

# SB0380



## 102ND GENERAL ASSEMBLY

### State of Illinois

2021 and 2022

SB0380

Introduced 2/19/2021, by Sen. Don Harmon

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2021, as follows:

General Funds	\$ 17,820,400
Other State Funds	\$ 85,573,200
Federal Funds	\$ 13,908,500
Total	<u>\$117,302,100</u>

OMB102 00008 KTF 10008 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated to meet the ordinary and  
8 contingent expenses of the Department of Agriculture:

9 FOR OPERATIONS

10 ADMINISTRATIVE SERVICES

11 Payable from General Revenue Fund:

12	For Personal Services .....	778,900
13	For State Contributions to	
14	Social Security .....	59,600
15	For Contractual Services .....	262,500
16	For Refunds .....	<u>10,000</u>
17	Total	\$1,111,000

18 Section 10. The amount of \$300,000, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue Fund  
20 to the Department of Agriculture for all costs associated with  
21 the Crop Insurance Rebate Initiative.

1 Section 15. The sum of \$833,700, or so much thereof as may  
 2 be necessary, is appropriated from the General Revenue Fund to  
 3 the Department of Agriculture for costs and expenses related  
 4 to or in support of the agency's operations.

5 Section 20. The following named amounts, or so much thereof  
 6 as may be necessary, are appropriated to the Department of  
 7 Agriculture for the following purposes:

8 Payable from the Agricultural Premium Fund:

9 For expenses related to the Food Safety

10	Modernization Initiative .....	200,000
11	For deposit into the State Cooperative	
12	Extension Service Trust Fund .....	<u>10,000,000</u>
13	Total	\$10,200,000

14 Section 25. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, for the objects and purposes  
 16 hereinafter named, are appropriated to meet the ordinary and  
 17 contingent expenses of the Department of Agriculture:

18 Payable from Wholesome Meat Fund:

19	For Personal Services .....	235,700
20	For State Contributions to State	
21	Employees' Retirement System .....	132,000
22	For State Contributions to	

1	Social Security .....	18,100
2	For Group Insurance .....	69,000
3	For Contractual Services .....	210,000
4	For Travel .....	25,000
5	For Commodities .....	11,100
6	For Printing .....	20,000
7	For Equipment .....	50,000
8	For Telecommunications .....	<u>20,000</u>
9	Total	\$790,900

10 Section 30. The sum of \$300,000, or so much thereof as may  
 11 be necessary, is appropriated from the Wholesome Meat Fund to  
 12 the Department of Agriculture for costs and expenses related  
 13 to or in support of the agency's operations.

14 Section 35. The following named amounts, or so much thereof  
 15 as may be necessary, are appropriated to the Department of  
 16 Agriculture for the following purposes:

17 Payable from Partners for Conservation Fund:

18	For deposit into the State Cooperative	
19	Extension Service Trust Fund .....	994,700
20	For deposit into the State Cooperative	
21	Extension Service Trust Fund for	
22	operational expenses and programs	
23	at the University of Illinois Cook	

1 County Cooperative Extension Service .....2,449,200

2 Section 40. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Agriculture for:

5 COMPUTER SERVICES

6 Payable from General Revenue Fund:

7 For Electronic Data Processing .....1,162,200

8 Payable from Agricultural Premium Fund:

9 For Contractual Services .....550,000

10 For Travel .....400

11 For Commodities .....5,000

12 For Printing .....5,000

13 For Equipment .....75,000

14 For Electronic Data Processing .....1,425,900

15 For Telecommunications Services .....50,000

16 Total \$2,111,300

17 Section 45. The following named amounts, or so much thereof  
18 as may be necessary, respectively, for the objects and purposes  
19 hereinafter named, are appropriated to meet the ordinary and  
20 contingent expenses of the Department of Agriculture:

21 FOR OPERATIONS

22 AGRICULTURE REGULATION

23 Payable from General Revenue Fund:

1	For Personal Services .....	1,596,800
2	For State Contributions to	
3	Social Security .....	122,200
4	For Contractual Services .....	479,500
5	For Commodities .....	3,000
6	For Printing .....	2,000
7	For Telecommunications Services .....	16,200
8	For Operation of Auto Equipment .....	<u>25,000</u>
9	Total	\$2,244,700

10       Section 50. The sum of \$1,641,600, or so much thereof as  
 11 may be necessary, is appropriated from the Fertilizer Control  
 12 Fund to the Department of Agriculture for expenses relating to  
 13 agricultural products inspection.

14       Section 55. The sum of \$2,366,000, or so much thereof as  
 15 may be necessary, is appropriated from the Feed Control Fund  
 16 to the Department of Agriculture for Feed Control.

17       Section 60. The amount of \$500,000, or so much thereof as  
 18 may be necessary, is appropriated to the Department of  
 19 Agriculture from the Agriculture Federal Projects Fund for  
 20 expenses of various federal projects.

21       Section 65. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes  
 2 hereinafter named, are appropriated to meet the ordinary and  
 3 contingent expenses of the Department of Agriculture:

4 MARKETING

5 Payable from General Revenue Fund:

6 For Personal Services .....693,600

7 For State Contributions to

8 Social Security .....53,100

9 Payable from Agricultural Premium Fund:

10 For Expenses Connected With the Promotion

11 and Marketing of Illinois Agriculture

12 and Agriculture Exports .....2,683,500

13 For Implementation of Programs

14 and Activities to Promote, Develop

15 and Enhance the Biotechnology

16 Industry in Illinois .....100,000

17 For Expenses Related to Viticulturist

18 and Enologist Contractual Staff .....150,000

19 Total \$2,933,500

20 Payable from Federal Agricultural Marketing

21 Services Fund:

22 For Administering Illinois' Part under Public

23 Law No. 733, "An Act to provide for further

24 research into basic laws and principles

25 relating to agriculture and to improve

1           and facilitate the marketing and  
 2           distribution of agricultural products" .....30,000  
 3   Payable from Agriculture Federal  
 4   Projects Fund:  
 5   For Expenses of Various Federal Projects .....850,000

6           Section 70. The following named amounts, or so much thereof  
 7   as may be necessary for the objects and purposes hereinafter  
 8   named, are appropriated to the Department of Agriculture:

9                                   MEDICINAL PLANTS

10   Payable from the Compassionate Use of Medical  
 11   Cannabis Fund:  
 12   For all costs associated with the  
 13   Compassionate Use of Medical Cannabis  
 14   Pilot Program .....2,610,200  
 15   Payable from the Industrial Hemp Regulatory Fund:  
 16   For all costs associated with the  
 17   Operation, Implementation, and Enforcement  
 18   of the Industrial Hemp Act .....500,000

19           Section 75. The sum of \$7,851,000, or so much thereof as  
 20   may be necessary, is appropriated from the Cannabis Regulation  
 21   Fund to the Department of Agriculture for all costs associated  
 22   with the Cannabis Regulation and Tax Act.



1 Section 80. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Agriculture for:

4 WEIGHTS AND MEASURES

5 Payable from the Weights and Measures Fund:

6	For Personal Services .....	3,010,600
7	For State Contributions to State	
8	Employees' Retirement System .....	1,650,800
9	For State Contributions to	
10	Social Security .....	230,400
11	For Group Insurance .....	1,219,000
12	For Contractual Services .....	369,100
13	For Travel .....	65,000
14	For Commodities .....	22,000
15	For Printing .....	14,000
16	For Equipment .....	400,000
17	For Telecommunications Services .....	50,000
18	For Operation of Auto Equipment .....	422,000
19	For Refunds .....	<u>3,700</u>
20	Total	\$7,456,600

21 Payable from the Motor Fuel and Petroleum

22 Standards Fund:

23	For the Regulation of Motor Fuel Quality .....	50,000
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24 Payable from the Agriculture Federal

25 Projects Fund:

1 For Expenses of various  
 2 Federal Projects .....200,000

3 Section 85. The following named amounts, or so much thereof  
 4 as may be necessary, respectively, are appropriated to the  
 5 Department of Agriculture for:

6 ANIMAL INDUSTRIES

7 Payable from General Revenue Fund:

8 For Personal Services .....1,303,400  
 9 For State Contributions to  
 10 Social Security .....99,800  
 11 For Contractual Services .....200,000  
 12 For Travel .....125,000  
 13 For Commodities .....100,000  
 14 For Printing .....5,000  
 15 For Equipment .....40,000  
 16 For Telecommunications Services .....33,300  
 17 For Operation of Auto Equipment .....115,000  
 18 Total \$2,021,500

19 Payable from the Illinois Department of  
 20 Agriculture Laboratory Services Revolving Fund:

21 For Expenses Authorized by the Animal  
 22 Disease Laboratories Act .....40,000

23 Payable from the Illinois Animal Abuse Fund:

24 For Expenses Associated with the

1 Investigation of Animal Abuse  
 2 and Neglect under the Humane Care  
 3 for Animals Act .....4,000  
 4 Payable from the Agriculture Federal Projects Fund:  
 5 For Expenses of Various Federal Projects .....100,000

6 Section 90. The following named amounts, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Department of Agriculture for:

9 MEAT AND POULTRY INSPECTION

10 Payable from the General Revenue Fund:  
 11 For Personal Services .....3,138,600  
 12 For State Contributions to  
 13 Social Security .....240,200  
 14 For Contractual Services .....400,000  
 15 For Travel .....100,000  
 16 For Commodities .....23,300  
 17 For Printing .....2,500  
 18 For Equipment .....40,000  
 19 For Telecommunications Services .....27,500  
 20 For Operation of Auto Equipment .....103,400  
 21 Total \$4,075,500

22 Payable from Agricultural Master Fund:  
 23 For Expenses Relating to  
 24 Inspection of Agricultural Products .....1,200,000

1 Payable from Wholesome Meat Fund:

2 For Personal Services .....3,900,000

3 For State Contributions to State

4 Employees' Retirement System .....2,199,600

5 For State Contributions to

6 Social Security .....398,400

7 For Group Insurance .....1,590,800

8 For Contractual Services .....582,600

9 For Travel .....100,000

10 For Commodities .....25,000

11 For Printing .....2,500

12 For Equipment .....45,300

13 For Telecommunications Services .....35,000

14 For Operation of Auto Equipment .....103,400

15 Total \$8,982,600

16 Payable from the Agriculture Federal Projects Fund:

17 For Expenses of Various Federal Projects .....58,000

18 Section 95. The following named sums, or so much thereof

19 as may be necessary, respectively, for the objects and purposes

20 hereinafter named, are appropriated to meet the ordinary and

21 contingent expenses of the Department of Agriculture for:

22 LAND AND WATER RESOURCES

23 Payable from the Agricultural Premium Fund:

24 For Personal Services .....767,600

1	For State Contributions to State	
2	Employee's Retirement System .....	416,800
3	For State Contributions to Social	
4	Security .....	58,800
5	For Contractual Services .....	80,000
6	For Travel .....	7,500
7	For Commodities .....	7,000
8	For Printing .....	4,000
9	For Equipment .....	15,000
10	For Telecommunications Services .....	12,500
11	For Operation of Automotive Equipment .....	15,000
12	For the Ordinary and Contingent	
13	Expenses of the Natural Resources	
14	Advisory Board .....	<u>2,000</u>
15	Total	\$1,386,200
16	Payable from the Partners for Conservation Fund:	
17	For Personal Services .....	500,000
18	For State Contributions to State	
19	Employees' Retirement System .....	274,200
20	For State Contributions to Social	
21	Security .....	38,300
22	For Group Insurance .....	<u>84,000</u>
23	Total	\$896,500

24 Section 100. The sum of \$3,000,000, or so much thereof as

1 may be necessary, is appropriated to the Department of  
 2 Agriculture from the Partners for Conservation Fund for grants  
 3 to Soil and Water Conservation Districts to fund projects for  
 4 landowner cost sharing, streambank stabilization, nutrient loss  
 5 protection and sustainable agriculture.

6 Section 105. The sum of \$4,500,000, or so much thereof as  
 7 may be necessary, is appropriated to the Department of  
 8 Agriculture from the Partners for Conservation Fund for grants  
 9 to Soil and Water Conservation Districts for ordinary and  
 10 contingent administrative expenses.

11 Section 110. The amount of \$400,000, or so much thereof  
 12 as may be necessary, is appropriated from the Agriculture  
 13 Federal Projects Fund to the Department of Agriculture for  
 14 expenses relating to various federal projects.

15 Section 115. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated to  
 17 the Department of Agriculture for:

18 ENVIRONMENTAL PROGRAMS

19 Payable from the General Revenue Fund:

20 For Administration of the Livestock

21 Management Facilities Act .....302,500

22 For the Detection, Eradication, and

1	Control of Exotic Pests, such as	
2	the Asian Long-Horned Beetle and	
3	Gypsy Moth .....	<u>453,200</u>
4	Total	\$755,700
5	Payable from the Used Tire Management Fund:	
6	For Mosquito Control .....	50,000
7	Payable from Livestock Management Facilities Fund:	
8	For Administration of the Livestock	
9	Management Facilities Act .....	50,000
10	Payable from Pesticide Control Fund:	
11	For Administration and Enforcement	
12	of the Pesticide Act of 1979 .....	7,700,000
13	Payable from Agriculture Pesticide Control Act Fund:	
14	For Expenses of Pesticide Enforcement Program .....	697,000
15	Payable from the Agriculture Federal Projects Fund:	
16	For Expenses of Various Federal Projects .....	1,000,000

17 Section 120. The following named sums, or so much thereof  
 18 as may be necessary, respectively, for the objects and purposes  
 19 hereinafter named, are appropriated to meet the ordinary and  
 20 contingent expenses of the Department of Agriculture for:

21 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

22	Payable from General Revenue Fund:	
23	For Personal Services .....	2,000,700
24	For State Contributions to	

1	Social Security .....	153,100
2	Payable from Agriculture Premium Fund:	
3	For Operations of Buildings and	
4	Grounds in Springfield including	
5	cost in prior years .....	2,333,500
6	For Awards to Livestock Breeders	
7	and Related Expenses .....	<u>221,500</u>
8	TOTAL	\$2,555,000
9	Payable from the Illinois State Fair Fund:	
10	For Operations of the Illinois State Fair	
11	Including Entertainment and the Percentage	
12	Portion of Entertainment Contracts .....	6,400,000
13	For Awards and Premiums at the	
14	Illinois State Fair	
15	and related expenses .....	495,000
16	For Awards and Premiums for	
17	Horse Racing at the	
18	Illinois State Fairgrounds	
19	and related expenses .....	<u>178,600</u>
20	Total	\$7,073,600

21 Section 125. The sum of \$1,500,000, or so much thereof as  
 22 may be necessary, is appropriated from the Illinois State Fair  
 23 Fund to the Department of Agriculture to promote and conduct  
 24 activities at the Illinois State Fairgrounds at Springfield



1 other than the Illinois State Fair, including administrative  
2 expenses. No expenditures from the appropriation shall be  
3 authorized until revenues from fairground uses sufficient to  
4 offset such expenditures have been collected and deposited into  
5 the Illinois State Fair Fund.

6 Section 130. The sum of \$3,589,500, or so much thereof as  
7 may be necessary, is appropriated from the Tourism Promotion  
8 Fund to the Department of Agriculture for costs and operational  
9 expenses associated with the Springfield and Du Quoin Illinois  
10 State Fairs and fairgrounds, not including personal services.

11 Section 135. The sum of \$1,905,000, or so much thereof as  
12 may be necessary, is appropriated from the Agriculture Premium  
13 Fund to the Department of Agriculture for repairs, maintenance,  
14 and capital improvements including construction,  
15 reconstruction, improvement, repair and installation of capital  
16 facilities, cost of planning, supplies, materials, equipment,  
17 personal services and related costs, services and all other  
18 expenses required to complete the work for Permanent  
19 Improvements at the Illinois State Fairgrounds.

20 Section 140. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated to  
22 the Department of Agriculture for:

DU QUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services .....	581,300
For State Contributions to	
Social Security .....	44,500
For Contractual Services .....	<u>750,000</u>
Total	\$1,375,800

Payable from Agricultural Premium Fund:

For Contractual Services .....	1,000,000
For operational expenses at the Illinois State Fairgrounds	
at Du Quoin other than the Illinois State Fair	
including administrative expenses .....	<u>675,000</u>
TOTAL	\$1,675,000

Section 145. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, personal services and related costs, services and all other expenses required to complete the work for Permanent Improvements at the Du Quoin State Fairgrounds.

Section 150. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated to  
2 the Department of Agriculture for:

3 DU QUOIN STATE FAIR

4 Payable from General Revenue Fund:

5	For Personal Services .....	486,100
6	For State Contributions to	
7	Social Security .....	37,200
8	For Contractual Services .....	450,500
9	For Commodities .....	20,000
10	For Printing .....	8,000
11	For Telecommunications Services .....	<u>38,000</u>
12	Total	\$1,039,800

13 Payable from the Agricultural Premium Fund:

14	For Entertainment and other Expenses	
15	at the Du Quoin State Fair, including	
16	the Percentage Portion of	
17	Entertainment Contracts .....	825,000

18 Section 155. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated to  
20 the Department of Agriculture for:

21 COUNTY FAIRS AND HORSE RACING

22 Payable from the Agricultural Premium Fund:

23	For Personal Services .....	110,300
24	For State Contributions to State	

1	Employees' Retirement System .....	62,200
2	For State Contributions to	
3	Social Security .....	8,500
4	For Contractual Services .....	20,000
5	For Travel .....	1,500
6	For Commodities .....	700
7	For Printing .....	200
8	For Equipment .....	1,000
9	For Telecommunications Services .....	800
10	For Operation of Auto Equipment .....	500
11	For distribution to encourage and aid	
12	county fairs and other agricultural	
13	societies. This distribution shall be	
14	prorated and approved by the Department	
15	of Agriculture .....	1,818,600
16	For premiums to agricultural extension	
17	or 4-H clubs to be distributed at a	
18	uniform rate .....	786,400
19	For premiums to vocational	
20	agriculture fairs .....	325,000
21	For rehabilitation of county fairgrounds .....	1,314,300
22	For grants and other purposes for county	
23	fair and state fair horse racing .....	<u>329,300</u>
24	Total	\$4,779,300
25	Payable from the Fair and Exposition Fund:	

1       For distribution to county fairs and  
2       fair and exposition authorities .....900,000  
3 Payable from the Illinois Racing  
4       Quarter Horse Breeders Fund:  
5       For promotion of the Illinois horse  
6       racing and breeding industry .....30,000

7       Section 999. Effective Date. This Act takes effect July  
8       1, 2021.