

HB5684



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

HB5684

Introduced 2/9/2022, by Rep. Greg Harris - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes various Fiscal Year 2023 appropriations to the Office of the State Comptroller. Effective July 1, 2022.

LRB102 26230 RJF 36061 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 Section 5. The sum of \$21,636,700, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to meet the ordinary and contingent expenses of the Office of
7 the State Comptroller, which includes in part, the approximate
8 sum of \$250,000 for the Comptroller's Office of Inspector
9 General.

10 Section 10. The sum of \$1,500,000, or so much thereof as
11 may be necessary, is appropriated to the State Comptroller from
12 the Comptroller's Administrative Fund for the discharge of
13 duties of the office.

14 Section 15. The sum of \$50,300, or so much thereof as may
15 be necessary, is appropriated to the State Comptroller from the
16 State Lottery Fund for expenses in connection with the State
17 Lottery.

18 Section 20. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and purposes
20 hereinafter named, are appropriated to the Office of the State

1 Comptroller for the fiscal year ending June 30, 2022:

2 For Personal Services and Related Lines:

3 Official Court Reporting0

4 For Employee Retirement Contributions

5 Paid by the Employer0

6 For State Contributions to the State

7 Employees' Retirement System0

8 For State Contributions to Social

9 Security0

10 For Travel:

11 For Official Court Reporting0

12 For Contractual Services0

13 For Commodities0

14 For Printing0

15 For Equipment0

16 For Telecommunications0

17 For Electronic Data Processing 0

18 Total\$0

19 Section 25. The sum of \$0, or so much thereof as may be
 20 necessary, is appropriated to the State Comptroller for
 21 ordinary and contingent expenses associated with the payment
 22 to official court reporters pursuant to law.

23 Section 30. The sum of \$85,829,700, or so much thereof as

1 may be necessary, is appropriated from the Personal Property
 2 Tax Replacement Fund to the State Comptroller for ordinary and
 3 contingent expenses associated with the payment to official
 4 Court reporters pursuant to law.

5 Section 35. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 State Comptroller to pay the elected State officers of the
 8 Executive Branch of the State Government, at various rates
 9 prescribed by law:

10	For the Governor	190,700
11	For the Lieutenant Governor	145,900
12	For the Secretary of State	168,300
13	For the Attorney General	168,300
14	For the Comptroller	145,900
15	For the State Treasurer	<u>145,900</u>
16	Total	\$965,000

17 Section 40. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 State Comptroller to pay certain appointed officers of the
 20 Executive Branch of the State Government, at the various rates
 21 prescribed by law:

22 From General Revenue Fund:

23 Department on Aging

1	For the Director	142,900
2	Department of Agriculture	
3	For the Director	0
4	For the Assistant Director	0
5	Department of Central Management Services	
6	For the Director	176,000
7	For 2 Assistant Directors	299,200
8	Department of Children and Family Services	
9	For the Director	0
10	Department of Corrections	
11	For the Director	185,700
12	For the Assistant Director	157,900
13	Department of Commerce and Economic Opportunity	
14	For the Director	176,000
15	For the Assistant Director	149,600
16	Environmental Protection Agency	
17	For the Director	164,800
18	Department of Financial and Professional	
19	Regulation	
20	For the Secretary	0
21	For the Director	0
22	For the Director	0
23	Department of Human Services	
24	For the Secretary	185,700
25	For 3 Assistant Secretaries	473,700

1	Department of Insurance	
2	For the Director	0
3	Department of Juvenile Justice	
4	For the Director	148,800
5	Department of Labor	
6	For the Director	153,400
7	For the Assistant Director	139,900
8	For the Chief Factory Inspector	56,100
9	For the Superintendent of Safety Inspection	
10	and Education	61,700
11	Illinois State Police	
12	For the Director	163,900
13	For the Assistant Director	139,800
14	Department of Military Affairs	
15	For the Adjutant General	142,900
16	For two Chief Assistants to the	
17	Adjutant General	243,600
18	Department of Lottery	
19	For the Superintendent	0
20	Department of Natural Resources	
21	For the Director	0
22	For the Assistant Director	0
23	For six Mine Officers	101,000
24	For four Miners' Examining Officers	55,500
25	Illinois Labor Relations Board	

1	For the Chairman	112,200
2	For four State Labor Relations Board	
3	members	403,800
4	For two Local Labor Relations Board	
5	members	201,900
6	For the Local Labor Relations Board Chairman	101,000
7	Department of Healthcare and Family Services	
8	For the Director	176,000
9	For the Assistant Director	149,600
10	Department of Public Health	
11	For the Director	185,700
12	For the Assistant Director	157,900
13	Department of Revenue	
14	For the Director	176,000
15	For the Assistant Director	149,600
16	Property Tax Appeal Board	
17	For the Chairman	69,600
18	For four members	224,400
19	Department of Veterans' Affairs	
20	For the Director	142,900
21	For the Assistant Director	121,800
22	Civil Service Commission	
23	For the Chairman	32,700
24	For four members	108,900
25	Commerce Commission	

1	For the Chairman	144,100
2	For four members	503,200
3	Court of Claims	
4	For the Chief Judge	69,800
5	For the six Judges	386,400
6	Commission on Equity and Inclusion	
7	For the Chairman	134,400
8	For six members	767,400
9	State Board of Elections	
10	For the Chairman	62,900
11	For the Vice-Chairman	51,600
12	For six members	242,300
13	Illinois Emergency Management Agency	
14	For the Director	0
15	For the Assistant Director	0
16	Department of Human Rights	
17	For the Director	142,900
18	Human Rights Commission	
19	For the Chairman	134,400
20	For six members	767,400
21	Illinois Workers' Compensation Commission	
22	For the Chairman	0
23	For nine members	0
24	Liquor Control Commission	
25	For the Chairman	41,900

1	For six members	219,600
2	For the Secretary	40,400
3	For the Chairman and one member as	
4	designated by law, \$200 per diem	
5	for work on a license appeal	
6	commission	55,000
7	Executive Ethics Commission	
8	For nine members	363,500
9	Illinois Power Agency	
10	For the Director	0
11	Pollution Control Board	
12	For the Chairman	130,100
13	For four members	503,200
14	Prisoner Review Board	
15	For the Chairman	103,100
16	For fourteen members of the	
17	Prisoner Review Board	1,292,300
18	Secretary of State Merit Commission	
19	For the Chairman	0
20	For four members	55,500
21	Educational Labor Relations Board	
22	For the Chairman	112,200
23	For four members	403,800
24	Illinois State Police	
25	For seven members of the State Police	

1 Merit Board, \$254 per diem,
 2 whichever is applicable in accordance
 3 with law, for a maximum of 100
 4 days each177,800

5 Department of Transportation

6 For the Secretary0

7 For the Assistant Secretary0

8 Office of Small Business Utility Advocate

9 For the small business utility advocate0

10 Total\$12,937,300

11 Section 45. The following named sums, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 State Comptroller to pay certain officers of the Legislative
 14 Branch of the State Government, at the various rates prescribed
 15 by law:

16 Office of Auditor General

17 For the Auditor General184,000

18 For two Deputy Auditor Generals264,800

19 Total\$448,800

20 Officers and Members of General Assembly

21 For salaries of the 118 members
 22 of the House of Representatives at
 23 a base salary of \$72,9068,748,700

24 For salaries of the 59 members

1 of the Senate at a base salary of \$72,9064,447,300

2 Total\$13,196,000

3 For additional amounts, as prescribed

4 by law, for party leaders in both

5 chambers as follows:

6 For the Speaker of the House,

7 the President of the Senate and

8 Minority Leaders of both Chambers118,200

9 For the Majority Leader of both Chambers50,000

10 For the ten assistant majority and

11 minority leaders in the Senate222,000

12 For the twelve assistant majority

13 and minority leaders in the House233,100

14 For the majority and minority

15 caucus chairmen in the Senate44,400

16 For the majority and minority

17 conference chairmen in the House38,900

18 For the two Deputy Majority and the two

19 Deputy Minority leaders in the House85,100

20 For chairmen and minority spokesmen of

21 standing committees in the Senate

22 except the Committee on

23 Assignments688,100

24 For chairmen and minority

25 spokesmen of standing and select

1	committees in the House	976,700
2	Total	\$2,456,500
3	For per diem allowances for the	
4	members of the Senate, as	
5	provided by law	400,000
6	For per diem allowances for the	
7	members of the House, as	
8	provided by law	800,000
9	For mileage for all members of the	
10	General Assembly, as provided	
11	by law	<u>450,000</u>
12	Total	\$1,650,000

13 Section 50. The following named sums, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 State Comptroller to pay certain appointed officers of the
 16 Executive Branch of the State Government, at the various rates
 17 prescribed by law:

18 Department of Agriculture

19 For the Director

20 From Feed Control Fund164,800

21 For the Assistant Director

22 From Feed Control Fund139,800

23 Department of Children and Family Services

24 For the Director

1	From DCFS Children's Services Fund	185,700
2	Illinois Emergency Management Agency	
3	For the Director	
4	From Nuclear Safety Emergency	
5	Preparedness Fund	159,400
6	For the Assistant Director	
7	From Radiation Protection Fund	142,900
8	Department of Financial and Professional	
9	Regulation	
10	From the Professions Indirect Cost Fund	
11	For the Secretary	167,000
12	For the Director	142,900
13	For the Director	153,400
14	Illinois Power Agency	
15	For the Director	
16	From the Illinois Power Agency Operations Fund	128,300
17	Department of Insurance	
18	For the Director	
19	From Insurance Producer Administration Fund	167,000
20	Department of Lottery	
21	For the Superintendent	
22	From State Lottery Fund	175,600
23	Department of Natural Resources	
24	Payable from Park and Conservation Fund	
25	For the Director	164,800

1	For the Assistant Director	154,000
2	Payable from Coal Mining Regulatory Fund	
3	For six Mine Officers	0
4	For four Miners' Examining Officers	0
5	Department of Transportation	
6	Payable from Road Fund	
7	For the Secretary	185,700
8	For the Assistant Secretary	157,900
9	Illinois Workers' Compensation Commission	
10	Payable from IWCC Operations Fund	
11	For the Chairman	164,100
12	For nine members	1,406,300
13	Office of the State Fire Marshal	
14	For the State Fire Marshal:	
15	From Fire Prevention Fund	142,900
16	Illinois Racing Board	
17	For eleven members of the Illinois	
18	Racing Board, \$300 per diem to a	
19	maximum \$13,462 as prescribed by law:	
20	From the Horse Racing Fund	148,100
21	Department of Employment Security	
22	Payable from Title III Social Security and	
23	Employment Service Fund:	
24	For the Director	176,000
25	For five members of the Board	

1	of Review	75,000
2	Department of Innovation and Technology	
3	Payable from Technology Management	
4	Revolving Fund:	
5	For the Secretary	185,700
6	For the Assistant Secretary	157,500
7	Department of Real Estate	
8	Payable from Real Estate License	
9	Administrative Fund:	
10	For the Director	153,400
11	Department of Financial and Professional Regulation	
12	Payable from Bank and Trust Company Fund:	
13	For the Director	168,400
14	Subtotals:	
15	Feed Control.	304,600
16	DCFS Children's Services Fund.	185,700
17	Nuclear Safety Emergency Preparedness Fund.	159,400
18	Radiation Protection Fund.	142,900
19	Professions Indirect Cost Fund.	463,300
20	Illinois Power Agency Operations Fund.	128,300
21	Insurance Producer Administration Fund.	167,000
22	State Lottery Fund.	175,600
23	Park and Conservation Fund.	318,800
24	Coal Mining Regulatory Fund.	0
25	Road Fund.	343,600

1	IWCC Operations Fund	1,570,400
2	Fire Prevention	142,900
3	Horse Racing	148,100
4	Bank and Trust Company Fund	168,400
5	Title III Social Security and	
6	Employment Service Fund	251,000
7	Technology Management Revolving Fund	343,200
8	Real Estate License Administrative Fund	<u>153,400</u>
9	Total	\$5,166,600

10 Section 55. The following named amounts, or so much thereof
 11 as may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to the State Comptroller
 13 in connection with the payment of salaries for officers of the
 14 Executive and Legislative Branches of State Government:

15 For State Contribution to State Employees'

16 Retirement System:

17	From Horse Racing Fund	0
18	From Fire Prevention Fund	80,200
19	From Bank and Trust Company Fund	94,500
20	From Title III Social Security	
21	and Employment Service Fund	140,900
22	From Feed and Control Fund	170,900
23	From DCFS Children's Services Fund	104,300
24	From Nuclear Safety Emergency Preparedness Fund	89,500

1	From Radiation Protection Fund.	80,200
2	From Professions Indirect Cost Fund.	260,000
3	From Illinois Power Agency Operations Fund.	72,000
4	From Insurance Producer Administration Fund.	93,700
5	From State Lottery Fund.	98,500
6	From Park and Conservation Fund.	178,900
7	From Coal Mining Regulatory Fund.	0
8	From Road Fund.	192,900
9	From IWCC Operations Fund.	881,400
10	From Technology Management Revolving Fund	192,600
11	From Real Estate License Administrative Fund	86,100
12	Total	\$2,816,600
13	For State Contribution to Social Security:	
14	From General Revenue Fund	1,286,300
15	From Horse Racing Fund	11,400
16	From Fire Prevention Fund	11,000
17	From Bank and Trust Company Fund	11,600
18	From Title III Social Security	
19	and Employment Service Fund	17,500
20	From Feed Control Fund.	22,200
21	From DCFS Children's Services Fund	11,900
22	From Nuclear Safety Emergency Preparedness Fund	11,500
23	From Radiation Protection Fund.	11,000
24	From Professions Indirect Cost Fund.	33,900
25	From Illinois Power Agency Operations Fund.	9,900

1	From Insurance Producer Administration Fund.	11,600
2	From State Lottery Fund.	11,700
3	From Park and Conservation Fund.	22,900
4	From Coal Mining Regulatory Fund.	0
5	From Road Fund.	23,300
6	From IWCC Operations Fund.	120,200
7	From Technology Management Revolving Fund	23,300
8	From Real Estate License Administrative Fund	<u>11,400</u>
9	Total	\$1,662,600
10	For Group Insurance:	
11	From Fire Prevention Fund	24,700
12	From Bank and Trust Company Fund	24,700
13	From Title III Social Security and	
14	Employment Service Fund	24,700
15	From Feed Control Fund.	49,400
16	From DCFS Children's Services Fund	24,700
17	From Nuclear Safety Emergency Preparedness Fund	24,700
18	From Radiation Protection Fund.	24,700
19	From Professions Indirect Cost Fund.	74,100
20	From Illinois Power Agency Operations Fund.	24,700
21	From Insurance Producer Administration Fund.	24,700
22	From State Lottery Fund.	24,700
23	From Park and Conservation Fund.	49,400
24	From Coal Mining Regulatory Fund.	0
25	From Road Fund.	49,400

1	From IWCC Operations Fund.	247,000
2	From Technology Management Revolving Fund	49,400
3	From Real Estate License Administrative Fund	<u>24,700</u>
4	Total	\$765,700

5 Section 60. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated from the
7 General Revenue Fund to the State Comptroller to pay certain
8 appointed officers of the Executive Branch of the State
9 Government, at the various rates prescribed by law:

10 Executive Inspector Generals

11	For the Executive Inspector General for the	
12	Office of the Governor	150,000
13	For the Executive Inspector General for the	
14	Office of the Attorney General	120,000
15	For the Executive Inspector General for the	
16	Office of the Secretary of State	120,000
17	For the Executive Inspector General for the	
18	Office of the Comptroller	100,000
19	For the Executive Inspector General for the	
20	Office of the Treasurer	100,000
21	Total	\$590,000

22 Section 65. The amount of \$1,722,900, or so much thereof
23 as may be necessary, is appropriated from the General Revenue

1 Fund to the State Comptroller for contingencies in the event
2 that any amounts appropriated in Sections 35 through 60 of this
3 Article are insufficient.

4 Section 99. Effective date. This Act takes effect July 1,
5 2022.