

SB0382



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

SB0382

Introduced 2/19/2021, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2021, as follows:

General Funds	\$1,540,634,375
Other State Funds	\$ 97,100,000
Total	<u>\$1,637,734,375</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Corrections for the
10 fiscal year ending June 30, 2022:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	22,948,000
14	For State Contributions to	
15	Social Security	1,755,600
16	For Contractual Services	15,500,000
17	For Travel	84,100
18	For Commodities	1,000,000
19	For Printing	52,800
20	For Equipment	1,545,000
21	For Electronic Data Processing	42,814,400
22	For Telecommunications Services	1,500,000

1	For Operation of Auto Equipment	483,100
2	For Tort Claims	7,000,000
3	For Refunds	<u>1,000</u>
4	Total	\$94,684,000

STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners	249,900
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 55 of	
14	the Illinois Compiled Statutes	200,200
15	For Repairs, Maintenance and Other	
16	Capital Improvements	<u>4,999,600</u>
17	Total	\$5,449,700

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated

1	with School District Programs	5,000,000
2	For payment of expenses associated	
3	with federal programs, including,	
4	but not limited to, construction of	
5	additional beds, treatment programs,	
6	and juvenile supervision	5,000,000
7	For payment of expenses associated	
8	with miscellaneous programs, including,	
9	but not limited to, medical costs, food expenditures	
10	and various construction costs	<u>87,000,000</u>
11	Total	\$97,000,000

12 Section 15. The amounts appropriated for repairs and
13 maintenance, and other capital improvements in Sections 5 and
14 45 for repairs and maintenance, roof repairs and/or
15 replacements, and miscellaneous capital improvements at the
16 Department's various institutions are to include construction,
17 reconstruction, improvements, repairs and installation of
18 capital facilities, costs of planning, supplies, materials and
19 all other expenses required for roof and other types of repairs
20 and maintenance, capital improvements, and purchase of land.

21 No contract shall be entered into or obligation incurred
22 for repairs and maintenance and other capital improvements from
23 appropriations made in Sections 5 and 45 of this Article until
24 after the purposes and amounts have been approved in writing

1 by the Governor.

2 Section 20. The amount of \$9,000,000, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Corrections from the General Revenue Fund for expenses related
5 to statewide hospitalization services.

6 Section 25. The amount of \$7,775,375, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2021, from a reappropriation heretofore
9 made in Article 59, Section 25 of Public Act 101-0637, as
10 amended, is reappropriated to the Department of Corrections
11 from the General Revenue Fund for expenses related to the
12 necessary replacement of aging and unreliable telecommunication
13 systems.

14 Section 30. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated from the General Revenue
17 Fund to meet the ordinary and contingent expenses of the
18 Department of Corrections:

19 EDUCATION SERVICES

20	For Personal Services	15,749,600
21	For Student, Member and Inmate	
22	Compensation	0

1	For Contributions to Teachers'	
2	Retirement System	500
3	For State Contributions to Social Security	1,204,900
4	For Contractual Services	12,000,000
5	For Travel	1,000
6	For Commodities	325,000
7	For Printing	20,000
8	For Equipment	10,000
9	For Telecommunications Services	1,000
10	For Operation of Auto Equipment	<u>2,000</u>
11	Total	\$29,314,000

12 FIELD SERVICES

13	For Personal Services	10,782,800
14	For Student, Member and Inmate	
15	Compensation	46,000
16	For State Contributions to	
17	Social Security	824,900
18	For Contractual Services	22,000,000
19	For Travel	175,000
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	51,100
22	For Commodities	200,000
23	For Printing	10,000
24	For Equipment	100,000
25	For Telecommunications Services	1,614,500

1	For Operation of Auto Equipment	<u>216,000</u>
2	Total	\$36,020,300

3 PAROLE

4	For Personal Services	39,298,700
5	For State Contributions to	
6	Social Security	3,006,400
7	For Contractual Services	7,400,000
8	For Travel	5,000
9	For Commodities	55,000
10	For Printing	3,500
11	For Equipment	50,000
12	For Telecommunications Services	5,980,000
13	For Operation of Auto Equipment	<u>805,000</u>
14	Total	\$56,603,600

15 RE-ENTRY SERVICES

16	For Personal Services	2,909,900
17	For State Contributions to	
18	Social Security	222,700
19	For Contractual Services	12,900,000
20	For Travel	5,000
21	For Commodities	67,000
22	For Printing	3,500
23	For Equipment	50,000

1	For Telecommunications Services	37,500
2	For Operation of Auto Equipment	<u>29,000</u>
3	Total	\$16,224,600

4 Section 35. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Corrections from the General Revenue Fund for:

7 BIG MUDDY RIVER CORRECTIONAL CENTER

8	For Personal Services	23,805,200
9	For Student, Member and Inmate	
10	Compensation	233,600
11	For State Contributions to	
12	Social Security	1,821,100
13	For Contractual Services	10,000,000
14	For Travel	13,600
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	18,700
17	For Commodities	1,150,000
18	For Printing	13,900
19	For Equipment	75,000
20	For Telecommunications Services	50,000
21	For Operation of Auto Equipment	<u>65,000</u>
22	Total	\$37,246,100

23 CENTRALIA CORRECTIONAL CENTER

24	For Personal Services	28,945,900
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1	For Student, Member and Inmate	
2	Compensation	243,600
3	For State Contributions to	
4	Social Security	2,214,400
5	For Contractual Services	10,300,000
6	For Travel	13,900
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	19,200
9	For Commodities	1,600,000
10	For Printing	14,300
11	For Equipment	75,000
12	For Telecommunications Services	65,000
13	For Operation of Auto Equipment	<u>24,000</u>
14	Total	\$43,515,300

15 DANVILLE CORRECTIONAL CENTER

16	For Personal Services	22,106,300
17	For Student, Member and Inmate	
18	Compensation	281,700
19	For State Contributions to	
20	Social Security	1,691,200
21	For Contractual Services	13,800,000
22	For Travel	18,300
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	24,800
25	For Commodities	2,300,000

1	For Printing	18,700
2	For Equipment	75,000
3	For Telecommunications Services	48,000
4	For Operation of Auto Equipment	<u>75,000</u>
5	Total	\$40,439,000

DECATUR CORRECTIONAL CENTER

7	For Personal Services	15,500,400
8	For Student, Member and Inmate	
9	Compensation	98,600
10	For State Contributions to	
11	Social Security	1,185,800
12	For Contractual Services	4,300,000
13	For Travel	4,000
14	For Travel and Allowances for	
15	Committed, Paroled and	
16	Discharged Prisoners	10,400
17	For Commodities	520,000
18	For Printing	4,300
19	For Equipment	75,000
20	For Telecommunications Services	25,000
21	For Operation of Auto Equipment	<u>45,000</u>
22	Total	\$21,768,500

DIXON CORRECTIONAL CENTER

24	For Personal Services	51,020,700
25	For Student, Member and Inmate	

1	Compensation	391,900
2	For State Contributions to	
3	Social Security	3,903,100
4	For Contractual Services	19,300,000
5	For Travel	25,600
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	34,300
8	For Commodities	2,800,000
9	For Printing	26,300
10	For Equipment	100,000
11	For Telecommunications Services	140,000
12	For Operation of Auto Equipment	<u>152,000</u>
13	Total	\$77,893,900

14 EAST MOLINE CORRECTIONAL CENTER

15	For Personal Services	23,045,300
16	For Student, Member and Inmate	
17	Compensation	218,600
18	For State Contributions to	
19	Social Security	1,763,000
20	For Contractual Services	8,551,000
21	For Travel	11,900
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	16,500
24	For Commodities	1,120,000
25	For Printing	12,200

1	For Equipment	75,000
2	For Telecommunications Services	55,000
3	For Operation of Auto Equipment	<u>75,000</u>
4	Total	\$34,943,500

ELGIN TREATMENT CENTER

6	For Personal Services	5,001,100
7	For Student, Member and Inmate	
8	Compensation	3,000
9	For State Contributions to	
10	Social Security	539,600
11	For Contractual Services	2,700,000
12	For Travel	200
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	1,400
15	For Commodities	22,000
16	For Printing	200
17	For Equipment	50,000
18	For Telecommunications Services	17,000
19	For Operation of Auto Equipment	<u>1,200</u>
20	Total	\$8,335,700

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

22	For Personal Services	16,225,300
23	For Student, Member and Inmate	
24	Compensation	128,600
25	For State Contributions to	

1	Social Security	1,241,300
2	For Contractual Services	4,650,000
3	For Travel	6,100
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	9,000
6	For Commodities	690,000
7	For Printing	6,300
8	For Equipment	75,000
9	For Telecommunications Services	40,000
10	For Operation of Auto Equipment	<u>23,000</u>
11	Total	\$23,094,600

12 KEWANEE LIFE SKILLS RE-ENTRY CENTER

13	For Personal Services	12,590,100
14	For Student, Member and Inmate	
15	Compensation	78,600
16	For State Contributions to	
17	Social Security	963,200
18	For Contractual Services	2,700,000
19	For Travel	2,600
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	6,300
22	For Commodities	350,000
23	For Printing	2,700
24	For Equipment	60,000
25	For Telecommunications Services	72,000

1	For Operation of Auto Equipment	<u>26,000</u>
2	Total	\$16,851,500
3	GRAHAM CORRECTIONAL CENTER	
4	For Personal Services	36,205,600
5	For Student, Member and Inmate	
6	Compensation	312,500
7	For State Contributions to Social Security	2,769,800
8	For Contractual Services	14,500,000
9	For Travel	21,100
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	28,500
12	For Commodities	2,900,000
13	For Printing	21,700
14	For Equipment	75,000
15	For Telecommunications Services	42,000
16	For Operation of Auto Equipment	<u>110,000</u>
17	Total	\$56,986,200
18	ILLINOIS RIVER CORRECTIONAL CENTER	
19	For Personal Services	26,500,900
20	For Student, Member and Inmate	
21	Compensation	281,700
22	For State Contributions to Social Security	2,027,400
23	For Contractual Services	12,500,000
24	For Travel	18,300
25	For Travel and Allowance for Committed, Paroled	

1	and Discharged Prisoners	24,800
2	For Commodities	3,700,000
3	For Printing	18,700
4	For Equipment	75,000
5	For Telecommunications Services	55,000
6	For Operation of Auto Equipment	<u>57,000</u>
7	Total	\$45,258,800

HILL CORRECTIONAL CENTER

9	For Personal Services	21,226,300
10	For Student, Member and Inmate	
11	Compensation	291,800
12	For State Contributions to Social Security	1,623,900
13	For Contractual Services	9,700,000
14	For Travel	19,100
15	For Travel and Allowances for Committed, Paroled	
16	and Discharged Prisoners	25,800
17	For Commodities	4,431,500
18	For Printing	19,600
19	For Equipment	75,000
20	For Telecommunications Services	43,000
21	For Operation of Auto Equipment	<u>28,000</u>
22	Total	\$37,484,000

JACKSONVILLE CORRECTIONAL CENTER

24	For Personal Services	30,750,200
25	For Student, Member and Inmate	

1	Compensation	164,600
2	For State Contributions to	
3	Social Security	2,352,400
4	For Contractual Services	5,800,000
5	For Travel	10,400
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	14,600
8	For Commodities	900,000
9	For Printing	10,700
10	For Equipment	75,000
11	For Telecommunications Services	57,000
12	For Operation of Auto Equipment	<u>61,500</u>
13	Total	\$40,196,400

14 JOLIET TREATMENT CENTER

15	For Personal Services	25,657,000
16	For Student, Member and Inmate	
17	Compensation	43,800
18	For State Contributions to	
19	Social Security	1,805,900
20	For Contractual Services	11,900,000
21	For Travel	2,400
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	4,100
24	For Commodities	150,000
25	For Printing	2,400

1	For Equipment	100,000
2	For Telecommunications Services	59,000
3	For Operation of Auto Equipment	<u>29,000</u>
4	Total	\$39,753,600

LAWRENCE CORRECTIONAL CENTER

6	For Personal Services	31,256,300
7	For Student, Member and Inmate	
8	Compensation	351,400
9	For State Contributions to	
10	Social Security	2,391,200
11	For Contractual Services	18,000,000
12	For Travel	22,900
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	30,800
15	For Commodities	2,200,000
16	For Printing	23,500
17	For Equipment	75,000
18	For Telecommunications Services	45,000
19	For Operation of Auto Equipment	<u>96,000</u>
20	Total	\$54,492,100

LINCOLN CORRECTIONAL CENTER

22	For Personal Services	17,223,000
23	For Student, Member and Inmate	
24	Compensation	173,600
25	For State Contributions to	

1	Social Security	1,317,600
2	For Contractual Services	6,500,000
3	For Travel	9,700
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	13,600
6	For Commodities	1,000,000
7	For Printing	9,900
8	For Equipment	75,000
9	For Telecommunications Services	46,000
10	For Operation of Auto Equipment	<u>47,000</u>
11	Total	\$26,415,400

12 LOGAN CORRECTIONAL CENTER

13	For Personal Services	40,250,400
14	For Student, Member and Inmate	
15	Compensation	250,900
16	For State Contributions to	
17	Social Security	3,079,200
18	For Contractual Services	20,000,000
19	For Travel	16,200
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	22,100
22	For Commodities	1,750,000
23	For Printing	16,600
24	For Equipment	100,000
25	For Telecommunications Services	72,000

1	For Operation of Auto Equipment	<u>155,000</u>
2	Total	\$65,712,400
3	MENARD CORRECTIONAL CENTER	
4	For Personal Services	64,805,000
5	For Student, Member and Inmate	
6	Compensation	403,900
7	For State Contributions to	
8	Social Security	4,957,600
9	For Contractual Services	13,000,000
10	For Travel	26,400
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	35,400
13	For Commodities	4,600,000
14	For Printing	27,100
15	For Equipment	100,000
16	For Telecommunications Services	138,000
17	For Operation of Auto Equipment	<u>155,000</u>
18	Total	\$88,248,400
19	MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER	
20	For Personal Services	7,350,600
21	For Student, Member and Inmate	
22	Compensation	43,600
23	For State Contributions to	
24	Social Security	562,400
25	For Contractual Services	1,275,000

1	For Travel	1,700
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	3,200
4	For Commodities	140,000
5	For Printing	1,700
6	For Equipment	60,000
7	For Telecommunications Services	19,000
8	For Operation of Auto Equipment	<u>1,000</u>
9	Total	\$9,458,200
10	PINCKNEYVILLE CORRECTIONAL CENTER	
11	For Personal Services	32,705,400
12	For Student, Member and Inmate	
13	Compensation	320,100
14	For State Contributions to	
15	Social Security	2,502,000
16	For Contractual Services	12,700,000
17	For Travel	20,800
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	28,100
20	For Commodities	1,700,000
21	For Printing	21,400
22	For Equipment	75,000
23	For Telecommunications Services	52,000
24	For Operation of Auto Equipment	<u>110,000</u>
25	Total	\$50,234,800

1	Committed, Paroled and Discharged	
2	Prisoners	14,500
3	For Commodities	1,035,000
4	For Printing	10,600
5	For Equipment	75,000
6	For Telecommunications Services	38,000
7	For Operation of Auto Equipment	<u>32,000</u>
8	Total	\$29,599,000

SHAWNEE CORRECTIONAL CENTER

10	For Personal Services	24,560,200
11	For Student, Member and	
12	Inmate Compensation	262,300
13	For State Contributions to	
14	Social Security	1,878,900
15	For Contractual Services	8,300,000
16	For Travel	17,000
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	23,100
19	For Commodities	1,700,000
20	For Printing	17,400
21	For Equipment	75,000
22	For Telecommunications Services	49,000
23	For Operation of Auto Equipment	<u>41,200</u>
24	Total	\$36,924,100

SHERIDAN CORRECTIONAL CENTER

25

1	For Personal Services	30,050,100
2	For Student, Member and Inmate	
3	Compensation	275,000
4	For State Contributions to	
5	Social Security	2,298,900
6	For Contractual Services	13,400,000
7	For Travel	17,800
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	24,200
10	For Commodities	1,700,000
11	For Printing	18,300
12	For Equipment	75,000
13	For Telecommunications Services	65,000
14	For Operation of Auto Equipment	<u>57,000</u>
15	Total	\$47,981,300

16 STATEVILLE CORRECTIONAL CENTER

17	For Personal Services	88,905,400
18	For Student, Member and Inmate	
19	Compensation	437,700
20	For State Contributions to	
21	Social Security	6,801,300
22	For Contractual Services	21,700,000
23	For Travel	28,700
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	81,100

1	For Commodities	3,000,000
2	For Printing	29,400
3	For Equipment	75,000
4	For Telecommunications Services	190,000
5	For Operation of Auto Equipment	<u>330,000</u>
6	Total	\$121,578,600

TAYLORVILLE CORRECTIONAL CENTER

8	For Personal Services	20,108,600
9	For Student, Member and Inmate Compensation	173,000
10	For State Contributions to	
11	Social Security	1,538,400
12	For Contractual Services	8,247,000
13	For Travel	11,000
14	For Travel and Allowances for	
15	Committed, Paroled and Discharged	
16	Prisoners	15,300
17	For Commodities	850,000
18	For Printing	11,300
19	For Equipment	75,000
20	For Telecommunications Services	38,000
21	For Operation of Auto Equipment	<u>28,000</u>
22	Total	\$31,095,600

VANDALIA CORRECTIONAL CENTER

24	For Personal Services	27,102,100
25	For Student, Member and Inmate	

1	Compensation	121,300
2	For State Contributions to	
3	Social Security	2,073,400
4	For Contractual Services	5,600,000
5	For Travel	7,500
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	10,900
8	For Commodities	3,250,000
9	For Printing	7,700
10	For Equipment	75,000
11	For Telecommunications Services	47,000
12	For Operation of Auto Equipment	<u>65,000</u>
13	Total	\$38,359,900

14 VIENNA CORRECTIONAL CENTER

15	For Personal Services	29,765,000
16	For Student, Member and Inmate	
17	Compensation	147,700
18	For State Contributions to	
19	Social Security	2,277,100
20	For Contractual Services	4,900,000
21	For Travel	9,300
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	13,200
24	For Commodities	850,000
25	For Printing	9,500

1	For Equipment	75,000
2	For Telecommunications Services	58,000
3	For Operation of Auto Equipment	<u>95,000</u>
4	Total	\$38,199,800

WESTERN ILLINOIS CORRECTIONAL CENTER

6	For Personal Services	25,636,800
7	For Student, Member and Inmate	
8	Compensation	294,400
9	For State Contributions to	
10	Social Security	1,961,300
11	For Contractual Services	12,100,000
12	For Travel	18,800
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	25,400
15	For Commodities	3,500,000
16	For Printing	19,200
17	For Equipment	75,000
18	For Telecommunications Services	63,000
19	For Operation of Auto Equipment	<u>80,000</u>
20	Total	\$43,773,900

ARTICLE 2

22 Section 1. The amount of \$100,000, or so much thereof as
 23 may be necessary, is appropriated from the Sex Offender

1 Management Board Fund to the Sex Offender Management Board for
2 the purposes authorized by the Sex Offender Management Board
3 Act including, but not limited to, sex offender evaluation,
4 treatment, and monitoring programs and grants. Funding received
5 from private sources is to be expended in accordance with the
6 terms and conditions placed upon the funding.

7 ARTICLE 3

8 Section 1. The sum of \$688,500, or so much thereof as may
9 be necessary, is appropriated to the Department of Corrections
10 from the General Revenue Fund for a grant to the Illinois
11 Sentencing Policy Advisory Council.

12 ARTICLE 99

13 Section 99. Effective Date. This Act takes effect July
14 1, 2021.