

HB5679



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

HB5679

Introduced 2/9/2022, by Rep. Greg Harris

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses.

OMB102 00317 DPH 10317 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "AN ACT concerning appropriations", Public Act
6 102-0017, approved June 17, 2021, is amended by changing
7 Section 160 of Article 34 as follows:

8 (P.A. 102-0017, Article 34, Section 160)

9 Sec. 160. The sum of \$225,000, or so much thereof as may
10 be necessary, is appropriated from the Electric Vehicle Rebate
11 Fund ~~Alternate Fuels Fund~~ to the Office of Secretary of State
12 for the cost of administering the Energy Transition Act
13 ~~Alternate Fuels Act~~.

14 ARTICLE 2

15 Section 1. "AN ACT concerning appropriations", Public Act
16 102-0017, approved June 17, 2021, is amended by changing
17 Section 15 and 20 and 25 of Article 41 as follows:

1 (P.A. 102-0017, Article 41, Section 15)

2 Sec. 15. The following named amounts, or so much thereof
3 as may be necessary, are appropriated for the ordinary and
4 contingent expenses for the Illinois Department on Aging:

5 DIVISION OF COMMUNITY SUPPORTIVE SERVICES

6 DISTRIBUTIVE ITEMS

7 GRANTS

8 Payable from the General Revenue Fund:

9	For Personal Services	760,900
10	For State Contributions to Social Security	58,200
11	For Contractual Services	80,000
12	For Travel	<u>25,000</u>
13	Total	\$924,100

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16 Payable from the General Revenue Fund:

17	For the Administrative and	
18	Programmatic Expenses of the	
19	Senior Employment Specialist Program	190,300
20	For the Administrative and	
21	Programmatic Expenses of the	
22	Senior Meal Program (USDA)	56,200
23	For the Administrative and	
24	Programmatic Expenses of the	
25	Senior Employment Program	1,304,800

1 DISTRIBUTIVE ITEMS

2 GRANTS

3 Payable from the General Revenue Fund:

4 For Grandparents Raising

5 Grandchildren Program300,000

6 Payable from the Services for Older Americans Fund:

7 For Personal Services665,000 ~~581,500~~

8 For State Contributions to State

9 Employee' Retirement376,800 ~~328,000~~

10 For State Contributions to Social Security73,600 ~~44,700~~

11 For Group Insurance164,500

12 For Contractual Services345,000

13 For Travel110,000

14 Total \$1,734,900

15 DISTRIBUTIVE ITEMS

16 OPERATIONS

17 Payable from the Services for Older Americans Fund:

18 For the Administrative and

19 Programmatic Expenses of the

20 Senior Meal Program USDA225,000

21 For the Administrative and

22 Programmatic Expenses of

23 Older Americans Training200,000

1 For the Administrative and
 2 Programmatic Expenses of
 3 Governmental Discretionary Projects2,000,000

4 For the Administrative and
 5 Programmatic Expenses of
 6 Title V Services300,000

DISTRIBUTIVE ITEMS

GRANTS

9 Payable from the Services for Older Americans Fund:

10 For USDA Child and Adult Food
 11 Care Program850,000

12 For Title V Employment Services4,000,000

13 For Title III Social Services55,000,000

14 For Title III B Ombudsman10,000,000

15 For USDA National Lunch Program7,000,000

16 For National Family Caregiver
 17 Support Program45,000,000

18 For Title VII Prevention of Elder
 19 Abuse, Neglect and Exploitation3,000,000

20 For Title VII Long-Term Care
 21 Ombudsman Services for Older Americans3,000,000

22 For Title III D Preventive Health4,000,000

23 For Nutrition Services Incentive
 24 Program25,000,000

25 For Title III C-1 Congregate

1 Meals Program50,000,000

2 For Title III C-2 Home Delivered

3 Meals Program63,000,000

4 DISTRIBUTIVE ITEMS

5 OPERATIONS

6 Payable from the Commitment to Human Services Fund:

7 For the Administrative and

8 Programmatic Expenses of the

9 Home Delivered Meals Program30,100,000

10 DISTRIBUTIVE ITEMS

11 GRANTS

12 Payable from the Commitment to Human Services Fund:

13 For Retired Senior Volunteer Program551,800

14 For Planning and Service Grants to

15 Area Agencies on Aging15,136,400

16 For Foster Grandparents Program241,400

17 For Area Agencies on Aging for

18 Long-Term Care Systems Development273,800

19 For Equal Distribution of

20 Community Based Services1,751,200

21 DISTRIBUTIVE ITEMS

22 GRANTS

23 Payable from the Tobacco Settlement Recovery Fund:

24 For Senior Health Assistance Programs2,800,000

1 (P.A. 102-0017, Article 41, Section 20)

2 Sec. 20. The following named amounts, or so much thereof
3 as may be necessary, are appropriated for the ordinary and
4 contingent expenses for the Illinois Department on Aging:

5 DIVISION OF COMMUNITY CARE SERVICES

6 Payable from the General Revenue Fund:

7	For Personal Services	722,000
8	For State Contributions to Social Security	55,200
9	For Contractual Services	150,000
10	For Community Care Services Travel	<u>130,300</u>
11	Total	\$1,057,500

12 DISTRIBUTIVE ITEMS

13 OPERATIONS

14 Payable from the General Revenue Fund:

15	For the Administrative and	
16	Programmatic Expenses of	
17	Program Development and Training	400,000

18 Payable from the Services for Older Americans Fund:

19	For the Administrative and	
20	Programmatic Expenses of Community	
21	Care Program Governmental	
22	Discretionary Projects	2,000,000

23 DISTRIBUTIVE ITEMS

24 GRANTS

1 Payable from the General Revenue Fund:
 2 For the administrative and
 3 programmatic expenses including
 4 grants and fee for service associated
 5 with the purchases of services
 6 covered by the Community Care
 7 Program including prior
 8 years costs362,142,900 ~~330,471,900~~

9 Payable from the Commitment to Human Services Fund:
 10 For grants, programmatic and
 11 administrative expenses associated
 12 with comprehensive case coordination
 13 including prior years costs97,000,000 ~~76,000,000~~

14 For the administrative and programmatic
 15 expenses including grants and fee
 16 for service associated with the
 17 purchases of services covered by the
 18 Community Care Program including
 19 prior years costs654,200,000

20 (P.A. 102-0017, Article 41, Section 25)

21 Sec. 25. The following named amounts, or so much thereof
 22 as may be necessary, are appropriated for the ordinary and
 23 contingent expenses for the Illinois Department on Aging:

24 DIVISION OF AGING CLIENT RIGHTS

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Services for Older Americans Fund:
 For the Administrative and
 Programmatic Expenses of Aging Rights
 Governmental Discretionary Projects 8,000,000 ~~5,000,000~~
 For the Expenses of Aging Rights
 Training and Conference Planning200,000

Payable from the Commitment to Human Services Fund:
 For the Administrative and
 Programmatic Expenses of
 Adult Protective Services
 Including Prior Year Cost23,900,000

Payable from the Long-term Care Ombudsman Fund:
 For the Administrative and
 Programmatic Expenses of the
 Long-Term Care Ombudsman Program3,600,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Commitment to Human Services Fund:
 For the Administrative and
 Programmatic Expenses of the
 Ombudsman Program4,500,000

ARTICLE 3

1 Section 1. "AN ACT concerning appropriations", Public Act
2 102-0017, approved June 17, 2021, is amended by changing
3 Section 40 and 155 of Article 42 and adding Sections 16, 17,
4 and 126 of Article 42 as follows:

5 (P.A. 102-0017, Article 42, Section 16, new)

6 Sec. 16. The sum of \$8,000,000, or so much thereof may be
7 necessary, is appropriated from the General Revenue Fund to the
8 Department of Agriculture for deposit into the Agricultural
9 Premium Fund.

10 (P.A. 102-0017, Article 42, Section 17, new)

11 Sec. 17. The sum of \$250,000, or so much thereof as may be
12 necessary, is appropriated from the General Revenue Fund to the
13 Department of Agriculture for costs and expenses related to
14 conducting a study to determine the economic and other
15 disparities associated with farm ownership and farm operations
16 in this State.

17 (P.A. 102-0017, Article 42, Section 40)

18 Sec. 40. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Department of Agriculture for:

21 COMPUTER SERVICES

1 Payable from General Revenue Fund:

2 For Electronic Data Processing1,962,200 ~~1,162,200~~

3 Payable from Agricultural Premium Fund:

4 For Contractual Services550,000

5 For Travel400

6 For Commodities5,000

7 For Printing5,000

8 For Equipment75,000

9 For Electronic Data Processing1,425,900

10 For Telecommunications Services50,000

11 Total \$2,111,300

12 (P.A. 102-0017, Article 42, Section 126, new)

13 Sec. 126. The sum of \$4,300,000, or so much thereof as may

14 be necessary, is appropriated from the General Revenue Fund to

15 the Department of Agriculture for ordinary and contingent

16 expenses, including but not limited to facilities management at

17 the Illinois State Fairgrounds in Springfield and Du Quoin.

18 (P.A. 102-0017, Article 42, Section 155)

19 Sec. 155. The following named amounts, or so much thereof

20 as may be necessary, respectively, are appropriated to the

21 Department of Agriculture for:

22 COUNTY FAIRS AND HORSE RACING

23 Payable from the Agricultural Premium Fund:

1	For Personal Services	110,300
2	For State Contributions to State	
3	Employees' Retirement System	62,200
4	For State Contributions to	
5	Social Security	8,500
6	For Contractual Services	20,000
7	For Travel	1,500
8	For Commodities	700
9	For Printing	200
10	For Equipment	1,000
11	For Telecommunications Services	800
12	For Operation of Auto Equipment	500
13	For distribution to encourage and aid	
14	county fairs and other agricultural	
15	societies. This distribution shall be	
16	prorated and approved by the Department	
17	of Agriculture	1,818,600
18	For premiums to agricultural extension	
19	or 4-H clubs to be distributed at a	
20	uniform rate	786,400
21	For premiums to vocational	
22	agriculture fairs	<u>338,000</u> 325,000
23	For rehabilitation of county fairgrounds	1,314,300
24	For grants and other purposes for county	
25	fair and state fair horse racing	<u>329,300</u>

1	Total	\$4,792,300
2	Payable from the Fair and Exposition Fund:	
3	For distribution to county fairs and	
4	fair and exposition authorities	900,000
5	Payable from the Illinois Racing	
6	Quarter Horse Breeders Fund:	
7	For promotion of the Illinois horse	
8	racing and breeding industry	30,000

9 ARTICLE 4

10 Section 1. "AN ACT concerning appropriations", Public Act
11 102-0017, approved June 17, 2021, is amended by changing
12 Section 20 of Article 43 and Section 5 of Article 44 and adding
13 Sections 30 and 35 to Article 43 as follows:

14 (P.A. 102-0017, Article 43, Section 20)

15 Sec. 20. The following named amounts, or so much thereof
16 as may be necessary, are appropriated from the Facilities
17 Management Revolving Fund to the Department of Central
18 Management Services for expenses related to the following:

19	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
20	For Facilities Management including	
21	Administrative and Related Costs,	
22	<u>including prior year costs</u>	286,102,300

1	For Prompt Payment Interest	<u>500,000</u>
2	Total	\$286,602,300

3 The Department, with the consent in writing from the Governor,
 4 may reappropriation not more than one percent of the total
 5 appropriation of Facility Management Revolving Funds in this
 6 section among the various purposes herein enumerated.

7 (P.A. 102-0017, Article 44, Section 5)

8 Sec. 5. The sum of \$2,749,744,600 ~~1,851,475,900~~, or so much
 9 thereof as may be necessary, is appropriated from the General
 10 Revenue Fund to the Department of Central Management Services
 11 for Group Insurance.

12 (P.A. 102-0017, Article 43, Section 30 new)

13 Sec. 30. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated for the
 15 specific purposes of: (1) purchasing and/or leasing zero
 16 emission electric passenger motor vehicles; (2) designing and
 17 purchasing electric vehicle charging infrastructure and
 18 associated improvements; (3) purchasing batteries, components,
 19 diagnostic tools and equipment to maintain and repair zero
 20 emission electric vehicles; (4) providing supplemental training
 21 for employees to maintain and repair zero emission electric
 22 vehicles and electric vehicle charging infrastructures; and (5)

1 procuring any goods or services related to converting the state
 2 government fleet to zero emission vehicles are appropriated to
 3 the Department of Central Management Services:

4 PAYABLE FROM THE STATE GARAGE REVOLVING FUND

5 For all costs associated with converting
 6 The state government vehicle fleet to
 7 zero emission electric vehicles, including
 8 prior year costs30,000,000

9 (P.A. 102-0017, Article 43, Section 35 new)

10 Sec. 35. The sum of \$30,000,000, or so much thereof as may
 11 be necessary, is appropriated from the General Revenue Fund to
 12 the Department of Central Management Services (CMS) for deposit
 13 into the State Garage Revolving Fund for the purpose of
 14 converting the state government vehicle fleet to zero emission
 15 vehicles and deploying electrical charging infrastructure
 16 throughout Illinois.

17 ARTICLE 5

18 Section 1. "AN ACT concerning appropriations", Public Act
 19 102-0017, approved June 17, 2021, is amended by changing
 20 Section 40 of Article 127 and adding Section 42 and changing
 21 Sections 25, 60, 65, 70 and 75 of Article 46 as follows:

1 (P.A. 102-0017, Article 127, Section 40)

2 Sec. 40. The amount of \$10,000,000, or so much thereof as
3 may be necessary, is appropriated from the State Coronavirus
4 Urgent Remediation Emergency Fund to the Department of Commerce
5 and Economic Opportunity for grants, contracts, and operational
6 costs associated with the Tourism Attraction Development Grant
7 Program Pursuant to 20 ILCS 665/8a (2). ~~(3)~~.

8 (P.A. 102-0017, Article 46, Section 25)

9 Sec. 25. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Commerce and Economic Opportunity:

12 OFFICE OF TOURISM

13 GRANTS

14 Payable from the International Tourism Fund:

15 For Grants, Contracts and Administrative Expenses
16 Associated with the International Tourism Program
17 Pursuant to 20 ILCS 605/605-707, including prior
18 year costs4,000,000

19 Payable from the Commerce and Community Affairs

20 Assistance Fund:

21 For Grants, Contracts,
22 and Administrative Expenses associated with
23 federal awards for Travel, Tourism,
24 and Outdoor Recreation program, including

1	<u>prior year costs</u>	<u>18,500,000</u>
2	Payable from the Tourism Promotion Fund:	
3	For the Tourism Attraction Development	
4	Grant Program Pursuant to 20 ILCS 665/8a	1,800,000
5	For Purposes Pursuant to the Illinois	
6	Promotion Act, 20 ILCS 665/4a-1 to	
7	Match Funds from Sources in the Private	
8	Sector	600,000
9	For the Tourism Matching Grant Program	
10	Pursuant to 20 ILCS 665/8-1 for	
11	Counties under 1,000,000	1,250,000
12	For the Tourism Matching Grant Program	
13	Pursuant to 20 ILCS 665/8-1 for	
14	Counties over 1,000,000	<u>750,000</u>
15	Total	<u>\$26,900,000</u>
16	Payable from Local Tourism Fund:	
17	For Choose Chicago	3,967,000
18	For grants to Convention and Tourism Bureaus	
19	Bureaus Outside of Chicago	18,073,000
20	For grants, contracts, and administrative	
21	expenses associated with the	
22	Local Tourism and Convention Bureau	
23	Program pursuant to 20 ILCS 605/605-705	
24	including prior year costs	<u>550,000</u>
25	Total	<u>\$22,590,000</u>

1 The Department, with the consent in writing from the Governor,
 2 may reappropriation not more than ten percent of the total
 3 appropriation of Tourism Promotion Fund, in Section 25, among
 4 the various purposes therein recommended.

5 (P.A. 102-0017, Article 46, Section 42, new)

6 Sec. 42. The sum of \$50,000,000, or so much thereof as may
 7 be necessary, is appropriated from the General Revenue Fund to
 8 the Department of Commerce and Economic Opportunity for deposit
 9 into the Workforce, Technology, and Economic Development Fund
 10 for all costs and expenses associated with the Employer
 11 Training Investment Program and other business retention and
 12 attraction activities. The expenditures shall be at the
 13 approximate amounts below:

14 For the Employer Training Investment Program and other business
 15 retention and attraction activities38,000,000
 16 For a statewide marketing campaign to increase the number of
 17 people entering manufacturing occupations7,000,000
 18 For Office of Minority Economic Empowerment small business
 19 support efforts5,000,000

20 (P.A. 102-0017, Article 46, Section 60)

21 Sec. 60. The following named amounts, or so much thereof
 22 as may be necessary, are appropriated to the Department of
 23 Commerce and Economic Opportunity:

1 OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

2 GRANTS

3 Payable from Supplemental Low-Income Energy

4 Assistance Fund:

5 For Grants and Administrative Expenses

6 Pursuant to Section 13 of the Energy

7 Assistance Act of 1989, as Amended,

8 including refunds

9 and prior year costs200,000,000 ~~165,000,000~~

10 Payable from Energy Administration Fund:

11 For Grants, Contracts and Administrative

12 Expenses associated with DCEO Weatherization

13 Programs, including refunds and prior

14 year costs50,000,000

15 Payable from Low-Income Home Energy

16 Assistance Block Grant Fund:

17 For Grants, Contracts and Administrative

18 Expenses associated with the Low-Income Home

19 Energy Assistance Act of 1981, including

20 refunds and prior year costs480,000,000

21 Payable from the Community Services Block Grant Fund:

22 For Administrative Expenses and Grants to

23 Eligible Recipients as Defined in the

24 Community Services Block Grant Act, including

25 refunds and prior year costs118,000,000

1 For all costs associated with the
 2 administration of the Low Income
 3 Household Water Assistance Program as
 4 authorized by the American Rescue Plan
 5 Act of 2021 (ARPA) and the Consolidated
 6 Appropriations Act, 2021 (CAA)55,000,000

7 (P.A. 102-0017, Article 46, Section 65)
 8 Sec. 65. The following named amounts, or so much thereof
 9 as may be necessary, respectively are appropriated to the
 10 Department of Commerce and Economic Opportunity:

11 OFFICE OF COMMUNITY DEVELOPMENT

12 PAYABLE FROM THE COMMUNITY

13 DEVELOPMENT/SMALL CITIES BLOCK GRANT FUND

14 For Grants to Local Units of Government
 15 or Other Eligible Recipients and for contracts
 16 and administrative expenses, as Defined in
 17 the Community Development Act of 1974, or by
 18 U.S. HUD Notice approving Supplemental allocation
 19 For the Illinois CDBG Program, including refunds
 20 and prior year costs100,000,000

21 For Administrative and Grant Expenses Relating
 22 to Training, Technical Assistance and
 23 Administration of the Community Development
 24 Assistance Programs, and for Grants to Local

1 Units of Government or Other Eligible
 2 Recipients as Defined in the Community
 3 Development Act of 1974, as amended,
 4 for Illinois Cities with populations
 5 under 50,000, including refunds,
 6 and prior year costs231,000,000

7 (P.A. 102-0017, Article 46, Section 70)

8 Sec. 70. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Commerce and Economic Opportunity:

11 Payable from the General Revenue Fund:

12 For a grant to the Northeast DuPage Special
 13 Recreation Association244,400

14 For a grant to the AllenForce-Veterans
 15 Initiative for assistance to veterans100,000

16 For costs associated with the
 17 Education and Work Center in Hanover Park318,000

18 For a grant to the Veterans Assistance
 19 Commission of Will County for
 20 Programmatic expenses130,000

21 Payable from the Agricultural Premium Fund:

22 For a grant to the Rural Affairs
 23 Institute at Western Illinois University
 24 for Ordinary and Contingent Expenses160,000

1 (P.A. 102-0017, Article 46, Section 75)

2 Sec. 75. The following named amounts, or so much thereof
3 as may be necessary, respectively are appropriated to the
4 Department of Commerce and Economic Opportunity:

5 OFFICE OF BROADBAND

6 Payable from the General Revenue Fund for the
7 ordinary and contingent expenses associated
8 with the administration of the broadband program,
9 including prior year costs1,000,000

10 Payable from the Digital Divide Elimination Fund for
11 grants, contingent expenses, and prior year
12 costs associated with the Broadband
13 Deployment Program's Digital Literacy,
14 Adoption and Equity Program500,000

15 Payable from the Commerce and Community Affairs
16 Assistance Fund for grants,
17 contingent expenses, and expenditures for
18 Federal broadband awards25,000,000

19 ARTICLE 6

20 Section 1. "AN ACT concerning appropriations", Public Act
21 102-0017, approved June 17, 2021, is amended by adding Sections
22 8 and 9 to Article 47.

1 (P.A. 102-0017, Article 47, Section 8, new)

2 Sec. 8. The sum of \$39,000,000, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Department of Natural Resources for deposit into the DNR
5 Special Projects Fund.

6 (P.A. 102-0017, Article 47, Section 9, new)

7 Sec. 9. The sum of \$14,400,000, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund to
9 the Department of Natural Resources for ordinary and contingent
10 expenses, including but not limited to payment of revolving fund
11 bills.

12 ARTICLE 7

13 Section 1. "AN ACT concerning appropriations", Public Act
14 102-0017, approved June 17, 2021, is amended by changing
15 Sections 1, 30, and 35 of Article 50 as follows:

16 (P.A. 102-0017, Article 50, Section 1)

17 Sec. 1. The following named sums, or so much thereof as
18 may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated from the General Revenue
20 Fund to meet the ordinary and contingent expenses of the

1 following divisions of the Department of Corrections for the
2 fiscal year ending June 30, 2022:

3 FOR OPERATIONS

4 GENERAL OFFICE

5	For Personal Services	<u>24,805,900</u>	22,948,000
6	For State Contributions to		
7	Social Security	<u>1,897,700</u>	1,755,600
8	For Contractual Services	15,500,000	
9	For Travel	84,100	
10	For Commodities	1,000,000	
11	For Printing	52,800	
12	For Equipment	1,545,000	
13	For Electronic Data Processing	43,814,400	
14	For Telecommunications Services	1,500,000	
15	For Operation of Auto Equipment	483,100	
16	For Tort Claims	7,000,000	
17	For Refunds	<u>1,000</u>	
18	Total	<u>\$97,684,000</u>	95,684,000

19 (P.A. 102-0017, Article 50, Section 30)

20 Sec. 30. The following named sums, or so much thereof as
21 may be necessary, respectively, for the objects and purposes
22 hereinafter named, are appropriated from the General Revenue
23 Fund to meet the ordinary and contingent expenses of the
24 Department of Corrections:

EDUCATION SERVICES

1		
2	For Personal Services	15,749,600
3	For Student, Member and Inmate	
4	Compensation	0
5	For Contributions to Teachers'	
6	Retirement System	500
7	For State Contributions to Social Security	1,204,900
8	For Contractual Services	12,000,000
9	For Travel	1,000
10	For Commodities	325,000
11	For Printing	20,000
12	For Equipment	10,000
13	For Telecommunications Services	1,000
14	For Operation of Auto Equipment	<u>2,000</u>
15	Total	\$29,314,000

FIELD SERVICES

16		
17	For Personal Services	10,782,800
18	For Student, Member and Inmate	
19	Compensation	<u>0</u> 46,000
20	For State Contributions to	
21	Social Security	824,900
22	For Contractual Services	<u>40,000,000</u> 22,000,000
23	For Travel	175,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	<u>0</u> 51,100

1	For Commodities	200,000
2	For Printing	10,000
3	For Equipment	100,000
4	For Telecommunications Services	4,114,500
5	For Operation of Auto Equipment	<u>216,000</u>
6	Total	<u>\$56,423,200</u> 38,520,300

PAROLE

7		
8	For Personal Services	39,298,700
9	For State Contributions to	
10	Social Security	3,006,400
11	For Contractual Services	7,400,000
12	For Travel	5,000
13	<u>For Travel and Allowances for Committed,</u>	
14	<u>Paroled and Discharged Prisoners</u>	<u>51,100</u>
15	For Commodities	55,000
16	For Printing	3,500
17	For Equipment	50,000
18	For Telecommunications Services	5,980,000
19	For Operation of Auto Equipment	<u>805,000</u>
20	Total	<u>\$56,654,700</u> 56,603,600

RE-ENTRY SERVICES

21		
22	For Personal Services	2,909,900
23	<u>For Student, Member and Inmate</u>	

1	<u>Compensation</u>	<u>46,000</u>
2	For State Contributions to	
3	Social Security	222,700
4	For Contractual Services	12,900,000
5	For Travel	5,000
6	For Commodities	67,000
7	For Printing	3,500
8	For Equipment	50,000
9	For Telecommunications Services	37,500
10	For Operation of Auto Equipment	<u>29,000</u>
11	Total	<u>\$16,270,600</u> 16,224,600

12 (P.A. 102-0017, Article 50, Section 35)

13 Sec. 35. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Corrections from the General Revenue Fund for:

16 BIG MUDDY RIVER CORRECTIONAL CENTER

17	For Personal Services	<u>25,198,600</u> 23,805,200
18	For Student, Member and Inmate	
19	Compensation	233,600
20	For State Contributions to	
21	Social Security	<u>1,927,700</u> 1,821,100
22	For Contractual Services	10,000,000
23	For Travel	13,600
24	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	18,700
2	For Commodities	1,150,000
3	For Printing	13,900
4	For Equipment	75,000
5	For Telecommunications Services	50,000
6	For Operation of Auto Equipment	<u>65,000</u>
7	Total	<u>\$38,746,100</u> 37,246,100

CENTRALIA CORRECTIONAL CENTER

9	For Personal Services	<u>31,732,700</u> 28,945,900
10	For Student, Member and Inmate	
11	Compensation	243,600
12	For State Contributions to	
13	Social Security	<u>2,427,600</u> 2,214,400
14	For Contractual Services	9,300,000
15	For Travel	13,900
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	19,200
18	For Commodities	1,600,000
19	For Printing	14,300
20	For Equipment	75,000
21	For Telecommunications Services	65,000
22	For Operation of Auto Equipment	<u>24,000</u>
23	Total	<u>\$45,515,300</u> 42,515,300

DANVILLE CORRECTIONAL CENTER

25	For Personal Services	<u>23,778,400</u> 22,106,300
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1	For Student, Member and Inmate	
2	Compensation	281,700
3	For State Contributions to	
4	Social Security	<u>1,819,100</u> 1,691,200
5	For Contractual Services	12,800,000
6	For Travel	18,300
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	24,800
9	For Commodities	2,300,000
10	For Printing	18,700
11	For Equipment	75,000
12	For Telecommunications Services	48,000
13	For Operation of Auto Equipment	<u>75,000</u>
14	Total	<u>\$41,239,000</u> 39,439,000

DECATUR CORRECTIONAL CENTER

16	For Personal Services	15,500,400
17	For Student, Member and Inmate	
18	Compensation	98,600
19	For State Contributions to	
20	Social Security	1,185,800
21	For Contractual Services	4,300,000
22	For Travel	4,000
23	For Travel and Allowances for	
24	Committed, Paroled and	
25	Discharged Prisoners	10,400

1	For Commodities	520,000
2	For Printing	4,300
3	For Equipment	75,000
4	For Telecommunications Services	25,000
5	For Operation of Auto Equipment	<u>45,000</u>
6	Total	\$21,768,500

DIXON CORRECTIONAL CENTER

8	For Personal Services	51,020,700
9	For Student, Member and Inmate	
10	Compensation	391,900
11	For State Contributions to	
12	Social Security	3,903,100
13	For Contractual Services	19,300,000
14	For Travel	25,600
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	34,300
17	For Commodities	2,800,000
18	For Printing	26,300
19	For Equipment	100,000
20	For Telecommunications Services	140,000
21	For Operation of Auto Equipment	<u>152,000</u>
22	Total	\$77,893,900

EAST MOLINE CORRECTIONAL CENTER

24	For Personal Services	23,045,300
25	For Student, Member and Inmate	

1	Compensation	218,600
2	For State Contributions to	
3	Social Security	1,763,000
4	For Contractual Services	8,551,000
5	For Travel	11,900
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	16,500
8	For Commodities	1,120,000
9	For Printing	12,200
10	For Equipment	75,000
11	For Telecommunications Services	55,000
12	For Operation of Auto Equipment	<u>75,000</u>
13	Total	\$34,943,500

ELGIN TREATMENT CENTER

15	For Personal Services	<u>6,547,800</u>	5,001,100
16	For Student, Member and Inmate		
17	Compensation	3,000	
18	For State Contributions to		
19	Social Security	<u>657,900</u>	539,600
20	For Contractual Services	2,700,000	
21	For Travel	200	
22	For Travel and Allowances for Committed,		
23	Paroled and Discharged Prisoners	1,400	
24	For Commodities	22,000	
25	For Printing	200	

1 For Equipment50,000
 2 For Telecommunications Services17,000
 3 For Operation of Auto Equipment1,200
 4 Total \$10,000,700 ~~8,335,700~~

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

6 For Personal Services16,225,300
 7 For Student, Member and Inmate
 8 Compensation128,600
 9 For State Contributions to
 10 Social Security1,241,300
 11 For Contractual Services4,650,000
 12 For Travel6,100
 13 For Travel and Allowances for Committed,
 14 Paroled and Discharged Prisoners9,000
 15 For Commodities690,000
 16 For Printing6,300
 17 For Equipment75,000
 18 For Telecommunications Services40,000
 19 For Operation of Auto Equipment23,000
 20 Total \$23,094,600

KEWANEE LIFE SKILLS RE-ENTRY CENTER

22 For Personal Services12,590,100
 23 For Student, Member and Inmate
 24 Compensation78,600
 25 For State Contributions to

1	Social Security	963,200
2	For Contractual Services	2,700,000
3	For Travel	2,600
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	6,300
6	For Commodities	350,000
7	For Printing	2,700
8	For Equipment	60,000
9	For Telecommunications Services	72,000
10	For Operation of Auto Equipment	<u>26,000</u>
11	Total	\$16,851,500

GRAHAM CORRECTIONAL CENTER

13	For Personal Services	36,205,600
14	For Student, Member and Inmate	
15	Compensation	312,500
16	For State Contributions to Social Security	2,769,800
17	For Contractual Services	14,500,000
18	For Travel	21,100
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	28,500
21	For Commodities	2,900,000
22	For Printing	21,700
23	For Equipment	75,000
24	For Telecommunications Services	42,000
25	For Operation of Auto Equipment	<u>110,000</u>

1	Total	\$56,986,200
2	ILLINOIS RIVER CORRECTIONAL CENTER	
3	For Personal Services	<u>28,433,100</u> 26,500,900
4	For Student, Member and Inmate	
5	Compensation	281,700
6	For State Contributions to	
7	Social Security	<u>2,175,200</u> 2,027,400
8	For Contractual Services	12,500,000
9	For Travel	18,300
10	For Travel and Allowance for Committed, Paroled	
11	and Discharged Prisoners	24,800
12	For Commodities	<u>5,700,000</u> 3,700,000
13	For Printing	18,700
14	For Equipment	75,000
15	For Telecommunications Services	55,000
16	For Operation of Auto Equipment	<u>57,000</u>
17	Total	<u>\$49,338,800</u> 45,258,800
18	HILL CORRECTIONAL CENTER	
19	For Personal Services	<u>24,059,600</u> 21,226,300
20	For Student, Member and Inmate	
21	Compensation	291,800
22	For State Contributions to	
23	Social Security	<u>1,840,600</u> 1,623,900
24	For Contractual Services	8,700,000
25	For Travel	19,100

1	For Travel and Allowances for Committed, Paroled	
2	and Discharged Prisoners	25,800
3	For Commodities	<u>7,431,500</u> 4,431,500
4	For Printing	19,600
5	For Equipment	75,000
6	For Telecommunications Services	43,000
7	For Operation of Auto Equipment	<u>28,000</u>
8	Total	<u>\$42,534,000</u> 36,484,000

JACKSONVILLE CORRECTIONAL CENTER

10	For Personal Services	30,750,200
11	For Student, Member and Inmate	
12	Compensation	164,600
13	For State Contributions to	
14	Social Security	2,352,400
15	For Contractual Services	5,800,000
16	For Travel	10,400
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	14,600
19	For Commodities	900,000
20	For Printing	10,700
21	For Equipment	75,000
22	For Telecommunications Services	57,000
23	For Operation of Auto Equipment	<u>61,500</u>
24	Total	\$40,196,400

JOLIET TREATMENT CENTER

25

1	For Personal Services	25,657,000
2	For Student, Member and Inmate	
3	Compensation	43,800
4	For State Contributions to	
5	Social Security	1,805,900
6	For Contractual Services	11,900,000
7	For Travel	2,400
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	4,100
10	For Commodities	150,000
11	For Printing	2,400
12	For Equipment	100,000
13	For Telecommunications Services	59,000
14	For Operation of Auto Equipment	<u>29,000</u>
15	Total	\$39,753,600

LAWRENCE CORRECTIONAL CENTER

17	For Personal Services	31,256,300
18	For Student, Member and Inmate	
19	Compensation	351,400
20	For State Contributions to	
21	Social Security	2,391,200
22	For Contractual Services	17,000,000
23	For Travel	22,900
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	30,800

1	For Commodities	2,200,000
2	For Printing	23,500
3	For Equipment	75,000
4	For Telecommunications Services	45,000
5	For Operation of Auto Equipment	<u>96,000</u>
6	Total	\$53,492,100

LINCOLN CORRECTIONAL CENTER

8	For Personal Services	17,223,000
9	For Student, Member and Inmate	
10	Compensation	173,600
11	For State Contributions to	
12	Social Security	1,317,600
13	For Contractual Services	6,500,000
14	For Travel	9,700
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	13,600
17	For Commodities	1,000,000
18	For Printing	9,900
19	For Equipment	75,000
20	For Telecommunications Services	46,000
21	For Operation of Auto Equipment	<u>47,000</u>
22	Total	\$26,415,400

LOGAN CORRECTIONAL CENTER

24	For Personal Services	40,250,400
25	For Student, Member and Inmate	

1	Compensation	250,900
2	For State Contributions to	
3	Social Security	3,079,200
4	For Contractual Services	20,000,000
5	For Travel	16,200
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	22,100
8	For Commodities	1,750,000
9	For Printing	16,600
10	For Equipment	100,000
11	For Telecommunications Services	72,000
12	For Operation of Auto Equipment	<u>155,000</u>
13	Total	\$65,712,400

MENARD CORRECTIONAL CENTER

15	For Personal Services	<u>67,359,700</u>	64,805,000
16	For Student, Member and Inmate		
17	Compensation	403,900	
18	For State Contributions to		
19	Social Security	<u>5,153,000</u>	4,957,600
20	For Contractual Services	13,000,000	
21	For Travel	26,400	
22	For Travel and Allowances for Committed,		
23	Paroled and Discharged Prisoners	35,400	
24	For Commodities	4,600,000	
25	For Printing	27,100	

1	For Equipment	100,000
2	For Telecommunications Services	138,000
3	For Operation of Auto Equipment	<u>155,000</u>
4	Total	<u>\$90,998,500</u> 88,248,400

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

6	For Personal Services	7,350,600
7	For Student, Member and Inmate	
8	Compensation	43,600
9	For State Contributions to	
10	Social Security	562,400
11	For Contractual Services	1,275,000
12	For Travel	1,700
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	3,200
15	For Commodities	140,000
16	For Printing	1,700
17	For Equipment	60,000
18	For Telecommunications Services	19,000
19	For Operation of Auto Equipment	<u>1,000</u>
20	Total	\$9,458,200

PINCKNEYVILLE CORRECTIONAL CENTER

22	For Personal Services	<u>33,954,800</u> 32,705,400
23	For Student, Member and Inmate	
24	Compensation	320,100
25	For State Contributions to	

1	Social Security	<u>2,597,600</u>	2,502,000
2	For Contractual Services	12,700,000	
3	For Travel	20,800	
4	For Travel and Allowances for Committed,		
5	Paroled and Discharged Prisoners	28,100	
6	For Commodities	1,700,000	
7	For Printing	21,400	
8	For Equipment	75,000	
9	For Telecommunications Services	52,000	
10	For Operation of Auto Equipment	<u>110,000</u>	
11	Total	<u>\$51,579,800</u>	50,234,800

PONTIAC CORRECTIONAL CENTER

13	For Personal Services	60,687,000	
14	For Student, Member and Inmate		
15	Compensation	263,600	
16	For State Contributions to		
17	Social Security	4,642,600	
18	For Contractual Services	11,800,000	
19	For Travel	14,300	
20	For Travel and Allowances for Committed,		
21	Paroled and Discharged Prisoners	19,600	
22	For Commodities	1,204,000	
23	For Printing	14,600	
24	For Equipment	100,000	
25	For Telecommunications Services	179,000	

1 For Operation of Auto Equipment109,000

2 Total \$79,033,700

3 ROBINSON CORRECTIONAL CENTER

4 For Personal Services19,325,300

5 For Student, Member and
6 Inmate Compensation162,900

7 For State Contributions to
8 Social Security1,478,400

9 For Contractual Services7,417,000

10 For Travel10,300

11 For Travel and Allowances for
12 Committed, Paroled and Discharged
13 Prisoners14,500

14 For Commodities1,035,000

15 For Printing10,600

16 For Equipment75,000

17 For Telecommunications Services38,000

18 For Operation of Auto Equipment32,000

19 Total \$29,599,000

20 SHAWNEE CORRECTIONAL CENTER

21 For Personal Services26,046,500 ~~24,560,200~~

22 For Student, Member and
23 Inmate Compensation262,300

24 For State Contributions to
25 Social Security1,992,600 ~~1,878,900~~

1	For Contractual Services	8,300,000
2	For Travel	17,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	23,100
5	For Commodities	1,700,000
6	For Printing	17,400
7	For Equipment	75,000
8	For Telecommunications Services	49,000
9	For Operation of Auto Equipment	<u>41,200</u>
10	Total	<u>\$38,524,100</u> 36,924,100

SHERIDAN CORRECTIONAL CENTER

12	For Personal Services	30,050,100
13	For Student, Member and Inmate	
14	Compensation	275,000
15	For State Contributions to	
16	Social Security	2,298,900
17	For Contractual Services	13,400,000
18	For Travel	17,800
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	24,200
21	For Commodities	1,700,000
22	For Printing	18,300
23	For Equipment	75,000
24	For Telecommunications Services	65,000
25	For Operation of Auto Equipment	<u>57,000</u>

1 Total \$47,981,300

2 STATEVILLE CORRECTIONAL CENTER

3 For Personal Services88,905,400

4 For Student, Member and Inmate

5 Compensation437,700

6 For State Contributions to

7 Social Security6,801,300

8 For Contractual Services21,700,000

9 For Travel28,700

10 For Travel and Allowances for Committed,

11 Paroled and Discharged Prisoners81,100

12 For Commodities3,000,000

13 For Printing29,400

14 For Equipment75,000

15 For Telecommunications Services190,000

16 For Operation of Auto Equipment330,000

17 Total \$121,578,600

18 TAYLORVILLE CORRECTIONAL CENTER

19 For Personal Services21,966,500 ~~20,108,600~~

20 For Student, Member and Inmate Compensation173,000

21 For State Contributions to

22 Social Security1,680,500 ~~1,538,400~~

23 For Contractual Services8,247,000

24 For Travel11,000

25 For Travel and Allowances for

1	Committed, Paroled and Discharged	
2	Prisoners	15,300
3	For Commodities	850,000
4	For Printing	11,300
5	For Equipment	75,000
6	For Telecommunications Services	38,000
7	For Operation of Auto Equipment	<u>28,000</u>
8	Total	<u>\$33,095,600</u> 31,095,600

VANDALIA CORRECTIONAL CENTER

10	For Personal Services	27,102,100
11	For Student, Member and Inmate	
12	Compensation	121,300
13	For State Contributions to	
14	Social Security	2,073,400
15	For Contractual Services	5,600,000
16	For Travel	7,500
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	10,900
19	For Commodities	3,250,000
20	For Printing	7,700
21	For Equipment	75,000
22	For Telecommunications Services	47,000
23	For Operation of Auto Equipment	<u>65,000</u>
24	Total	\$38,359,900

VIENNA CORRECTIONAL CENTER

1	For Personal Services	29,765,000
2	For Student, Member and Inmate	
3	Compensation	147,700
4	For State Contributions to	
5	Social Security	2,277,100
6	For Contractual Services	4,900,000
7	For Travel	9,300
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	13,200
10	For Commodities	850,000
11	For Printing	9,500
12	For Equipment	75,000
13	For Telecommunications Services	58,000
14	For Operation of Auto Equipment	<u>95,000</u>
15	Total	\$38,199,800

WESTERN ILLINOIS CORRECTIONAL CENTER

17	For Personal Services	<u>27,689,700</u>	25,636,800
18	For Student, Member and Inmate		
19	Compensation	294,400	
20	For State Contributions to		
21	Social Security	<u>2,118,300</u>	1,961,300
22	For Contractual Services	12,100,000	
23	For Travel	18,800	
24	For Travel and Allowances for Committed,		
25	Paroled and Discharged Prisoners	25,400	

1	For Commodities	<u>5,500,000</u>	3,500,000
2	For Printing		19,200
3	For Equipment		75,000
4	For Telecommunications Services		63,000
5	For Operation of Auto Equipment		<u>80,000</u>
6	Total	<u>\$47,983,800</u>	43,773,900

7 ARTICLE 8

8 Section 1. "AN ACT concerning appropriations", Public Act
9 102-0017, approved June 17, 2021, is amended by adding Section
10 355 and by changing Sections 11, 18, 60, 155 of Article 56 and
11 by changing Section 30 and 300 of Article 127 as follows:

12 (P.A. 102-0017, Article 56, Section 355 new)

13 Sec. 355. The sum of \$235,000,000, or so much thereof as
14 may be necessary, is appropriated from the State Coronavirus
15 Urgent Remediation Emergency Fund to the Department of Human
16 Services for grants and administrative expenses associated with
17 the Reimagine Public Safety Act.

18 (P.A. 102-0017, Article 56, Section 11)

19 Sec. 11. The sum of \$100,000,000 ~~80,000,000~~, or so much
20 thereof as may be necessary, is appropriated to the Department
21 of Human Services from the DHS State Projects Fund for ordinary

1 and contingent expenses, grants and administrative expenses of
2 the department including COVID-19 response and mitigation,
3 including prior year costs.

4 (P.A. 102-0017, Article 56, Section 18)

5 Sec. 18. The sum of \$98,000,000 ~~92,200,000~~, or so much
6 thereof as may be necessary, is appropriated from the
7 Affordable Housing Trust Fund to the Department of Human
8 Services for the Emergency Rental Assistance Program authorized
9 by Section 3201 of the American Rescue Plan Act of 2021 and any
10 associated federal guidance, to fund the permitted purposes of
11 the program including grants for emergency rental assistance
12 and associated administrative costs.

13 (P.A. 102-0017, Article 56, Section 60)

14 Sec. 60. The following named amount, or so much thereof as
15 may be necessary, is appropriated to the Department of Human
16 Services:

17 HOME SERVICES PROGRAM

18 GRANTS-IN-AID

19 For grants and administrative expenses
20 associated with the Home Services Program,
21 pursuant to 20 ILCS 2405/3, including
22 prior year costs:

23 Payable from the

1	General Revenue Fund	<u>684,999,600</u>	653,599,600
2	Payable from the Home Services Medicaid		
3	Trust Fund		256,000,000

4 The Department, with the consent in writing from the
5 Governor, may reappropriation General Revenue Funds in Section 60
6 "For Home Services Program Grants-in-Aid" to Section 80 "For
7 Mental Health Grants and Program Support Grants-in-Aid and
8 Purchased Care" and Section 90 "For Developmental Disabilities
9 Grants and Program Support Grants-in-Aid and Purchased Care"
10 as a result of transferring clients to the appropriate
11 community-based service system.

12 (P.A. 102-0017, Article 56, Section 155)
13 Sec. 155. The following named amounts, or so much thereof as
14 may be necessary, respectively, for the objects hereinafter
15 named, are appropriated to the Department of Human Services for
16 Family and Community Services and related distributive
17 purposes, including such Federal funds as are made available
18 by the Federal government for the following purposes:

19 FAMILY AND COMMUNITY SERVICES

20 GRANTS-IN-AID

21 Payable from the General Revenue Fund:

22 For a grant to the Chicago Westside Branch NAACP
23 for all costs associated with organization programs

1 and services250,000
2 For a grant to the Josselyn Center625,000
3 For a grant to the Phalanx Family Services
4 for all costs associated with organization programs and
5 services\$1,000,000
6 For a grant to the Southern Illinois University Center for
7 Rural Health for all costs associated with providing mental
8 health and support services to farm owners\$300,000
9 For a grant to Urban Autism Solutions for all costs associated
10 with the West Side Transition Academy\$400,000
11 For a grant to Lake County United for costs
12 associated with a 211 program175,000
13 For a grant to Youth Peace Center of Roseland1,000,000
14 For a grant to Boys and Girls Club of
15 Central Illinois125,000
16 For a grant to Boys and Girls Club of Decatur125,000
17 For a grant to Journeys/The Road Home250,000
18 For a grant to Pilsen Neighbors
19 Community Council.250,000
20 For a grant to Park Lawn Center.250,000
21 For a grant to PLOWS Council on Aging250,000
22 For a grant to New Life Centers of Chicagoland.125,000
23 For a grant to Community Crisis Center.250,000
24 For a grant to Austin Childcare
25 Provider's Network for all costs associated with

1	early childhood teacher training program.	250,000
2	For a grant to Oak Leyden Developmental	
3	Services	100,000
4	For a grant to Leyden Family Services.	150,000
5	For a grant to Beyond Hunger (OPRF Food Pantry). ...	150,000
6	For a grant to Hope Community Church.	100,000
7	For a grant to Greater St. John Baptist Church.	100,000
8	For a grant to West Cook YMCA	100,000
9	For a grant to Hephzibah House.	100,000
10	For a grant to Wonderworks.	100,000
11	For a grant to Infant Welfare Society.	100,000
12	For a grant to Sarah's Inn.	150,000
13	For a grant to South Central Community	
14	Services, Inc.	125,000
15	For a grant to Refugee One	250,000
16	For a grant to Communities United	100,000
17	For a grant to St. Sabina Church	200,000
18	For a grant to Black Fire Brigade.	50,000
19	For a grant to Joliet Hospice House.	250,000
20	For a grant to North Shore Legal Aid Clinic.	250,000
21	For a grant to Ebenezer Community Outreach.	250,000
22	For a grant to Fathers Who Care.	250,000
23	For a grant to West Cook County Youth Club.	250,000
24	For a grant to Metropolitan Family Services.	250,000
25	For a grant to Northshore Senior Center.	250,000

1	For a grant to Trinity Services.	250,000
2	For a grant to Fellowship Housing.	250,000
3	For a grant to Precious Blood Ministry	
4	Reconciliation.	250,000
5	For a grant to A Safe Place Lake County.	125,000
6	For a grant to Silver Cross Hospital.	500,000
7	For a grant to The House of James.	250,000
8	For a grant to Segundo Ruiz Belvis	
9	Cultural Center.	250,000
10	For a grant to Family Cares Mission.	250,000
11	For a grant to Boys and Girls Club of Alton.	125,000
12	For a grant to ICNA Relief.	125,000
13	For a grant to Chicago Chesed Fund.	125,000
14	For a grant to Maryville Center for Children.	250,000
15	For a grant to Kennedy Forum.	250,000
16	For a grant to Eastern Illinois Foodbank.	250,000
17	For a grant to National Alliance on	
18	Mental Illness - DuPage.	250,000
19	For a grant to Tri-Town YMCA.	125,000
20	For a grant to Metropolitan YWCA.	125,000
21	For a grant to Children's Place for	
22	costs associated with specialized child	
23	care for families affected by HIV/AIDS	381,200
24	For grants to provide assistance to	
25	Sexual Assault Victims and for	

1 Sexual Assault Prevention Activities7,659,700
2 For Early Intervention108,891,900
3 For grants to community providers and
4 local governments for youth
5 employment programs19,000,000
6 For grants and administration expenses
7 associated with Employability Development
8 Services and related distributive purposes6,145,700
9 For grants and administration expenses
10 associated with Food Stamp Employment
11 Training and related distributive purposes3,651,000
12 For grants and administration expenses
13 associated with Domestic Violence Shelters
14 and Services program20,502,900
15 For grants and administration expenses
16 associated with Parents Too Soon6,870,300
17 For grants and administrative expenses
18 associated with the Healthy Families
19 Program10,040,000
20 For grants and administrative expenses
21 associated with Homeless Youth Services6,277,500
22 For grants and administrative expenses
23 associated with Westside Health Authority
24 Crisis Intervention1,000,000
25 For grants and administrative expenses

1 of the Comprehensive Community-Based
2 Services to Youth18,931,300
3 For grants and administrative expenses
4 associated with Redeploy Illinois6,373,600
5 For grants and administrative expenses
6 associated with Homelessness Prevention5,000,000
7 For grants and administrative expenses
8 associated with Supportive Housing
9 Services16,166,700
10 For grants and administrative expenses
11 associated with Community Services7,366,400
12 For grants and administrative expenses
13 associated with Teen Reach After-School
14 Programs14,522,000
15 For grants and administrative expenses
16 associated with Programs to Reduce Infant
17 Mortality, provide Case Management and
18 Outreach Services, and for the Intensive
19 Prenatal Performance Project29,665,000
20 Payable from the Assistance to the Homeless Fund:
21 For grants and administrative expenses
22 associated to Providing Assistance to the
23 Homeless750,000
24 Payable from the Specialized Services for
25 Survivors of Human Trafficking Fund:

1 For grants to organizations to prevent
2 Prostitution and Human Trafficking100,000
3 Payable from the Sexual Assault Services
4 and Prevention Fund:
5 For grants and administrative expenses
6 associated with Sexual Assault Services and
7 Prevention Programs600,000
8 Payable from the Children's Wellness
9 Charities Fund:
10 For grants to Children's Wellness Charities50,000
11 Payable from the Housing for Families Fund:
12 For grants to Housing for Families50,000
13 Payable from the Illinois Affordable
14 Housing Trust Fund:
15 For Homeless Youth Services1,000,000
16 For grants and administrative expenses
17 associated with Homelessness Prevention4,000,000
18 For grants and administrative expenses
19 associated with Emergency and Transitional
20 Housing10,383,700
21 Payable from the Federal National Community
22 Services Grant Fund:
23 For expenses associated with Community Services
24 and Volunteer activities, including prior
25 year costs15,000,000

1 Payable from the Employment and Training Fund:
2 For grants and administrative expenses
3 associated with Employment and Training
4 Programs, income assistance, and other
5 social services, including prior
6 year costs35,000,000
7 For grants and administrative expenses
8 associated with Child Care Assistance
9 Program and other child care related
10 services and programs, including
11 prior year costs1,689,399,000
12 For grants and administrative expenses
13 associated with the Child Care Assistance
14 Program and other child care related
15 services and programs, including prior
16 year costs1,300,000,000
17 Payable from the Health and Human Services
18 Medicaid Trust Fund:
19 For grants for Supportive Housing Services3,382,500
20 Payable from the Sexual Assault Services Fund:
21 For Grants Related to the Sexual Assault
22 Services Program100,000
23 Payable from the Gaining Early
24 Awareness and Readiness for Undergraduate
25 Programs Fund:

1 For grants and administrative expenses including
2 refunds associated with G.E.A.R.U.P.3,516,800
3 Payable from the DHS Special Purposes
4 Trust Fund:
5 For grants and administrative expenses
6 Associated with the SNAP to Success
7 Program3,000,000
8 For Community Grants7,257,800
9 For grants and administrative expenses
10 associated with Family Violence Prevention
11 Services10,018,200
12 For grants and administrative expenses
13 associated with Parents Too Soon2,505,000
14 For grants and administrative expenses
15 associated with Emergency Food Program
16 Transportation and Distribution25,163,800
17 For grants and administrative expenses
18 associated with SNAP Outreach5,000,000
19 For grants and administrative expenses
20 associated with SSI Advocacy Services1,009,400
21 For grants and administrative expenses
22 associated with SNAP Education30,000,000
23 For grants and administrative expenses
24 associated with Federal/State Employment
25 Programs and Related Services5,000,000

1 For grants and administrative expenses
2 associated with the Great START Program5,200,000
3 For grants and administrative expenses
4 Associated with the SNAP Program40,000,000
5 For grants and administrative expenses
6 associated with Migrant Child
7 Care Services, including
8 prior year costs4,422,400 ~~3,422,400~~
9 For grants and administrative expenses
10 associated with Refugee Resettlement
11 Purchase of Services10,611,200
12 For grants and administrative expenses
13 associated with MIEC Home Visiting Program21,006,800
14 For grants and administrative expenses
15 associated with Race to the Top Program5,000,000
16 For grants and administrative expenses
17 associated with JTED-SNAP Pilot Employment
18 and Training Program5,000,000
19 For grants and administrative expenses
20 associated with Head Start State
21 Collaboration500,000
22 Payable from the Early Intervention
23 Services Revolving Fund:
24 For the Early Intervention Services
25 Program, including, prior years costs200,000,000

1 Payable from the Domestic Violence Abuser
2 Services Fund:
3 For grants and administrative expenses
4 associated with Domestic Violence
5 Abuser Services100,000
6 Payable from the DHS Federal Projects Fund:
7 For grants and administrative expenses
8 associated with implementing Public
9 Health Programs10,742,300
10 For grants and administrative expenses
11 associated with the Emergency Solutions
12 Grants Program60,000,000
13 For grants and administrative expenses
14 associated with COVID-19 Prevention
15 Programs, including prior year costs20,000,000
16 Payable from the USDA Women, Infants and
17 Children Fund:
18 For Grants for the Federal Commodity
19 Supplemental Food Program1,400,000
20 For Grants for Free Distribution of
21 Food Supplies and for Grants for
22 Nutrition Program Food Centers under
23 the USDA Women, Infants, and Children
24 (WIC) Nutrition Program230,000,000
25 For grants and administrative expenses

1 associated with the USDA Farmer's
2 Market Nutrition Program500,000
3 For grants and administrative expenses
4 associated with administering the
5 USDA Women, Infants, and Children
6 (WIC) Nutrition Program, including
7 grants to public and private agencies75,049,000
8 Payable from the Hunger Relief Fund:
9 For Grants for food banks for the
10 purchase of food and related supplies
11 for low income persons250,000
12 Payable from the Tobacco Settlement
13 Recovery Fund:
14 For a Grant to the Coalition for
15 Technical Assistance and Training250,000
16 For grants and administrative expenses
17 associated with Children's Health Programs1,138,800
18 Payable from the Thriving Youth Income Tax
19 Checkoff Fund:
20 For grants to Non-Medicaid community-based
21 youth programs150,000
22 Payable from the Local Initiative Fund:
23 For grants and administrative expenses
24 associated with the Donated Funds
25 Initiative Program22,729,400

1 Payable from the Domestic Violence Shelter
 2 and Service Fund:
 3 For grants and administrative expenses
 4 associated with Domestic Violence Shelters
 5 and Services Program952,200

6 Payable from the Maternal and Child Health
 7 Services Block Grant Fund:
 8 For grants and administrative expenses
 9 associated with the Maternal and
 10 Child Health Programs2,000,000

11 Payable from the Homelessness Prevention
 12 Revenue Fund:
 13 For grants related to Homelessness
 14 Prevention1,000,000

15 Payable from the Juvenile Justice Trust Fund:
 16 For Grants and administrative expenses
 17 associated with Juvenile Justice
 18 Planning and Action Grants for Local
 19 Units of Government and Non-Profit
 20 Organizations, including prior year costs3,000,000

21 (P.A. 102-0017, Article 127, Section 300)
 22 Sec. 300. The sum of \$12,000,000, or so much thereof as may
 23 be necessary, is appropriated from the State Coronavirus Urgent
 24 Remediation Emergency Fund to the Department of Human Services

1 for grants and administration expenses associated with Parents
2 Too Soon, and Healthy Families for purposes permitted by
3 Section 9901 of the American Rescue Plan Act of 2021 and related
4 federal guidance.

5 (P.A. 102-0017, Article 127, Section 30)

6 Sec. 30. The sum of \$60,000,000 ~~40,000,000~~, or so much
7 thereof as may be necessary, is appropriated from the State
8 Coronavirus Urgent Remediation Emergency Fund to the Department
9 of Human Services for deposit into the DHS State Projects Fund
10 for general administrative and contingent costs in accordance
11 with Section 602 under Section 9901 of the federal American
12 Rescue Plan Act of 2021 and any associated federal guidance.

13 ARTICLE 9

14 Section 1. "AN ACT concerning appropriations", Public Act
15 102-0017, approved June 17, 2021, is amended by adding Sections
16 20 and 25 of Article 59 as follows:

17 (P.A. 102-0017, Article 59, Section 20 new.)

18 Sec. 20. The sum of \$45,000,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Department of Innovation and Technology for deposit into
21 the Technology Management Revolving Fund.

1 (P.A. 102-0017, Article 59, Section 25 new.)

2 Sec. 25. The sum of \$1,000,000, or so much thereof as may
3 be necessary, is appropriated from the DoIT Special Projects
4 Fund to the Department of Innovation and Technology for all
5 costs associated with cybersecurity training, preparedness, and
6 other related measures.

7 ARTICLE 10

8 Section 1. "AN ACT concerning appropriations", Public Act
9 102-0017, approved June 17, 2021, is amended by adding Section
10 40 of Article 62 as follows:

11 (P.A. 102-0017, Article 62, Section 40 new.)

12 Sec. 40. The sum of \$800,000, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the Department of Military Affairs for deposit into the
15 Illinois Military Family Relief Fund.

16 ARTICLE 11

17 Section 1. "AN ACT concerning appropriations", Public Act
18 102-0017, approved June 17, 2021, is amended by changing
19 Sections 25 and 30 of Article 63 as follows:

1 (P.A. 102-0017, Article 63, Section 25)

2 Sec. 25. In addition to any amounts heretofore
3 appropriated, the following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Healthcare and Family Services for Medical
6 Assistance and Administrative Expenditures:

7 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
8 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
9 THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM
10 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

11 Payable from Care Provider Fund for Persons

12 with a Developmental Disability:

13 For Administrative Expenditures300,000

14 Payable from Long-Term Care Provider Fund:

15 For Skilled, Intermediate, and Other Related

16 Long-Term Care Services550,000,000 ~~500,000,000~~

17 For Administrative Expenditures1,109,600

18 Total \$551,109,600 ~~501,109,600~~

19 Payable from Hospital Provider Fund:

20 For Hospitals, Capitated Managed Care

21 Organizations as necessary to comply

22 With Article V-A of the

23 Illinois Public Aid Code, and Related

24 Operating and

1 Administrative Costs4,200,000,000 ~~3,600,000,000~~

2 Payable from Tobacco Settlement Recovery Fund:

3 For Medical Assistance Providers245,000,000

4 Payable from Healthcare Provider Relief Fund:

5 For Medical Assistance Providers

6 and Related Operating and

7 Administrative Costs13,000,000,000

8 (P.A. 102-0017, Article 63, Section 30)

9 Sec. 30. In addition to any amounts heretofore
10 appropriated, the following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Healthcare and Family Services for Medical
13 Assistance and Administrative Expenditures:

14 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
15 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
16 AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

17 Payable from County Provider Trust Fund:

18 For Medical Services3,200,000,000 ~~3,100,000,000~~

19 For Administrative Expenditures Including

20 Pass-through of Federal Matching Funds25,000,000

21 Total \$3,225,000,000 ~~3,125,000,000~~

1 Section 1. "AN ACT concerning appropriations", Public Act
2 102-0017, approved June 17, 2021, is amended by changing
3 Section 70 of Article 65 as follows:

4 (P.A. 102-0017, Article 65, Section 70)

5 Sec. 70. The sum of \$490,000,000 ~~368,700,000~~, or so much
6 thereof as may be necessary, is appropriated from the
7 Affordable Housing Trust Fund to the Department of Revenue for
8 the Illinois Housing Development Authority for the Emergency
9 Rental Assistance Program authorized by Section 3201 of the
10 American Rescue Plan Act of 2021 and any associated federal
11 guidance, to fund the permitted purposes of the program
12 including grants for emergency rental assistance and associated
13 administrative costs.

14 ARTICLE 13

15 Section 1. "AN ACT concerning appropriations", Public Act
16 102-0017, approved June 17, 2021, is amended by changing
17 Section 90 of Article 66 as follows:

18 (P.A. 102-0017, Article 66, Section 90)

19 Sec. 90. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Illinois State Police for the following purposes:

1	DIVISION OF FORENSIC SERVICES AND IDENTIFICATION	
2	Payable from the General Revenue Fund:	
3	For Personal Services	0
4	For State Contributions to	
5	Social Security	0
6	For Contractual Services	0
7	For Travel	0
8	For Commodities	0
9	For Printing	0
10	For Equipment	0
11	For Telecommunications Services	0
12	For Operation of Auto Equipment	0
13	For Administration of a Statewide Sexual	
14	Assault Evidence Collection Program	55,300
15	For Operational Expenses Related to the	
16	Combined DNA Index System	<u>2,142,100</u>
17	Total	\$2,197,400
18	For Administration and Operation	
19	of State Crime Laboratories:	
20	Payable from State Crime	
21	Laboratory Fund	<u>14,000,000</u> 11,000,000
22	Payable from the State Police DUI Fund	0
23	Payable from State Offender DNA	
24	Identification System Fund	3,400,000

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ARTICLE 14

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Section 1. "AN ACT concerning appropriations", Public Act 102-0017, approved June 17, 2021, is amended by changing Section 10 and adding Section 40 of Article 79 as follows:

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(P.A. 102-0017, Article 79, Section 10)

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Sec. 10. The sum of \$700,000 ~~600,000~~, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

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(P.A. 102-0017, Article 79, Section 40 new)

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Sec. 40. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Consumer Intervenor Compensation Fund to the Illinois Commerce Commission for all costs and expenses associated with the administration of the Intervenor Compensation Fund, and amendments to Section 9-229 of the Illinois Public Utilities Act resulting from enactment of Illinois Public Act 102-0662.

20

ARTICLE 15

1 Section 1. "AN ACT concerning appropriations", Public Act
2 102-0017, approved June 17, 2021, is amended by changing
3 Section 5 of Article 80 as follows:

4 (P.A. 102-0017, Article 80, Section 5)

5 Sec. 5. The sum of \$243,100, or so much thereof as may
6 be necessary, is appropriated from the Interpreters for the
7 Deaf Fund to the Deaf and Hard of Hearing Commission for
8 administration and enforcement of the Interpreter for the
9 Deaf Licensure Act of 2007, including prior year costs.

10

ARTICLE 16

11 Section 1. "AN ACT concerning appropriations", Public Act
12 102-0017, approved June 17, 2021, is amended by changing
13 Section 25 of Article 37 as follows:

14 (P.A. 102-0017, Article 37, Section 25)

15 Sec. 25. The amount of \$9,000,000 ~~5,000,000~~, or so much
16 thereof as may be necessary, is appropriated from the General
17 Revenue Fund to the Court of Claims for payment of line of duty
18 awards.

19

ARTICLE 17

1 Section 1. "AN ACT concerning appropriations", Public Act
2 102-0017, approved June 17, 2021, is amended by adding Section
3 31 of Article 81 as follows:

4 (P.A. 102-0017, Article 81, Section 31 new)

5 Sec. 31. The sum of \$38,100,000, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Environmental Protection Agency for deposit into the Water
8 Revolving Fund for state spend and match requirements
9 associated with programs authorized by the Infrastructure
10 Investment and Jobs Act.

11 ARTICLE 18

12 Section 1. "AN ACT concerning appropriations", Public Act
13 102-0017, approved June 17, 2021, is amended by changing
14 Section 50 of Article 105 as follows:

15 (P.A. 102-0017, Article 105, Section 50)

16 Sec. 50. The following named amounts, or so much thereof
17 as may be necessary, are appropriated to the Illinois Emergency
18 Management Agency for the objects and purposes hereinafter
19 named:

20 PREPAREDNESS AND GRANTS ADMINISTRATION

1	Payable from Nuclear Safety Emergency	
2	Preparedness Fund:	
3	For Personal Services	0
4	For State Contributions to State	
5	Employees' Retirement System	0
6	For State Contributions to Social	
7	Security	0
8	For Group Insurance	0
9	For Contractual Services	5,000
10	For Travel	10,000
11	For Commodities	4,000
12	For Printing	0
13	For Equipment	2,800
14	For Telecommunications Services	<u>35,100</u>
15	Total	\$56,900
16	Payable from the Federal Aid Disaster Fund:	
17	For Federal Disaster - Public Assistance program	
18	in Current and Prior Years	900,000,000
19	For State administration of the	
20	Public Assistance	
21	program	18,100,000
22	For Federal Disaster - Hazard Mitigation program	
23	in Current and Prior Years	<u>150,000,000</u> 55,000,000
24	For State administration of the	
25	Hazard Mitigation program	<u>2,000,000</u>

1 Total \$1,070,100,000 ~~975,100,000~~

2 Payable from the Emergency Planning and

3 Training Fund:

4 For Activities as a Result of the Illinois

5 Emergency Planning and Community Right

6 To Know Act105,000

7 Payable from the Nuclear Civil Protection

8 Planning Fund:

9 For Pre-Disaster Mitigation

10 including prior year costs15,000,000

11 For Flood Mitigation Assistance including prior

12 year costs15,000,000

13 Total \$30,000,000

14 Payable from the Federal Civil

15 Preparedness Administrative Fund:

16 For Hazardous Material Emergency

17 Preparedness including prior year costs2,732,400

18 Payable from the Homeland Security

19 Emergency Preparedness Trust Fund:

20 For Terrorism Preparedness and

21 Training costs in the current

22 and prior years53,817,000

23 For Terrorism Preparedness and

24 Training costs in the current

25 and prior years in the Chicago

1 (P.A. 102-0017, Article 111, Section 75)

2 Sec. 75. The amount of \$600,000, or so much thereof as may
3 be necessary, is appropriated from the Academic Quality
4 Assurance Fund to the Board of Higher Education as supplemental
5 support for costs and expenses associated with the
6 administration and enforcement of 110 ILCS 1010, including
7 prior year costs.

8 (P.A. 102-0017, Article 111, Section 90)

9 Sec. 90. The amount of \$650,000, or so much thereof as may
10 be necessary, is appropriated from the Private Business and
11 Vocational Schools Quality Assurance Fund to the Board of
12 Higher Education as supplemental support for costs and expenses
13 associated with the administration and enforcement of the
14 Private Business and Vocational Schools Act of 2012, including
15 prior year costs.

16 (P.A. 102-0017, Article 111, Section 95)

17 Sec. 95. The sum of \$30,500,000, or so much thereof as may
18 be necessary, is appropriated from the BHE Federal Grants Fund
19 to the Board of Higher Education to be expended under the terms
20 and conditions associated with the federal contracts and grants
21 moneys received, including prior years costs.

22 (P.A. 102-0017, Article 111, Section 105)

1

ARTICLE 22

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Section 1. "AN ACT concerning appropriations", Public Act 102-0017, approved June 17, 2021, is amended by changing Section 5 of Article 113 as follows:

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(P.A. 102-0017, Article 113, Section 5)

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Sec. 5. The amount of \$43,495,600 ~~41,424,300~~, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Eastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2022.

11

ARTICLE 23

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Section 1. "AN ACT concerning appropriations", Public Act 102-0017, approved June 17, 2021, is amended by changing Section 5 of Article 114 as follows:

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(P.A. 102-0017, Article 114, Section 5)

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Sec. 5. The amount of \$24,353,300 ~~23,193,600~~, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Governors State University to meet its operational expenses for the fiscal year

1 ending June 30, 2022.

2 ARTICLE 24

3 Section 1. "AN ACT concerning appropriations", Public Act
4 102-0017, approved June 17, 2021, is amended by changing
5 Section 5 of Article 115 as follows:

6 (P.A. 102-0017, Article 115, Section 5)

7 Sec. 5. The amount of \$37,345,300 ~~35,566,900~~, or so much
8 thereof as may be necessary, is appropriated from the Education
9 Assistance Fund to the Board of Trustees of Northeastern
10 Illinois University to meet its operational expenses for the
11 fiscal year ending June 30, 2022.

12 ARTICLE 25

13 Section 1. "AN ACT concerning appropriations", Public Act
14 102-0017, approved June 17, 2021, is amended by changing
15 Section 5 of Article 116 as follows:

16 (P.A. 102-0017, Article 116, Section 5)

17 Sec. 5. The amount of \$52,067,400 ~~49,588,000~~, or so much
18 thereof as may be necessary, is appropriated from the Education
19 Assistance Fund to the Board of Trustees of Western Illinois

1 University to meet its operational expenses for the fiscal year
2 ending June 30, 2022.

3 ARTICLE 26

4 Section 1. "AN ACT concerning appropriations", Public Act
5 102-0017, approved June 17, 2021, is amended by changing
6 Section 5 of Article 117 as follows:

7 (P.A. 102-0017, Article 117, Section 5)

8 Sec. 5. The amount of \$73,100,300 ~~69,619,300~~, or so much
9 thereof as may be necessary, is appropriated from the Education
10 Assistance Fund to the Board of Trustees of Illinois State
11 University to meet its operational expenses for the fiscal year
12 ending June 30, 2022.

13 ARTICLE 27

14 Section 1. "AN ACT concerning appropriations", Public Act
15 102-0017, approved June 17, 2021, is amended by changing
16 Section 5 of Article 118 as follows:

17 (P.A. 102-0017, Article 118, Section 5)

18 Sec. 5. The amount of \$92,194,600 ~~87,804,400~~, or so much
19 thereof as may be necessary, is appropriated from the Education

1 Assistance Fund to the Board of Trustees of Northern Illinois
2 University to meet its operational expenses for the fiscal year
3 ending June 30, 2022.

4 ARTICLE 28

5 Section 1. "AN ACT concerning appropriations", Public Act
6 102-0017, approved June 17, 2021, is amended by changing
7 Section 5 of Article 119 as follows:

8 (P.A. 102-0017, Article 119, Section 5)

9 Sec. 5. The amount of \$201,065,600 ~~191,491,000~~, or so much
10 thereof as may be necessary, is appropriated from the Education
11 Assistance Fund to the Board of Trustees of Southern Illinois
12 University to meet its operational expenses for the fiscal year
13 ending June 30, 2022.

14 ARTICLE 29

15 Section 1. "AN ACT concerning appropriations", Public Act
16 102-0017, approved June 17, 2021, is amended by changing
17 Section 5 of Article 120 as follows:

18 (P.A. 102-0017, Article 120, Section 5)

19 Sec. 5. The amount of \$590,654,600 ~~562,528,200~~, or so much

1	For Equipment	3,700
2	For Electronic Data Processing	<u>597,900</u> 422,900
3	For Telecommunications	17,000
4	For Operation of Automotive Equipment	<u>3,700</u>
5	Total	<u>\$2,258,900</u> 2,083,900

6 (P.A. 102-0017, Article 121, Section 30)

7 Sec. 30. The sum of \$13,928,700 ~~13,265,400~~, or so much
8 thereof as may be necessary, is appropriated from the General
9 Revenue Fund to the Illinois Community College Board for the
10 City Colleges of Chicago for educational-related expenses.

11 (P.A. 102-0017, Article 121, Section 70)

12 Sec. 70. The following amounts, or so much thereof as may
13 be necessary, respectively, are appropriated to the Illinois
14 Community College Board for distribution to qualifying public
15 community colleges for the purposes specified:

16 From the Personal Property Tax Replacement Fund:

17	Base Operating Grants	105,570,000
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18 From the Education Assistance Fund:

19	Base Operating Grants	<u>83,367,200</u> 74,370,200
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20	Equalization Grants	<u>74,764,100</u> 71,203,900
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21	Total	<u>\$158,131,300</u> 145,574,100
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ARTICLE 31

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Section 1. "AN ACT concerning appropriations", Public Act 102-0017, approved June 17, 2021, is amended by changing Section 135 of Article 122 as follows:

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(P.A. 102-0017, Article 122, Section 135)

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Sec. 135. The sum of \$250,000,000 ~~20,000,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for deposit into the Illinois Prepaid Tuition Trust Fund.

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ARTICLE 999

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Section 999. Effective Date. This Act takes effect immediately upon becoming law.