

SB0381



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

SB0381

Introduced 2/19/2021, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2021, as follows:

General Funds	\$ 1,921,832,600
Other State Funds	\$ 5,765,149,000
Total	\$ 7,686,981,600

OMB102 00010 NHB 10010 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The sum of \$61,436,100, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Central Management Services for ordinary
8 and contingent expenses.

9 Section 10. The following named amounts, or so much thereof
10 as may be necessary, respectively, for the objects and purposes
11 hereinafter named are appropriated to the Department of Central
12 Management Services:

13 PAYABLE FROM GENERAL REVENUE FUND

14 For payment of claims, including prior
15 years claims, under the Representation
16 and Indemnification
17 in Civil Lawsuits Act1,445,300
18 For auto liability, adjusting and
19 Administration of claims, loss
20 control and prevention services,
21 and auto liability claims, including prior

1	years claims	1,360,300
2	For Awards to Employees and Expenses	
3	of the Employee Suggestion Board	30,000
4	For Wage Claims	1,000,000
5	For Nurses' Tuition	85,000
6	For the Upward Mobility Program	<u>5,000,000</u>
7	Total	\$8,920,600

PAYABLE FROM PROFESSIONAL SERVICES FUND

9	For Professional Services including	
10	Administrative and Related Costs	50,086,000

11 Section 15. The following named amounts, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named are appropriated to the Department of Central
 14 Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

17	For administrative costs and claims	
18	of any state agency or university	
19	employee	118,516,200

20 Expenditures from appropriations for treatment and expense
 21 may be made after the Department of Central Management Services
 22 has certified that the injured person was employed and that the
 23 nature of the injury is compensable in accordance with the

1 provisions of the Workers' Compensation Act or the Workers'
 2 Occupational Diseases Act, and then has determined the amount
 3 of such compensation to be paid to the injured person.

4 PAYABLE FROM STATE EMPLOYEES DEFERRED

5 COMPENSATION PLAN FUND

6 For expenses related to the administration
 7 of the State Employees' Deferred
 8 Compensation Plan1,600,000

9 Section 20. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated from the Facilities
 11 Management Revolving Fund to the Department of Central
 12 Management Services for expenses related to the following:

13 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

14 For Facilities Management including
 15 Administrative and Related Costs286,102,300
 16 For Prompt Payment Interest500,000
 17 Total \$286,602,300

18 The Department, with the consent in writing from the
 19 Governor, may reapportion not more than one percent of the
 20 total appropriation of Facility Management Revolving Funds in
 21 this section among the various purposes herein enumerated.

22 Section 25. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated for the
2 objects and purposes hereinafter named to the Department of
3 Central Management Services:

4 BUREAU OF AGENCY SERVICES

5 PAYABLE FROM STATE GARAGE REVOLVING FUND

6 For State Garage including

7 Administrative and Related Costs71,899,000

8 ARTICLE 2

9 Section 5. The sum of \$1,851,475,900, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Central Management Services for Group
12 Insurance.

13 Section 10. The following named amounts, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named are appropriated to the Department of Central
16 Management Services:

17 PAYABLE FROM ROAD FUND

18 For Group Insurance130,993,400

19 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

20 For Life Insurance Coverage as Elected

21 by Members Per the State Employees

22 Group Insurance Act of 1971.....105,452,100

1	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
2	For provisions of Health Care Coverage	
3	as Elected by Eligible Members Per	
4	the State Employees Group Insurance Act	
5	of 1971	4,915,000,000
6	For Prompt Payment Interest	<u>85,000,000</u>
7	Total	\$5,000,000,000

8 The Department, with the consent in writing from the
9 Governor, may reappropriation not more than one percent of the
10 total appropriation of Health Insurance Reserve Funds in this
11 section among the various purposes herein enumerated.

12 ARTICLE 99

13 Section 99. Effective Date. This Act takes effect July
14 1, 2021.