22,323,600
18	Payable from Long-Term Care Provider Fund:	
19	For Administrative Expenses	275,000
20	CHILD SUPPORT SERVICES	
21	Payable from General Revenue Fund:	
22	For Deposit into the Child Support	
23	Administrative Fund	40,600,000
24	Payable from Child Support Administrative Fund:	
25	For Personal Services	58,124,400

1	For Employee Retirement Contributions	
2	Paid by Employer	28,500
3	For State Contributions to State	
4	Employees' Retirement System	30,955,900
5	For State Contributions to	
6	Social Security	4,446,500
7	For Group Insurance	18,879,600
8	For Contractual Services	71,402,300
9	For Travel	233,000
10	For Commodities	292,000
11	For Printing	180,000
12	For Equipment	1,500,000
13	For Electronic Data Processing	13,806,500
14	For Telecommunications Services	1,900,000
15	For Child Support Enforcement	
16	Demonstration Projects	500,000
17	For Administrative Costs Related to	
18	Enhanced Collection Efforts including	
19	Paternity Adjudication Demonstration	7,500,000
20	For Costs Related to the State	
21	Disbursement Unit	9,000,000
22	For State Prompt Payment Act Interest Costs	<u>50,000</u>
23	Total	\$218,798,700

LEGAL REPRESENTATION

Payable from General Revenue Fund:

1	For Personal Services	865,400
2	For Employee Retirement Contributions	
3	Paid by Employer	6,700
4	For State Contributions to	
5	Social Security	66,200
6	For Contractual Services	95,000
7	For Travel	4,000
8	For Equipment	<u>1,800</u>
9	Total	\$1,039,100

10 PUBLIC AID RECOVERIES

11 Payable from Public Aid Recoveries Trust Fund:

12	For Personal Services	9,390,200
13	For State Contributions to State	
14	Employees' Retirement System	5,001,000
15	For State Contributions to	
16	Social Security	718,400
17	For Group Insurance	2,741,700
18	For Contractual Services	13,777,800
19	For Travel	67,200
20	For Commodities	0
21	For Printing	0
22	For Equipment	0
23	For Telecommunications Services	<u>0</u>
24	Total	\$31,696,300

25 MEDICAL

1	Payable from General Revenue Fund:	
2	For Deposit into the Medicaid Technical	
3	Assistance Center Fund	500,000
4	For Costs Associated with the Critical	
5	Access Care Pharmacy Program	<u>10,000,000</u>
6	Total	\$10,500,000
7	Payable from Provider Inquiry Trust Fund:	
8	For Expenses Associated with	
9	Providing Access and Utilization	
10	of Department Eligibility Files	200,000
11	Payable from Public Aid Recoveries Trust Fund:	
12	For Personal Services	6,148,900
13	For State Contributions to State	
14	Employees' Retirement System	3,274,800
15	For State Contributions to	
16	Social Security	470,400
17	For Group Insurance	1,580,800
18	For Contractual Services	45,900,000
19	For Commodities	0
20	For Printing	0
21	For Equipment	0
22	For Telecommunications Services	0
23	For Costs Associated with the	
24	Development, Implementation and	
25	Operation of a Data Warehouse	<u>21,368,200</u>

1	Total	\$78,743,100
2	Payable from Healthcare Provider Relief Fund:	
3	For Operational Expenses	63,361,800
4	For Payments in Support of the	
5	Operation of the Illinois	
6	Poison Center	3,750,000

7 Section 10. The amount of \$1,018,150,000, or so much
8 thereof as may be necessary, is appropriated to the Department
9 of Healthcare and Family Services from the General Revenue Fund
10 for deposit into the Healthcare Provider Relief Fund.

11 Section 12. In addition to any amounts heretofore
12 appropriated, the amount of \$60,000,000, or so much thereof as
13 may be necessary, is appropriated to the Department of
14 Healthcare and Family Services from the General Revenue Fund
15 for deposit into the Healthcare Provider Relief Fund.

16 Section 15. In addition to any amounts heretofore
17 appropriated, the following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of Healthcare and Family Services for Medical
20 Assistance and Administrative Expenditures:

21 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
22 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,

1 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM
 2 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,
 3 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY
 4 PUBLIC ACT 99-479

5 Payable from General Revenue Fund:

6 For Medical Assistance Providers and
 7 Related Operating and Administrative
 8 Costs\$6,860,982,400

9 In addition to any amounts heretofore appropriated, the
 10 following named amounts, or so much thereof as may be necessary,
 11 are appropriated to the Department of Healthcare and Family
 12 Services for Medical Assistance under Acts including the
 13 Illinois Public Aid Code, the Children's Health Insurance
 14 Program Act, the Covering ALL KIDS Health Insurance Act, and
 15 the Long Term Acute Care Hospital Quality Improvement Transfer
 16 Program Act for reimbursement or coverage of prescribed drugs,
 17 other pharmacy products, and payments to managed care
 18 organizations as defined in Section 5-30.1 of the Illinois
 19 Public Aid Code including related administrative and operation
 20 costs:

21 Payable from Drug Rebate Fund1,300,000,000

22 In addition to any amounts heretofore appropriated, the
 23 following named amounts, or so much thereof as may be necessary,

1 are appropriated to the Department of Healthcare and Family
 2 Services for costs related to the operation of the Health
 3 Benefits for Workers with Disabilities Program:
 4 Payable from Medicaid Buy-In Program
 5 Revolving Fund678,100

6 Section 20. In addition to any amount heretofore
 7 appropriated, the amount of \$50,000,000, or so much thereof as
 8 may be necessary, is appropriated to the Department of
 9 Healthcare and Family Services from the Medical Interagency
 10 Program Fund for i) Medical Assistance payments on behalf of
 11 individuals eligible for Medical Assistance programs
 12 administered by the Department of Healthcare and Family
 13 Services, and ii) pursuant to an interagency agreement, medical
 14 services and other costs associated with programs administered
 15 by another agency of state government, including operating and
 16 administrative costs.

17 Section 25. In addition to any amounts heretofore
 18 appropriated, the following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Healthcare and Family Services for Medical
 21 Assistance and Administrative Expenditures:

22 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 23 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,

1 THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM
 2 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

3 Payable from Care Provider Fund for Persons
 4 with a Developmental Disability:

5 For Administrative Expenditures300,000

6 Payable from Long-Term Care Provider Fund:

7 For Skilled, Intermediate, and Other Related

8 Long-Term Care Services875,000,000

9 For Administrative Expenditures1,109,600

10 Total \$876,109,600

11 Payable from Hospital Provider Fund:

12 For Hospitals, Capitated Managed Care

13 Organizations as necessary to comply

14 With Article V-A of the

15 Illinois Public Aid Code, and Related

16 Operating and Administrative Costs3,700,000,000

17 Payable from Tobacco Settlement Recovery Fund:

18 For Medical Assistance Providers245,000,000

19 Payable from Healthcare Provider Relief Fund:

20 For Medical Assistance Providers

21 and Related Operating and

22 Administrative Costs14,500,000,000

23 Section 30. In addition to any amounts heretofore
 24 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
 2 Department of Healthcare and Family Services for Medical
 3 Assistance and Administrative Expenditures:

4 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 5 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 6 AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

7 Payable from County Provider Trust Fund:

8	For Medical Services	3,200,000,000
9	For Administrative Expenditures Including	
10	Pass-through of Federal Matching Funds	<u>25,000,000</u>
11	Total	\$3,225,000,000

12 Section 35. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Healthcare and Family Services for refunds of
 15 overpayments of assessments or inter-governmental transfers
 16 made by providers during the period from July 1, 1991 through
 17 June 30, 2022:

18 Payable from:

19	Care Provider Fund for Persons	
20	with a Developmental Disability	1,000,000
21	Long-Term Care Provider Fund	2,750,000
22	Hospital Provider Fund	5,000,000
23	County Provider Trust Fund	<u>1,000,000</u>
24	Total	\$9,750,000

1 Section 40. The amount of \$10,200,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Healthcare and Family Services from the Trauma Center Fund for
4 adjustment payments to certain Level I and Level II trauma
5 centers.

6 Section 45. The amount of \$375,000,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Healthcare and Family Services from the University of Illinois
9 Hospital Services Fund to reimburse the University of Illinois
10 Hospital for medical services.

11 Section 50. The amount of \$1,000,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the Juvenile Rehabilitation
14 Services Medicaid Matching Fund for payments to the Department
15 of Juvenile Justice and counties for court-ordered juvenile
16 behavioral health services under the Illinois Public Aid Code
17 and the Children's Health Insurance Program Act.

18 Section 55. The amount of \$5,000,000, or so much thereof
19 as may be necessary, is appropriated to the Department of
20 Healthcare and Family Services from the Medical Special
21 Purposes Trust Fund for medical demonstration projects and

1 costs associated with the implementation of federal Health
2 Insurance Portability and Accountability Act mandates.

3 Section 60. The amount of \$1,000,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Healthcare and Family Services from the Medicaid Technical
6 Assistance Center Fund for all costs, including grants and
7 related operating and administrative costs, associated with the
8 establishment, administration, and operations of the Medicaid
9 Technical Assistance Center.

10 Section 65. The amount of \$200,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Special Education
13 Medicaid Matching Fund for payments to local education agencies
14 for medical services and other costs eligible for federal
15 reimbursement under Title XIX or Title XXI of the federal Social
16 Security Act.

17 Section 70. In addition to any amounts heretofore
18 appropriated, the amount of \$5,200,000, or so much thereof as
19 may be necessary, is appropriated to the Department of
20 Healthcare and Family Services from the Money Follows the
21 Person Budget Transfer Fund for costs associated with long-
22 term care, including related operating and administrative

1 costs. Such costs shall include, but not necessarily be limited
 2 to, those related to long-term care rebalancing efforts,
 3 institutional long-term care services, and pursuant to an
 4 interagency agreement, community-based services administered
 5 by another agency of state government.

6 Section 75. The sum of \$5,000,000, or so much thereof as
 7 may be necessary, is appropriated to the Department of
 8 Healthcare and Family Services from the Electronic Health
 9 Record Incentive Fund for the purpose of payments to qualifying
 10 health care providers to encourage the adoption and use of
 11 certified electronic health records technology pursuant to
 12 paragraph 1903 (t)(1) of the Social Security Act.

13 Section 80. In addition to any amounts heretofore
 14 appropriated, the following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Healthcare and Family Services for State Prompt
 17 Payment Act interest costs:

18	Payable from the General Revenue Fund.....	10,000,000
19	Payable from Long-Term Care Provider Fund:.....	10,000
20	Payable from the Hospital Provider Fund:.....	200,000
21	Payable from the Trauma Center Fund:.....	10,000
22	Payable from the Money Follows the Person	
23	Budget Transfer Fund:.....	10,000

1	Payable from the Medical Interagency	
2	Program Fund:	200,000
3	Payable from the Drug Rebate Fund:	200,000
4	Payable from the Tobacco Settlement	
5	Recovery Fund:	10,000
6	Payable from the Medicaid Buy-In Program	
7	Revolving Fund:	500
8	Payable from the Healthcare	
9	Provider Relief Fund:	5,000,000
10	Payable from the Medical Special	
11	Purposes Trust Fund:	50,000

12 Section 85. The amount of \$7,000,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Healthcare and Family Services for
15 all costs associated with providing enhanced Medicaid rates to
16 underserved communities in need of mental health and substance
17 use disorder treatments.

18 Section 90. The amount of \$25,000,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Healthcare and Family Services for
21 the purpose of updating prospective payment system rates for
22 Federally Qualified Health Centers (FQHCs).

1 Section 99. Effective Date. This Act takes effect July 1,
2 2022.